PROFILES
OF
FLORIDA SCHOOL
DISTRICTS
1988-89
FINANCIAL DATA

MIS Series 90-20
August, 1990

STATISTICAL REPORT
FLORIDA DEPARTMENT OF EDUCATION
Division of Public Schools

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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that the data in this document are provided to supply managers and the general public with one of many tools that are needed to make comparative generalizations about individual school districts. Many additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information about districts, the reader may wish to contact the Department.

For clarification of what information is provided, the reader should consult the section dealing with definitions and description of Profile items.

1988-89 REVENUE RECEIPTS

DISTRICT NAME	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	340	2,820	1,158	4,319
BAKER	294	4,224	491	5,009
BAY	313	2,544	1,202	4,059
BRADFORD	305	3,224	443	3,972
BREVARD	287	2,380	1,982	4,650
BROWARD	226	2,168	2,263	4,657
CALHOUN	449	3,271	603	4,324
CHARLOTTE	204	1,781	2,681	4,665
CITRUS	264	2,204	2,141	4,609
CLAY	207	2,811	896	3,914
COLLIER	377	1,260	3,750	5,388
COLUMBIA	336	4,432	662	5,430
DADE	308	2,561	1,464	4,333
DESOTO	378	3,022	966	4,366
DIXIE	457	3,265	750	4,471
DUVAL	305	2,685	1,549	4,538
ESCAMBIA	369	2,886	1,023	4,278
FLAGLER	176	2,113	2,738	5,027
FRANKLIN	491	2,927	1,510	4,928
GADSDEN	703	3,349	411	4,463
GILCHRIST	351	3,494	518	4,363
GLADES	625	2,265	2,613	5,502
GULF	359	2,870	1,235	4,464
HAMILTON	636	3,019	1,098	4,754
HARDEE	670	2,867	914	4,451
HENDRY	397	2,638	1,499	4,533
HERNANDO	185	2,480	1,984	4,649
HIGHLANDS	436	2,629	1,720	4,785
HILLSBOROUGH	361	2,629	1,545	4,534
HOLMES	379	3,510	539	4,428
INDIAN RIVER	263	1,705	2,811	4,778
JACKSON	348	3,169	437	3,955
JEFFERSON	500	3,647	635	4,782
LAFAYETTE	347	3,307	658	4,317
LAKE	274	2,705	1,256	4,235
LEE	245	1,933	2,495	4,673
LEON	271	2,772	1,380	4,424
LEVY	365	3,404	852	4,621
LIBERTY	507	3,550	563	4,620
MADISON	495	3,304	510	4,311
MANATEE	277	2,136	2,219	4,633
MARION	320	2,608	1,357	4,285
MARTIN	227	1,278	3,727	5,232
MONROE	363	1,017	3,676	5,056
NASSAU	215	2,863	1,186	4,264
OKALOOSA	329	2,602	1,045	3,976
OKEECHOBEE	368	2,938	921	4,227
ORANGE	254	2,154	2,066	4,474
OSCEOLA	185	2,264	1,926	4,375
PALM BEACH	256	1,549	3,528	5,334
PASCO	275	2,474	1,806	4,555
PINELLAS	220	2,172	2,136	4,528
POLK	294	2,534	1,171	3,999
PUTNAM	362	2,686	1,463	4,510
ST. JOHNS	243	2,273	1,805	4,321
ST. LUCIE	326	2,013	2,189	4,528
SANTA ROSA	272	2,714	1,160	4,146
SARASOTA	251	1,733	3,132	5,117
SEMINOLE	180	2,468	1,501	4,150
SUMTER	359	3,073	727	4,160
SUWANNEE	352	4,950	608	5,910
TAYLOR	347	2,893	1,084	4,324
UNION	277	3,487	408	4,172
VOLUSIA	241	2,353	2,378	4,972
WAKULLA	272	4,914	772	5,959
WALTON	390	2,244	2,197	4,831
WASHINGTON	438	3,770	545	4,754
TOTAL	289	2,411	1,833	4,533

FEFP PROGRAM WEIGHTS

PROGRAM	1987-88	1988-89
BASIC		
Grades K-3	1.098	1.072
Grades 4-8	1.000	1.000
Grades 9-12	1.190	1.192
Educational Alternatives and Intensive English	1.683	
K-3 Mainstream	2.196	2.144
4-8 Mainstream	2.000	2.000
9-12 Mainstream	2.380	2.384
Dropout Prevention	1.683	1.689
Intensive English ESOL K-3	1.683	1.689
Intensive English ESOL 4-8	1.683	1.689
Intensive English ESOL 9-12	1.683	1.689
EXCEPTIONAL		
Educable Mentally Handicapped	2.188	2.182
Trainable Mentally Handicapped	2.982	3.010
Physically Handicapped	3.821	3.812
Physical & Occupational Therapy PT	8.063	8.543
Speech, Language & Hearing PT	5.966	5.901
Speech, Language & Hearing	3.700	3.476
Visually Handicapped PT	13.896	13.946
Visually Handicapped	4.957	4.989
Emotionally Handicapped PT	4.058	4.005
Emotionally Handicapped	2.931	2.896
Specific Learning Disability PT	3.506	3.402
Specific Learning Disability	2.272	2.241
Gifted PT	2.104	2.059
Hospitalized and Homebound PT	9.965	10.592
Profoundly Handicapped	4.429	4.513
VOCATIONAL, 7-12		
Agriculture	1.801	1,771
Office	1.301	1.282
Distributive	1.258	1.185
Diversified	1.340	1.311
Health	1.743	1.717
Public Service	1.902	1.857
Home Economics	1.407	1.335
Industrial	1.900	1.847
Exploratory	1.263	1.273
VOCATIONAL-ADULT JOB PREPARATORY		
Agriculture	1.641	1.679
Office	1.372	1.366
Distributive	1.468	1495
Diversified	1.199	1.441
Health	1.924	1.924
Public Service	1.213	1.211
Home Economics	1.429	1.506
Industrial	1.527	1.548
VOCATIONAL - ADULT SUPPLEMENTAL		
Agriculture	1.304	1.327
Office	1.161	1.215
Distributive	1.042	1.051
Health	1.244	1.378
Public Service	0.868	0.936
Home Economics	1.008	1.053
Industrial	1.273	1.259
ADULT GENERAL		
Adult Basic Skills	0.929	0.904
Adult Secondary Education	0.929	0.904
Adult Lifelong Learning	0.800	0.630

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1988-1989

District Name	Unweighted FTE Reported	Weighted FTE Funded	WFTE X $2,372.08	WFTE X BSA X District Cost Differential	Declining Enrollment Allocation	Quality Assurance Guarantee	Profoundly Handicapped Allocation	Sparsity Allocation	Total Gross FEFP
ALACHUA	25,481.19	31,205.98	74,023,081	72,031,860	0	0	75,893	0	72,107,753
BAKER	4,107.63	5,172.15	12,268,754	11,754,693	0	227,653	0	435,784	12,418,130
BAY	22,422.43	27,830.68	66,016,599	63,105,267	0	156,219	0	0	63,261,486
BRADFORD	4,354.64	5,238.42	12,532,695	12,092,797	34,818	0	0	396,175	12,523,790
BREVARD	52,012.26	63,648.32	150,978,907	149,121,866	0	0	356,195	0	149,478,061
BROWARD	163,737.52	199,245.52	472,626,313	492,760,194	0	722,572	471,992	0	493,954,758
CALHOUN	2,207.91	2,627.85	6,233,470	5,802,737	0	0	0	767,676	6,570,413
CHARLOTTE	11,868.95	14,203.91	33,692,811	33,032,432	0	726,612	14,644	661,398	34,435,086
CITRUS	11,458.77	14,193.41	33,667,904	31,937,374	0	339,429	0	1,108,356	33,385,159
CLAY	20,543.59	24,704.58	58,601,240	57,575,718	0	0	0	0	57,575,718
COLLIER	20,418.94	24,649.00	58,469,400	59,311,359	0	2,839,481	59,633	0	62,210,473
COLUMBIA	7,959.87	9,667.11	22,931,158	21,874,032	0	44,117	0	0	21,918,149
DADE	325,224.11	394,245.43	935,181,700	971,560,268	0	10,167,095	1,994,305	0	983,721,668
DESOTO	4,224.33	5,132.52	12,174,748	11,726,717	0	0	0	992,621	12,719,338
DIXIE	1,807.67	2,186.06	5,185,509	4,985,348	0	0	0	477,539	5,462.887
DUVAL	106,739.88	133,882.00	317,578,815	310,973,176	0	0	0	0	310,973,176
ESCAMBIA	43,314.06	54,786.85	129,958,791	125,553,188	63,509	0	0	0	125,616,697
FLAGLER	3,842.46	4,596.91	10,904,238	10,781,020	0	543,807	0	238,307	11,563,134
FRANKLIN	1,519.92	1,816.04	4,307,792	4,118,680	112,697	1,140	0	554,448	4,786,965
GADSDEN	8,719.67	10,510.21	24,931,059	23,672,041	0	0	0	1,477,053	25,149,094
GILCHRIST	1,729.56	2,083.34	4,941,849	4,735,280	0	0	0	636,056	5,371,336
GLADES	896.07	1,097.46	2,603,263	2,569,421	0	22,625	0	282,833	2,874,879
GULF	2,370.71	2,830.31	6,713,722	6,270,616	0	84,528	0	798,738	7,153,882
HAMILTON	2,371.50	2,987.90	7,087,538	6,767,181	0	0	0	520,507	7,287,688
HARDEE	4,771.97	5,666.25	13,440,798	12,657,199	0	228,799	0	344,698	13,230,696
HENDRY	5,842.83	6,904.07	16,377,006	15,926,638	0	30,149	0	964,649	16,921,436
HERNANDO	11,668.83	14,035.94	33,294,373	31,879,362	0	0	0	1,303,613	33,182,975
HIGHLANDS	8,763.22	10,856.71	25,752,985	24,684,236	0	62,060	0	1,516,918	26,263,214
HILLSBOROUGH	128,734.23	160,353.35	380,370,974	375,654,374	0	0	63,599	0	375,717,973
HOLMES	3,249.66	3,859.87	9,155,920	8,536,064	0	0	0	1,137,632	9,673,696
INDIAN RIVER	11,075.05	13,458.93	31,925,659	31,944,814	0	883,614	0	0	32,828,428
JACKSON	8,264.72	9,903.73	23,492,440	22,172,165	0	0	0	1,480,421	23,652,586
JEFFERSON	2,214.03	2,685.05	6,369,153	6,104,196	0	0	0	498,320	6,602,516
LAFAYETTE	1,045.36	1,206.97	2,863,029	2,707,567	0	11,401	0	361,428	3,080,396
LAKE	21,009.84	25,917.03	61,477,269	59,762,053	0	0	0	0	59,762,053
LEE	41,972.62	51,533.57	122,241,751	121,887,250	0	993,360	0	0	122,880,610
LEON	29,252.31	36,739.34	87,148,654	84,420,901	0	0	0	0	84,420,901
LEVY	4,648.69	5,892.90	13,978,430	13,401,121	0	0	0	1,430,108	14,831,229
LIBERTY	1,097.69	1,305.91	3,097,723	2,924,560	0	0	0	382,346	3,306,906
MADISON	3,141.63	3,800.80	9,015,802	8,437,889	86,486	0	0	485,306	9,009,681
MANATEE	26,207.76	32,095.40	76,132,856	76,140,469	0	0	0	0	76,140,469
MARION	28,142.90	34,327.59	81,427,790	78,072,965	0	0	0	0	78,072,965
MARTIN	12,242.79	15,140.81	35,915,213	36,572,461	0	393,300	0	0	36,965,761
MONROE	8,269.76	10,167.13	24,117,246	25,935,686	0	489,524	5,615	208,215	26,639,040
NASSAU	8,388.34	10,055.60	23,852,688	22,931,974	0	0	0	1,478,588	24,410,562
OKALOOSA	25,653.06	30,643.51	72,688,857	69,243,405	0	268,205	0	0	69,511,610
OKEECHOBEE	5,693.87	6,799.90	16,129,907	15,792,792	0	0	0	234,482	16,027,274
ORANGE	102,778.13	122,721.52	291,105,263	294,627,637	0	0	0	0	294,627,637
OSCEOLA	16,371.97	19,217.65	45,585,802	44,660,411	0	0	5,978	781,468	45,447,857
PALM BEACH	104,196.87	129,286.38	306,677,636	317,564,692	0	3,441,960	643,957	0	321,650,609
PASCO	33,097.98	40,476.36	96,013,164	92,393,468	0	0	49,625	0	92,443,093
PINELLAS	99,312.21	125,239.30	297,077,639	293,690,954	0	0	0	0	293,690,954
POLK	66,317.07	79,9[illegible].48	189,629,958	180,982,832	0	331,866	0	0	181,314,698
PUTNAM	11,437.35	[illegible]50.30	32,616,812	31,511,102	0	260,927	0	1,321,815	33,093,844
ST. JOHNS	12,955.54	15,3[illegible].78	37,846,015	37,414,570	0	57,861	21,870	206,212	37,700,513
ST. LUCIE	19,670.44	23,464.70	55,660,146	54,903,168	0	40,459	0	0	54,943,627
SANTA ROSA	14,657.83	17,380.59	41,228,150	38,750,338	0	0	0	995,126	39,745,464
SARASOTA	30,061.48	38,801.27	92,039,717	92,868,074	0	912,281	196,134	0	93,976,489
SEMINOLE	45,246.96	54,543.51	129,381,569	129,316,878	0	0	72,303	0	129,389,181
SUMTER	5,097.23	6,008.94	14,253,686	13,505,367	0	0	0	975,437	14,480,804
SUWANNEE	5,505.94	6,549.45	15,535,819	14,727,956	0	0	0	980,084	15,708,040
TAYLOR	3,721.11	4,539.41	10,767,844	10,228,375	0	56,832	0	454,093	10,739,300
UNION	1,853.51	2,180.61	5,172,581	4,988,954	0	27,975	0	467,836	5,484,765
VOLUSIA	44,670.64	55,209.41	130,961,137	128,368,106	0	537,540	552,647	0	129,458,293
WAKULLA	3,038.63	3,604.20	8,549,451	8,292,967	0	0	0	480,135	8,773,102
WALTON	4,297.47	5,099.51	12,096,446	11,502,511	0	35,075	0	1,178,126	12,715,712
WASHINGTON	3,733.07	4,617.76	10,953,696	10,168,316	43,915	61,534	0	985,453	11,259,218
DOZIER/SUNLD	273.74	966.31	2,292,165	2,163,345	0	0	0	0	2,163,345
OKEECHOBEE BOYS	223.65	418.81	993,451	972,688	80,026	0	0	0	1,052,714
STATE	1,879,203.62	2,301,910.57	5,460,316,027	5,455,506,115	421,451	25,000,000	4,584,390	30,000,000	5,515,511,956

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1988-1989
(continued)

District Name	Total Gross FEFP	Required Local Effort	Net FEFP Calculation	Proration	Net 1988-89 FEFP Allocation	Prior Year Adjustments	Net State FEFP Allocation	Seventh Period/ Extended Day	Total FEFP Allocation
ALACHUA	72,107,753	15,639,005	56,468,748	0	56,468,748	10,840	6,457,908	1,616,670	58,074,578
BAKER	12,418,130	798,311	11,619,819	0	11,619,819	17,860	11,601,959	250,902	11,852,861
BAY	63,261,486	17,276,557	45,984,929	0	45,984,929	145,480	45,839,449	1,405,938	47,245,387
BRADFORD	12,523,790	1,199,081	11,324,709	0	11,324,709	29,861	11,354,570	291,705	11,646,275
BREVARD	149,478,061	54,787,956	94,690,105	0	94,690,105	982,615	93,707,490	3,189,496	96,896,986
BROWARD	493,954,758	217,021,767	276,932,991	0	276,932,991	1,263,784	275,669,207	10,002,505	285,671,712
CALHOUN	6,570,413	643,814	5,926,599	0	5,926,599	15,915	5,942,514	134,574	6,077,088
CHARLOTTE	34,435,086	19,793,452	14,641,634	0	14,641,634	62,846	14,704,480	271,004	14,975,484
CITRUS	33,385,159	15,186,901	18,198,258	0	18,198,258	40,339	18,238,597	746,623	18,985,220
CLAY	57,575,718	9,973,017	47,602,701	0	47,602,701	27,072	47,575,629	1,259,199	48,834,828
COLLIER	62,210,473	48,140,853	14,069,620	0	14,069,620	110,267	14,179,887	366,089	14,545,976
COLUMBIA	21,918,149	2,841,238	19,076,911	0	19,076,911	12,322	19,064,589	398,800	19,463,389
DADE	983,721,668	291,198,951	692,522,717	0	692,522,717	2,616,956	695,139,673	19,510,798	714,650,469
DESOTO	12,719,338	2,578,188	10,141,150	0	10,141,150	15,049	10,126,101	246,848	10,372,949
DIXIE	-5,462,887	783,991	4,678,896	0	4,678,896	50,531	4,628,365	54,362	4,682,727
DUVAL	310,973,176	81,155,776	229,817,400	0	229,817,400	558,212	229,259,188	5,666,975	234,926,163
ESCAMBIA	125,616,697	24,439,525	101,177,172	0	101,177,172	58,001	101,235,173	3,054,161	104,289,334
FLAGLER	11,563,134	6,313,795	5,249,339	0	5,249,339	72,351	5,321,690	236,456	5,558,146
FRANKLIN	4,786,965	1,414,590	3,372,375	0	3,372,375	15,242	3,357,133	89,083	3,446,216
GADSDEN	25,149,094	1,862,757	23,286,337	0	23,286,337	20,370	23,265,967	494,708	23,760,675
GILCHRIST	5,371,336	602,618	4,768,718	0	4,768,718	12,241	4,780,959	107,330	4,888,289
GLADES	2,874,879	1,506,361	1,368,518	0	1,368,518	39,614	1,328,904	60,698	1,389,602
GULF	7,153,882	2,119,388	5,034,494	0	5,034,494	1,081	5,033,413	177,279	5,210,692
HAMILTON	7,287,688	1,877,887	5,409,801	0	5,409,801	7,596	5,402,205	169,929	5,572,134
HARDEE	13,230,696	2,497,213	10,733,483	0	10,733,483	27,265	10,760,748	247,988	11,008,736
HENDRY	16,921,436	4,612,372	12,309,064	0	12,309,064	38,734	12,270,330	349,996	12,620,326
HERNANDO	33,182,975	12,202,207	20,980,768	0	20,980,768	68,006	21,048,774	776,782	21,825,556
HIGHLANDS	26,263,214	8,506,739	17,756,475	0	17,756,475	90,618	17,847,093	555,533	18,402,626
HILLSBOROUGH	375,717,973	111,881,381	263,836,592	0	263,836,592	1,374,301	265,210,893	6,792,661	272,003,554
HOLMES	9,673,696	732,262	8,941,434	0	8,941,434	13,664	8,955,098	225,812	9,180,910
INDIAN RIVER	32,828,428	19,684,594	13,143,834	0	13,143,834	8,103	13,135,731	125,070	13,260,801
JACKSON	23,652,586	2,208,720	21,443,866	0	21,443,866	47,097	21,490,963	523,472	22,014,435
JEFFERSON	6,602,516	760,537	5,841,979	0	5,841,979	13,441	5,828,538	139,264	5,967,802
LAFAYETTE	3,080,396	392,836	2,687,560	0	2,687,560	8,593	2,678,967	73,116	2,752,083
LAKE	59,762,053	15,580,792	44,181,261	0	44,181,261	115,940	44,065,321	1,324,205	45,389,526
LEE	122,880,610	66,238,226	56,642,384	0	56,642,384	215,623	56,858,007	2,672,106	59,530,113
LEON	84,420,901	19,385,996	65,034,905	0	65,034,905	285,147	65,320,052	1,750,299	67,070,351
LEVY	14,831,229	2,276,692	12,554,537	0	12,554,537	14,860	12,569,397	286,130	12,855,527
LIBERTY	3,306,906	420,251	2,886,655	0	2,886,655	754	2,887,409	70,583	2,957,992
MADISON	9,009,681	987,750	8,021,931	0	8,021,931	25,303	8,047,234	215,547	8,262,781
MANATEE	76,140,469	34,344,518	41,795,951	0	41,795,951	217,338	42,013,289	1,552,298	43,565,587
MARION	78,072,965	21,315,336	56,757,629	0	56,757,629	33,507	56,724,122	1,842,229	58,566,351
MARTIN	36,965,761	28,056,823	8,908,938	0	8,908,938	218,681	9,127,619	784,766	9,912,385
MONROE	26,639,040	23,173,599	3,465,441	0	3,465,441	173,789	3,639,230	580,875	4,220,105
NASSAU	24,410,562	5,729,578	18,680,984	0	18,680,984	35,316	18,645,668	535,511	19,181,179
OKALOOSA	69,511,610	15,794,266	53,717,344	0	53,717,344	53,636	53,663,708	1,518,309	55,182,017
OKEECHOBEE	16,027,274	3,164,119	12,863,155	0	12,863,155	28,013	12,835,142	333,269	13,168,411
ORANGE	294,627,637	123,563,123	171,064,514	0	171,064,514	592,673	171,657,187	6,298,400	177,955,587
OSCEOLA	45,447,857	16,521,925	28,925,932	0	28,925,932	171,381	28,754,551	116,834	28,871,385
PALM BEACH	321,650,609	208,145,020	113,505,589	0	113,505,589	1,553,367	115,058,956	5,872,275	120,931,231
PASCO	92,443,093	30,174,132	62,268,961	0	62,268,961	156,649	62,425,610	2,191,210	64,616,820
PINELLAS	293,690,954	132,978,898	160,712,056	0	160,712,056	615,456	161,327,512	6,936,172	168,263,684
POLK	181,314,698	47,651,100	133,663,598	0	133,663,598	95,019	133,568,579	3,273,763	136,842,342
PUTNAM	33,093,844	9,227,534	23,866,310	0	23,866,310	24,497	23,890,807	722,927	24,613,734
ST. JOHNS	37,700,513	14,850,895	22,849,618	0	22,849,618	174,858	23,024,476	686,939	23,711,415
ST. LUCIE	54,943,627	27,850,836	27,092,791	0	27,092,791	17,336	27,110,127	1,159,091	28,269,218
SANTA ROSA	39,745,464	9,341,211	30,404,253	0	30,404,253	201,417	30,605,670	998,413	31,604,083
SARASOTA	93,976,489	59,463,218	34,513,271	0	34,513,271	260,198	34,773,469	1,714,566	36,488,035
SEMINOLE	129,389,181	38,680,544	90,708,637	0	90,708,637	227,017	90,935,654	1,090,500	92,026,154
SUMTER	14,480,804	2,075,437	12,405,367	0	12,405,367	50,684	12,456,051	299,562	12,755,613
SUWANNEE	15,708,040	1,757,874	13,950,166	0	13,950,166	31,619	13,918,547	372,298	14,290,845
TAYLOR	10,739,300	2,462,843	8,276,457	0	8,276,457	8,965	8,285,422	219,476	8,504,898
UNION	5,484,765	352,805	5,131,960	0	5,131,960	380	5,131,580	107,077	5,238,657
VOLUSIA	129,458,293	49,213,882	80,244,411	0	80,244,411	87,596	80,156,815	2,742,568	82,899,383
WAKULLA	8,773,102	1,057,483	7,715,619	0	7,715,619	29,136	7,686,483	197,807	7,884,290
WALTON	12,715,712	6,140,845	6,574,867	0	6,574,867	145,428	6,720,295	288,645	7,008,940
WASHINGTON	11,259,218	1,206,764	10,052,454	0	10,052,454	53,071	9,999,383	218,580	10,217,963
DOZIER/SUNLD	2,163,345	4,924	2,158,421	0	2,158,421	27,371	2,131,050	0	2,131,050
OKEECHOBEE BOYS	1,052,714	0	1,052,714	0	1,052,714	11,367	1,041,347	0	1,041,347
STATE	5,515,511,956	2,001,823,879	3,513,688,077	0	3,513,688,077	5,809,877	3,519,497,954	108,585,054	3,628,083,008

1988-89
SCHOOL DISTRICT MILLAGE RATES

DISTRICT NAME	REQUIRED LOCAL EFFORT	DISCRETIONARY LOCAL MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.5580	0.7190	1.5000	1.0600	8.8370
BAKER	5.5530	0.7190	1.5000	0.0000	7.7720
BAY	5.4640	0.7190	1.1500	0.0000	7.3330
BRADFORD	5.6040	0.7190	0.0000	0.0000	6.3230
BREVARD	5.5620	0.7190	1.5000	0.0000	7.7810
BROWARD	5.6710	0.7190	1.5000	0.3600	8.2500
CALHOUN	5.5430	0.0000	0.0000	0.0000	5.5430
CHARLOTTE	5.5670	0.7190	0.0000	1.0600	7.3460
CITRUS	5.5730	0.7190	1.5000	0.0000	7.7920
CLAY	5.6210	0.7190	1.5000	0.0000	7.8400
COLLIER	5.4630	0.7190	1.5000	0.1810	7.8630
COLUMBIA	5.5520	0.7190	1.5000	0.0000	7.7710
DADE	5.4740	0.7190	1.5000	0.0000	7.6930
DE SOTO	5.5190	0.7190	1.5000	0.0000	7.7380
DIXIE	5.4280	0.7190	1.5000	0.0000	7.6470
DUVAL	5.4670	0.7190	1.2380	0.9230	8.3470
ESCAMBIA	5.8440	0.7190	1.5000	0.0000	8.0630
FLAGLER	5.5040	0.7190	0.0000	1.0610	7.2840
FRANKLIN	5.4290	0.4220	1.5000	0.0000	7.3510
GADSDEN	5.4660	0.7190	0.0000	0.0000	6.1850
GILCHRIST	5.4320	0.7190	0.0000	0.0000	6.1510
GLADES	5.4290	0.7190	1.5000	0.0000	7.6480
GULF	5.6450	0.7190	0.1500	0.2200	6.7340
HAMILTON	5.6550	0.1770	0.0000	0.0000	5.8320
HARDEE	5.6170	0.7190	1.0000	0.0000	7.3360
HENDRY	5.4540	0.7190	1.5000	0.8000	8.4730
HERNANDO	5.5470	0.7190	0.2330	1.2670	7.7660
HIGHLANDS	5.4740	0.7190	1.5000	0.1000	7.7930
HILLSBOROUGH	5.6280	0.7190	2.0960	0.0000	8.4430
HOLMES	5.5950	0.0000	1.5000	0.0000	7.0950
INDIAN RIVER	5.4800	0.7190	0.8538	0.5388	7.5916
JACKSON	5.6050	0.0000	0.0000	0.0000	5.6050
JEFFERSON	5.4280	0.7190	1.5000	0.0000	7.6470
LAFAYETTE	5.8830	0.7190	0.0000	0.0000	6.6020
LAKE	5.5230	0.7190	1.5000	0.0000	7.7420
LEE	5.5380	0.7190	1.5000	0.0000	7.7570
LEON	5.4310	0.7190	1.5000	1.2380	8.8880
LEVY	5.5640	0.7190	1.5000	0.0000	7.7830
LIBERTY	5.4370	0.0000	0.0000	0.0000	5.4370
MADISON	5.5070	0.7190	0.0000	0.0000	6.2260
MANATEE	5.4310	0.7190	1.5000	0.2417	7.8917
MARION	5.6610	0.7190	0.9000	0.6000	7.8800
MARTIN	5.4350	0.7190	1.5000	0.2500	7.9040
MONROE	5.4570	0.6160	0.1990	0.0000	6.2720
NASSAU	5.5820	0.7190	1.5000	0.0000	7.8010
OKALOOSA	5.4290	0.7190	1.0000	0.0000	7.1480
OKEECHOBEE	5.4270	0.7190	1.5000	0.0000	7.6460
ORANGE	5.4860	0.7190	1.5000	0.0000	7.7050
OSCEOLA	5.6510	0.7190	1.2660	1.3490	8.9850
PALM BEACH	5.6030	0.7190	1.5000	0.6400	8.4620
PASCO	5.4840	0.7190	0.8510	1.3250	8.3790
PINELLAS	5.4310	0.7190	1.5000	0.0000	7.6500
POLK	5.4980	0.7190	1.0000	0.0000	7.2170
PUTNAM	5.5640	0.7190	0.0000	1.3710	7.6540
ST. JOHNS	5.6590	0.7190	1.5000	0.0000	7.8780
ST. LUCIE	5.6300	0.7190	0.7230	0.5200	7.5920
SANTA ROSA	5.4690	0.7190	1.3000	0.0000	7.4880
SARASOTA	5.5230	0.7190	1.5000	0.0500	7.7920
SEMINOLE	5.5900	0.7190	0.1830	1.3170	7.8090
SUMTER	5.5590	0.7190	1.5000	0.0000	7.7780
SUWANNEE	5.5740	0.4620	1.5000	0.0000	7.5360
TAYLOR	5.5640	0.7190	1.5000	0.0000	7.7830
UNION	5.4740	0.7190	1.5000	0.0000	7.6930
VOLUSIA	5.4850	0.7190	0.6750	1.9240	8.8030
WAKULLA	5.5640	0.7190	1.5000	0.6200	8.4030
WALTON	5.7540	0.7190	1.5000	0.0000	7.9730
WASHINGTON	5.6730	0.7190	0.0000	0.0000	6.3920

1988-89
SCHOOL DISTRICT MILLAGE RATES

DISTRICT NAME	OPERATING TAX MILLAGE	1988 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT*
ALACHUA	6.2770	2,916,998,193	17,394,498	15,639,005
BAKER	6.2720	148,165,532	882,830	798,311
BAY	6.1830	3,302,565,955	19,398,777	17,276,557
BRADFORD	6.3230	217,606,845	1,307,132	1,199,081
BREVARD	6.2810	10,368,847,957	61,870,397	54,787,956
BROWARD	6.3900	40,095,220,062	243,398,033	217,021,767
CALHOUN	5.5430	121,971,262	642,282	643,814
CHARLOTTE	6.2860	3,717,040,467	22,197,051	19,793,452
CITRUS	6.2920	2,848,188,603	17,024,763	15,186,901
CLAY	6.3400	1,866,739,772	11,243,374	9,973,017
COLLIER	6.1820	9,253,062,974	54,342,314	48,140,853
COLUMBIA	6.2710	538,401,256	3,207,499	2,841,238
DADE	6.1930	55,768,339,130	328,104,658	291,016,832
DE SOTO	6.2380	440,423,967	2,609,996	2,578,188
DIXIE	6.1470	145,645,093	850,516	783,991
DUVAL	6.1860	15,625,961,723	91,829,089	81,155,776
ESCAMBIA	6.5630	4,372,157,593	27,259,747	24,439,525
FLAGLER	6.2230	1,197,574,358	7,079,880	6,313,795
FRANKLIN	5.8510	274,138,125	1,523,783	1,414,590
GADSDEN	6.1850	357,039,121	2,097,873	1,862,757
GILCHRIST	6.1510	116,613,901	681,427	602,618
GLADES	6.1480	291,979,126	1,705,333	1,506,361
GULF	6.3640	394,918,300	2,387,597	2,119,388
HAMILTON	5.8320	348,883,198	1,932,952	1,877,887
HARDEE	6.3360	467,548,823	2,814,270	2,497,213
HENDRY	6.1730	878,386,532	5,151,166	4,612,372
HERNANDO	6.2660	2,313,810,864	13,773,422	12,202,207
HIGHLANDS	6.1930	1,635,816,986	9,624,084	8,506,739
HILLSBOROUGH	6.3470	20,799,295,740	125,412,474	111,881,381
HOLMES	5.5950	137,766,188	732,262	732,262
INDIAN RIVER	6.1990	3,778,132,475	22,249,611	19,684,594
JACKSON	5.6050	414,330,524	2,206,206	2,208,720
JEFFERSON	6.1470	147,117,660	859,116	760,537
LAFAYETTE	6.6020	70,289,290	440,847	392,836
LAKE	6.2420	2,942,869,341	17,450,921	15,380,792
LEE	6.2570	12,543,395,842	74,559,826	66,238,226
LEON	6.1500	3,619,365,394	21,146,142	19,057,377
LEVY	6.2830	430,158,825	2,567,554	2,276,692
LIBERTY	5.4370	81,362,729	420,251	420,251
MADISON	6.2260	188,802,755	1,116,712	987,750
MANATEE	6.1500	6,627,630,005	38,721,928	34,344,518
MARION	6.3800	3,945,493,608	23,913,637	21,315,336
MARTIN	6.1540	5,374,244,904	31,419,448	28,056,823
MONROE	6.0730	4,468,117,781	25,778,135	23,173,599
NASSAU	6.3010	1,079,862,021	6,464,000	5,729,578
OKALOOSA	6.1480	3,038,151,109	17,744,625	15,794,266
OKEECHOBEE	6.1460	613,718,763	3,583,320	3,164,119
ORANGE	6.2050	23,484,387,206	138,434,591	123,563,123
OSCEOLA	6.3700	3,075,385,105	18,610,693	16,521,925
PALM BEACH	6.3220	38,965,602,607	234,023,513	208,145,020
PASCO	6.2030	5,780,200,338	34,061,854	30,174,132
PINELLAS	6.1500	25,601,234,201	149,575,211	132,978,898
POLK	6.2170	9,069,558,754	53,566,174	47,651,100
PUTNAM	6.2830	1,745,721,318	10,419,949	9,227,534
ST. JOHNS	6.3780	2,722,116,153	16,493,574	14,850,895
ST. LUCIE	6.3490	5,207,223,640	31,407,630	27,850,836
SANTA ROSA	6.1880	1,791,604,553	10,532,127	9,341,211
SARASOTA	6.2420	11,264,092,981	66,794,945	59,463,218
SEMINOLE	6.3090	7,283,785,782	43,655,734	38,680,544
SUMTER	6.2780	388,927,856	2,319,605	2,075,437
SUWANNEE	6.0360	325,661,206	1,867,406	1,757,874
TAYLOR	6.2830	461,193,667	2,752,796	2,462,843
UNION	6.1930	67,843,117	399,145	352,805
VOLUSIA	6.2040	9,444,683,050	55,665,073	49,213,882
WAKULLA	6.2830	199,407,231	1,190,232	1,057,483
WALTON	6.4730	1,123,400,704	6,908,184	6,140,845
WASHINGTON	6.3920	204,094,075	1,239,341	1,206,764
DOZIER/SUNLAND				4,924
STATE TOTAL		378,530,274,216	2,249,039,533	2,001,313,141

* Includes unadjusted fee
Required Effort

PROFILES OF FLORIDA SCHOOL DISTRICTS

PROFILES OF FLORIDA SCHOOL DISTRICTS

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	106,226	322,401
Vocational	150,745	216,926
Adult	65,645	57,580
Basic K-12	1,556,588	1,705,942
Total	1,879,204	2,302,849

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.21	Dropout Prevention	12.89
4-8	20.84	ESOL K-3	13.29
9-12	17.87	ESOL 4-8	12.82
		ESOL 9-12	11.60

REVENUE

	1988-89
Total Federal Revenue	$ 542,291,438
Percent of Total Revenue	6.4
Federal Revenue per FTE	289
Total State Revenue	4,529,730,464
Percent of Total Revenue	53.2
State Revenue per FTE	2,411
Total Local Revenue	3,444,739,158
Percent of Total Revenue	40.4
Local Revenue per FTE	1,833
Total All Revenue	8,516,761,060
Total Revenue per FTE	4,533
Total Receipts, Transfers and Beginning Balances	3,063,821,248
Grand Total	11,580,582,308

State Categorical/Special Allocations	**1988-89**
Community Education	$ 2,303,278
Community Instructional Services	0
Compensatory Education	41,497,374
Comprehensive Health Education	2,149,360
Diagnostic Resource Centers	1,995,190
Education Improvement	405,761
High Cost Science Labs	2,394,748
High School Counselors (Additional)	0
Instructional Materials	62,625,284
Law Education	100,000
Merit Schools	9,999,265
Middle Childhood Education	1,990,040
Migrant Education	2,979,694
Public Education Capital Outlay	215,582,824
Primary Education Program	145,157,680
	5,785,571
Reading Resource Specialists	11,223,652
Safe Schools	9,165,197
School Lunch Program	394,273
School Volunteer Program	0
Student Development Services	31,028,428
Student Transportation	148,237,358
Supplement for School Bus Replacement	15,000,000
Writing Skills	29,459,750

EXPENDITURES

Total Current Expenses	$ 7,428,657,139
Current Expense per FTE	3,954
Total Capital Outlay	1,098,060,864
Total Debt Service	267,123,640
Total Expenditures, All Funds	8,793,841,644
Total Transfers, Ending Balances and Adjustments	2,786,740,664
Grand Total	11,580,582,308

TOTAL FEFP EXPENDITURES $ 6,372,880,258

EXPENDITURES BY EEFP PROGRAM

Basic (K-12), Total	$ 4,780,214,376
Expenditures per FTE	3,071
Basic K - 3	1,640,559,909
Basic 4 - 8	1,589,484,510
Basic 9 - 12	1,304,283,248
Dropout Prevention	156,452,953
ESOL Intensive English K-3	50,695,583
ESOL Intensive English 4-8	27,220,514
ESOL Intensive English 9-12	11,517,659

Exceptional Students, Total	$ 862,894,735
Expenditures per FTE	8,123
Educable Mentally Handicapped	90,644,547
Trainable Mentally Handicapped	51,944,230
Physically Handicapped	24,106,595
Physical/Occupational Therapy PT	13,222,721
Speech, Language and Hearing PT	93,845,399
Speech, Language and Hearing	25,697,780
Visually Handicapped PT	5,723,938
Visually Handicapped	3,342,689
Emotionally Handicapped PT	25,910,832
Emotionally Handicapped	76,999,158
Specific Learning Disability PT	135,010,428
Specific Learning Disability	128,662,834
Gifted PT	87,989,649
Hospital and Homebound PT	16,203,950
Profoundly Handicapped	83,589,985

Vocational Programs, Total	$ 586,233,229
Expenditures per FTE	3,889
Agriculture	25,494,445
Office	120,708,947
Distributive	21,346,249
Diversified	35,942,652
Health	31,788,632
Public Service	15,092,768
Home Economics	65,222,772
Technical, Trade and Industrial	194,125,209
Exploratory	76,511,555

Adult General Education, Total	$ 143,537,918
Expenditures per FTE	85,063,616
Adult Basic Skills	43,200,388
Adult Secondary Education	15,273,914
Lifelong Learning	2,187

PROFILES OF FLORIDA SCHOOL DISTRICTS

HRS/WASHINGTON

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	93	376
Vocational	107	173
Adult	0	0
Basic K-12	74	125
Total	274	674

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	--	Dropout Prevention	8.76
4-8	--	ESOL K-3	--
9-12	--	ESOL 4-8	--
	--	ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ --
Percent of Total Revenue	--
Federal Revenue per FTE	--
Total State Revenue	--
Percent of Total Revenue	--
State Revenue per FTE	--
Total Local Revenue	--
Percent of Total Revenue	--
Local Revenue per FTE	--
Total All Revenue	--
Total Revenue per FTE	--
Total Receipts, Transfers and Beginning Balances	--
Grand Total	--

State Categorical/Special Allocations	1988-89
Community Education	$ --
Community Instructional Services	--
Compensatory Education	--
Comprehensive Health Education	--
Diagnostic Resource Centers	--
Education Improvement	--
High Cost Science Labs	--
High School Counselors (Additional)	--
Instructional Materials	--
Law Education	--
Merit Schools	--
Middle Childhood Education	--
Migrant Education	--
Public Education Capital Outlay	--
Primary Education Program	--
Reading Resource Specialists	--
Safe Schools	--
School Lunch Program	--
School Volunteer Program	--
Science Labs	--
Student Development Services	--
Student Transportation	--
Supplement for School Bus Replacement	--
Writing Skills	

EXPENDITURES

	1988-89
Total Current Expenses	$ --
Current Expense per FTE	--
Total Capital Outlay	--
Total Debt Service	--
Total Expenditures, All Funds	--
Total Transfers, Ending Balances and Adjustments	--
Grand Total	--

TOTAL FEFP EXPENDITURES $ 2,129,024

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 575,777
Expenditures per FTE	7,781
Basic K - 3	0
Basic 4 - 8	0
Basic 9 - 12	0
Dropout Prevention	575,777
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 879,539
Expenditures per FTE	9,457
Educable Mentally Handicapped	12,561
Trainable Mentally Handicapped	60,029
Physically Handicapped	0
Physical/Occupational Therapy PT	7,489
Speech, Language and Hearing PT	31,660
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	13,733
Emotionally Handicapped	170,190
Specific Learning Disability PT	8,003
Specific Learning Disability	46,094
Gifted PT	0
Hospital and Homebound PT	0
Profoundly Handicapped	529,780

Vocational Programs, Total	$ 673,708
Expenditures per FTE	6,296
Agriculture	144,201
Office	0
Distributive	0
Diversified	140,656
Health	0
Public Service	0
Home Economics	127,939
Technical, Trade and Industrial	260,912
Exploratory	0

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PANHANDLE REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#3
BAY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,422	4,203
Vocational	1,967	2,846
Adult	364	329
Basic K-12	18,669	20,420
Total	22,422	27,798

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.59	Dropout Prevention	14.62
4-8	21.52	ESOL K-3	9.40
9-12	17.23	ESOL 4-8	5.20
		ESOL 9-12	7.52

REVENUE

	1988-89
Total Federal Revenue	$ 7,026,708
Percent of Total Revenue	7.7
Federal Revenue per FTE	313
Total State Revenue	57,034,705
Percent of Total Revenue	62.7
State Revenue per FTE	2,544
Total Local Revenue	26,950,259
Percent of Total Revenue	29.6
Local Revenue per FTE	1,202
Total All Revenue	91,011,672
Total Revenue per FTE	4,059
Total Receipts, Transfers and Beginning Balances	9,996,435
Grand Total	101,008,107

State Categorical/Special Allocations	1988-89
Community Education	$ 15,860
Community Instructional Services	0
Compensatory Education	518,802
Comprehensive Health Education	32,933
Diagnostic Resource Centers	0
Education Improvement	5,550
High Cost Science Labs	30,436
High School Counselors (Additional)	0
Instructional Materials	643,053
Law Education	0
Merit Schools	252,247
Middle Childhood Education	21,210
Migrant Education	0
Public Education Capital Outlay	1,430,955
Primary Education Program	1,761,432
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	128,051
School Volunteer Program	5,835
Science Labs	0
Student Development Services	390,549
Student Transportation	1,901,859
Supplement for School Bus Replacement	217,819
Writing Skills	356,644

EXPENDITURES

	1988-89
Total Current Expenses	$ 83,538,737
Current Expense per FTE	3,726
Total Capital Outlay	7,693,061
Total Debt Service	348,146
Total Expenditures, All Funds	91,579,945
Total Transfers, Ending Balances and Adjustments	9,428,162
Grand Total	101,008,107

TOTAL FEFP EXPENDITURES $ 70,954,216

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 53,522,152
Expenditures per FTE	2,867
Basic K - 3	19,222,589
Basic 4 - 8	18,192,081
Basic 9 - 12	13,722,105
Dropout Prevention	2,220,465
ESOL Intensive English K-3	63,251
ESOL Intensive English 4-8	87,364
ESOL Intensive English 9-12	14,297

Exceptional Students, Total	$ 9,721,135
Expenditures per FTE	6,836
Educable Mentally Handicapped	1,486,624
Trainable Mentally Handicapped	566,974
Physically Handicapped	365,537
Physical/Occupational Therapy PT	147,697
Speech, Language and Hearing PT	955,161
Speech, Language and Hearing	562,438
Visually Handicapped PT	48,804
Visually Handicapped	0
Emotionally Handicapped PT	31,137
Emotionally Handicapped	744,986
Specific Learning Disability PT	901,015
Specific Learning Disability	1,320,984
Gifted PT	1,161,727
Hospital and Homebound PT	105,352
Profoundly Handicapped	1,322,699

Vocational Programs, Total	$ 7,080,949
Expenditures per FTE	3,600
Agriculture	25,474
Office	1,930,555
Distributive	499,336
Diversified	9,496
Health	278,835
Public Service	35,066
Home Economics	841,687
Technical, Trade and Industrial	2,682,283
Exploratory	778,217

Adult General Education, Total	$ 629,980
Expenditures per FTE	1,731
Adult Basic Skills	253,412
Adult Secondary Education	376,568
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#7
CALHOUN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	Weighted
Exceptional	135	370
Vocational	160	233
Adult	44	39
Basic K-12	1,870	2,004
Total	2,209	2,646

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.50	Dropout Prevention	9.91
4-8	18.63	ESOL K-3	--
9-12	18.47	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 992,447
Percent of Total Revenue	10.4
Federal Revenue per FTE	449
Total State Revenue	7,222,888
Percent of Total Revenue	75.7
State Revenue per FTE	3,271
Total Local Revenue	1,331,460
Percent of Total Revenue	13.9
Local Revenue per FTE	603
Total All Revenue	9,546,795
Total Revenue per FTE	4,324
Total Receipts, Transfers and Beginning Balances	5,773,317
Grand Total	15,320,112

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	42,254
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,380
High School Counselors (Additional)	0
Instructional Materials	74,322
Law Education	0
Merit Schools	23,365
Middle Childhood Education	2,405
Migrant Education	0
Public Education Capital Outlay	0
Primary Education Program	176,807
Reading Resource Specialists	43,570
Safe Schools	0
School Lunch Program	17,272
School Volunteer Program	2,525
Science Labs	0
Student Development Services	36,038
Student Transportation	226,591
Supplement for School Bus Replacement	31,915
Writing Skills	6,529

EXPENDITURES

	1988-89
Total Current Expenses	$ 8,165,885
Current Expense per FTE	3,698
Total Capital Outlay	873,225
Total Debt Service	49,379
Total Expenditures, All Funds	9,088,488
Total Transfers, Ending Balances and Adjustments	6,231,624
Grand Total	15,320,112

TOTAL FEFP EXPENDITURES $ 6,554,800

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 5,265,321
Expenditures per FTE	2,816
Basic K - 3	1,942,566
Basic 4 - 8	1,987,761
Basic 9 - 12	1,298,329
Dropout Prevention	36,665
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 683,601
Expenditures per FTE	5,064
Educable Mentally Handicapped	156,945
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	1,077
Speech, Language and Hearing PT	43,935
Speech, Language and Hearing	120,848
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	3,656
Emotionally Handicapped	10,437
Specific Learning Disability PT	109,663
Specific Learning Disability	199,538
Gifted PT	33,207
Hospital and Homebound PT	4,295
Profoundly Handicapped	0

Vocational Programs, Total	$ 528,745
Expenditures per FTE	3,305
Agriculture	97,600
Office	174,887
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	96,388
Technical, Trade and Industrial	140,030
Exploratory	19,840

Adult General Education, Total	$ 77,133
Expenditures per FTE	1,753
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#17
ESCAMBIA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	2,731	8,307
Vocational	3,312	4. 31
Adult	343	298
Basic K-12	36,928	41,335
Total	43,314	54,671

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.89	Dropout Prevention	14.57
4-8	21.39	ESOL K-3	8.07
9-12	16.48	ESOL 4-8	9.12
		ESOL 9-12	7.29

REVENUE

	1988-89
Total Federal Revenue	$ 15,974,274
Percent of Total Revenue	8.6
Federal Revenue per FTE	369
Total State Revenue	125,017,788
Percent of Total Revenue	67.5
State Revenue per FTE	2,886
Total Local Revenue	44,304,950
Percent of Total Revenue	23.9
Local Revenue per FTE	1,023
Total All Revenue	185,297,012
Total Revenue per FTE	4,278
Total Receipts, Transfers and Beginning Balances	55,958,392
Grand Total	241,255,404

State Categorical/Special Allocations	1988-89
Community Education	$ 63,435
Community Instructional Services	0
Compensatory Education	1,022,017
Comprehensive Health Education	49,485
Diagnostic Resource Centers	101,322
Education Improvement	13,500
High Cost Science Labs	61,954
High School Counselors (Additional)	0
Instructional Materials	1,403,340
Law Education	0
Merit Schools	0
Middle Childhood Education	77,314
Migrant Education	0
Public Education Capital Outlay	2,381,577
Primary Education Program	3,396,988
Reading Resource Specialists	239,102
Safe Schools	288,792
School Lunch Program	326,044
School Volunteer Program	9,194
Science Labs	0
Student Development Services	762,249
Student Transportation	4,433,239
Supplement for School Bus Replacement	439,628
Writing Skills	755,143

EXPENDITURES

	1988-89
Total Current Expenses	$ 172,969,662
Current Expense per FTE	3,993
Total Capital Outlay	11,684,086
Total Debt Service	5,667,550
Total Expenditures, All Funds	190,321,299
Total Transfers, Ending Balances and Adjustments	50,934,105
Grand Total	241,255,404

TOTAL FEFP EXPENDITURES $ 145,367,753

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 111,161,244
Expenditures per FTE	3,010
Basic K - 3	35,942,781
Basic 4 - 8	32,419,600
Basic 9 - 12	32,687,090
Dropout Prevention	9,734,439
ESOL Intensive English K-3	150,458
ESOL Intensive English 4-8	161,759
ESOL Intensive English 9-12	65,117

Exceptional Students, Total	$ 20,804,080
Expenditures per FTE	7,618
Educable Mentally Handicapped	3,515,495
Trainable Mentally Handicapped	1,331,241
Physically Handicapped	750,209
Physical/Occupational Therapy PT	208,510
Speech, Language and Hearing PT	2,402,495
Speech, Language and Hearing	730,073
Visually Handicapped PT	95,009
Visually Handicapped	124,729
Emotionally Handicapped PT	188,753
Emotionally Handicapped	1,700,607
Specific Learning Disability PT	2,330,580
Specific Learning Disability	3,248,985
Gifted PT	1,661,894
Hospital and Homebound PT	680,455
Profoundly Handicapped	1,835,045

Vocational Programs, Total	$ 12,622,332
Expenditures per FTE	3,811
Agriculture	611,084
Office	3,691,064
Distributive	308,941
Diversified	535,838
Health	139,595
Public Service	81,938
Home Economics	1,290,259
Technical, Trade and Industrial	4,215,085
Exploratory	1,748,528

Adult General Education, Total	$ 780,097
Expenditures per FTE	2,274
Adult Basic Skills	246,819
Adult Secondary Education	428,176
Lifelong Learning	105,102

PROFILES OF FLORIDA SCHOOL DISTRICTS

#19
FRANKLIN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	107	274
Vocational	87	128
Adult	5	5
Basic K-12	1,321	1,411
Total	1,520	1,818

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	14.28	Dropout Prevention	7.82
4-8	15.79	ESOL K-3	--
9-12	13.47	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 746,258
Percent of Total Revenue	10.0
Federal Revenue per FTE	491
Total State Revenue	4,448,607
Percent of Total Revenue	59.4
State Revenue per FTE	2,927
Total Local Revenue	2,295,832
Percent of Total Revenue	30.6
Local Revenue per FTE	1,510
Total All Revenue	7,490,697
Total Revenue per FTE	4,928
Total Receipts, Transfers and Beginning Balances	1,536,149
Grand Total	9,026,846

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	56,748
Comprehensive Health Education	19,672
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,955
High School Counselors (Additional)	0
Instructional Materials	52,758
Law Education	0
Merit Schools	0
Middle Childhood Education	1,668
Migrant Education	0
Public Education Capital Outlay	108,852
Primary Education Program	127,961
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	12,805
School Volunteer Program	2,420
Science Labs	0
Student Development Services	28,345
Student Transportation	96,260
Supplement for School Bus Replacement	12,766
Writing Skills	8,922

EXPENDITURES

	1988-89
Total Current Expenses	$ 6,967,896
Current Expense per FTE	4,584
Total Capital Outlay	503,562
Total Debt Service	558,423
Total Expenditures, All Funds	8,029,881
Total Transfers, Ending Balances and Adjustments	996,965
Grand Total	9,026,846

TOTAL FEFP EXPENDITURES $ 5,900,562

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 4,698,706
Expenditures per FTE	3,557
Basic K - 3	1,795,327
Basic 4 - 8	1,770,504
Basic 9 - 12	1,123,994
Dropout Prevention	8,881
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 746,641
Expenditures per FTE	6,978
Educable Mentally Handicapped	177,564
Trainable Mentally Handicapped	29,778
Physically Handicapped	0
Physical/Occupational Therapy PT	7,233
Speech, Language and Hearing PT	47,820
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	3,883
Emotionally Handicapped	94,742
Specific Learning Disability PT	44,358
Specific Learning Disability	328,908
Gifted PT	0
Hospital and Homebound PT	10,372
Profoundly Handicapped	1,983
Vocational Programs, Total	$ 424,832
Expenditures per FTE	4,883
Agriculture	0
Office	128,298
Distributive	0
Diversified	28,711
Health	0
Public Service	0
Home Economics	85,000
Technical, Trade and Industrial	182,823
Exploratory	0
Adult General Education, Total	$ 30,383
Expenditures per FTE	6,077
Adult Basic Skills	7,645
Adult Secondary Education	22,738
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#20
GADSDEN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	455	1,447
Vocational	467	676
Adult	212	191
Basic K-12	7,586	8,196
Total	8,720	10,510

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.79	Dropout Prevention	14.57
4-8	20.70	ESOL K-3	4.77
9-12	17.37	ESOL 4-8	2.30
		ESOL 9-12	4.13

REVENUE

	1988-89
Total Federal Revenue	$ 6,132,228
Percent of Total Revenue	15.8
Federal Revenue per FTE	703
Total State Revenue	29,199,136
Percent of Total Revenue	75.0
State Revenue per FTE	3,349
Total Local Revenue	3,584,846
Percent of Total Revenue	9.2
Local Revenue per FTE	411
Total All Revenue	38,916,210
Total Revenue per FTE	4,463
Total Receipts, Transfers and Beginning Balances	5,307,421
Grand Total	44,223,631

State Categorical/Special Allocations	**1988-89**
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	280,870
Comprehensive Health Education	18,687
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	9,958
High School Counselors (Additional)	0
Instructional Materials	262,631
Law Education	0
Merit Schools	0
Middle Childhood Education	120,193
Migrant Education	0
Public Education Capital Outlay	1,584,741
Primary Education Program	744,421
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	119,590
School Volunteer Program	4,260
Science Labs	0
Student Development Services	150,427
Student Transportation	965,449
Supplement for School Bus Replacement	114,894
Writing Skills	90,418

EXPENDITURES

	1988-89
Total Current Expenses	$ 37,334,369
Current Expense per FTE	4,282
Total Capital Outlay	1,526,319
Total Debt Service	191,561
Total Expenditures, All Funds	39,052,248
Total Transfers, Ending Balances and Adjustments	5,171,382
Grand Total	44,223,631

TOTAL FEFP EXPENDITURES $ 28,676,406

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 23,011,363
Expenditures per FTE	3,033
Basic K - 3	8,738,585
Basic 4 - 8	7,937,695
Basic 9 - 12	5,827,329
Dropout Prevention	454,554
ESOL Intensive English K-3	20,427
ESOL Intensive English 4-8	24,206
ESOL Intensive English 9-12	8,567

Exceptional Students, Total	$ 3,503,453
Expenditures per FTE	7,700
Educable Mentally Handicapped	875,198
Trainable Mentally Handicapped	424,772
Physically Handicapped	67,412
Physical/Occupational Therapy PT	2,240
Speech, Language and Hearing PT	541,404
Speech, Language and Hearing	108,730
Visually Handicapped PT	100,992
Visually Handicapped	6,817
Emotionally Handicapped PT	20,378
Emotionally Handicapped	95,576
Specific Learning Disability PT	583,590
Specific Learning Disability	287,983
Gifted PT	113,438
Hospital and Homebound PT	40,751
Profoundly Handicapped	234,172

Vocational Programs, Total	$ 1,683,832
Expenditures per FTE	3,606
Agriculture	113,767
Office	362,103
Distributive	49,072
Diversified	8,215
Health	80,916
Public Service	0
Home Economics	179,229
Technical, Trade and Industrial	466,473
Exploratory	423,578

Adult General Education, Total	$ 477,758
Expenditures per FTE	2,254
Adult Basic Skills	408,526
Adult Secondary Education	65,021
Lifelong Learning	4,211

PROFILES OF FLORIDA SCHOOL DISTRICTS

#23
GULF

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	103	344
Vocational	176	256
Adult	76	68
Basic K-12	2,016	2,177
Total	2,371	2,845

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.98	Dropout Prevention	11.76
4-8	17.93	ESOL K-3	--
9-12	14.82	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 850,294
Percent of Total Revenue	8.0
Federal Revenue per FTE	359
Total State Revenue	6,803,739
Percent of Total Revenue	64.3
State Revenue per FTE	2,870
Total Local Revenue	2,927,749
Percent of Total Revenue	27.7
Local Revenue per FTE	1,235
Total All Revenue	10,581,782
Total Revenue per FTE	4,464
Total Receipts, Transfers and Beginning Balances	746,910
Grand Total	11,328,692

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	46,493
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,225
High School Counselors (Additional)	0
Instructional Materials	76,294
Law Education	0
Merit Schools	25,344
Middle Childhood Education	2,463
Migrant Education	0
Public Education Capital Outlay	263,469
Primary Education Program	163,266
Reading Resource Specialists	51,264
Safe Schools	0
School Lunch Program	121,138
School Volunteer Program	0
Science Labs	0
Student Development Services	40,395
Student Transportation	243,621
Supplement for School Bus Replacement	36,702
Writing Skills	35,894

EXPENDITURES

	1988-89
Total Current Expenses	$ 9,689,916
Current Expense per FTE	4,087
Total Capital Outlay	145,898
Total Debt Service	334,236
Total Expenditures, All Funds	10,170,050
Total Transfers, Ending Balances and Adjustments	1,158,642
Grand Total	11,328,692

TOTAL FEFP EXPENDITURES $ 7,975,221

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 6,275,410
Expenditures per FTE	3,113
Basic K - 3	1,858,038
Basic 4 - 8	2,203,134
Basic 9 - 12	2,189,048
Dropout Prevention	25,190
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 762,185
Expenditures per FTE	7,400
Educable Mentally Handicapped	146,133
Trainable Mentally Handicapped	51,451
Physically Handicapped	11,034
Physical/Occupational Therapy PT	6,959
Speech, Language and Hearing PT	124,717
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	46,731
Emotionally Handicapped	55,107
Specific Learning Disability PT	49,298
Specific Learning Disability	167,322
Gifted PT	38,265
Hospital and Homebound PT	8,002
Profoundly Handicapped	57,166
Vocational Programs, Total	$ 822,399
Expenditures per FTE	4,673
Agriculture	87,088
Office	191,434
Distributive	0
Diversified	65,645
Health	0
Public Service	0
Home Economics	119,701
Technical, Trade and Industrial	253,733
Exploratory	104,798
Adult General Education, Total	$ 115,227
Expenditures per FTE	1,516
Adult Basic Skills	14,516
Adult Secondary Education	100,711
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#30
HOLMES

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	161	465
Vocational	191	282
Adult	0	0
Basic K-12	2,898	3,113
Total	3,250	3,860

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	17.36	Dropout Prevention	--
4-8	16.88	ESOL K-3	--
9-12	15.87	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,232,496
Percent of Total Revenue	8.6
Federal Revenue per FTE	379
Total State Revenue	11,407,409
Percent of Total Revenue	79.3
State Revenue per FTE	3,510
Total Local Revenue	1,750,763
Percent of Total Revenue	12.2
Local Revenue per FTE	539
Total All Revenue	14,390,669
Total Revenue per FTE	4,428
Total Receipts, Transfers and Beginning Balances	4,956,752
Grand Total	19,347,421

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	73,568
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,156
High School Counselors (Additional)	0
Instructional Materials	106,864
Law Education	0
Merit Schools	0
Middle Childhood Education	3,578
Migrant Education	0
Public Education Capital Outlay	614,515
Primary Education Program	259,351
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	22,679
School Volunteer Program	2,525
Science Labs	0
Student Development Services	57,211
Student Transportation	417,035
Supplement for School Bus Replacement	65,426
Writing Skills	60,223

EXPENDITURES

	1988-89
Total Current Expenses	$ 13,038,882
Current Expense per FTE	4,012
Total Capital Outlay	1,282,876
Total Debt Service	203,778
Total Expenditures, All Funds	14,525,537
Total Transfers, Ending Balances and Adjustments	4,821,884
Grand Total	19,347,421

TOTAL FEFP EXPENDITURES $ 10,761,737

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 9,160,797
Expenditures per FTE	3,161
Basic K - 3	3,028,282
Basic 4 - 8	3,486,194
Basic 9 - 12	2,646,321
Dropout Prevention	0
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 968,192
Expenditures per FTE	6,014
Educable Mentally Handicapped	213,369
Trainable Mentally Handicapped	147,307
Physically Handicapped	0
Physical/Occupational Therapy PT	20,353
Speech, Language and Hearing PT	122,051
Speech, Language and Hearing	8,083
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	34,034
Emotionally Handicapped	109,312
Specific Learning Disability PT	103,668
Specific Learning Disability	144,515
Gifted PT	0
Hospital and Homebound PT	1,520
Profoundly Handicapped	63,980
Vocational Programs, Total	$ 632,748
Expenditures per FTE	3,313
Agriculture	164,357
Office	208,213
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	112,873
Technical, Trade and Industrial	35,852
Exploratory	111,453
Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#32
JACKSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	448	1,271
Vocational	617	893
Adult	510	459
Basic K-12	6,689	7,255
Total	8,264	9,878

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	16.68	Dropout Prevention	10.85
4-8	17.81	ESOL K-3	--
9-12	15.51	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 2,878,864
Percent of Total Revenue	8.8
Federal Revenue per FTE	348
Total State Revenue	26,194,110
Percent of Total Revenue	80.1
State Revenue per FTE	3,169
Total Local Revenue	3,610,034
Percent of Total Revenue	11.0
Local Revenue per FTE	437
Total All Revenue	32,683,008
Total Revenue per FTE	3,955
Total Receipts, Transfers and Beginning Balances	5,084,309
Grand Total	37,767,318

State Categorical/Special Allocations	**1988-89**
Community Education	$ 7,929
Community Instructional Services	0
Compensatory Education	210,037
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,962
High School Counselors (Additional)	0
Instructional Materials	244,955
Law Education	3,500
Merit Schools	0
Middle Childhood Education	7,404
Migrant Education	0
Public Education Capital Outlay	515,037
Primary Education Program	622,580
Reading Resource Specialists	159,401
Safe Schools	0
School Lunch Program	59,598
School Volunteer Program	4,575
Science Labs	0
Student Development Services	136,333
Student Transportation	930,761
Supplement for School Bus Replacement	128,457
Writing Skills	61,659

EXPENDITURES

	1988-89
Total Current Expenses	$ 31,329,674
Current Expense per FTE	3,791
Total Capital Outlay	2,433,352
Total Debt Service	608,354
Total Expenditures, All Funds	34,371,379
Total Transfers, Ending Balances and Adjustments	3,395,938
Grand Total	37,767,318

TOTAL FEFP EXPENDITURES $ 25,623,092

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 19,877,613
Expenditures per FTE	2,972
Basic K - 3	6,691,806
Basic 4 - 8	6,961,593
Basic 9 - 12	5,723,831
Dropout Prevention	500,383
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 2,747,786
Expenditures per FTE	6,133
Educable Mentally Handicapped	662,363
Trainable Mentally Handicapped	363,877
Physically Handicapped	9,527
Physical/Occupational Therapy PT	26,477
Speech, Language and Hearing PT	268,729
Speech, Language and Hearing	40,806
Visually Handicapped PT	44,658
Visually Handicapped	0
Emotionally Handicapped PT	48,574
Emotionally Handicapped	285,375
Specific Learning Disability PT	141,055
Specific Learning Disability	434,858
Gifted PT	188,726
Hospital and Homebound PT	37,501
Profoundly Handicapped	195,260
Vocational Programs, Total	$ 1,954,966
Expenditures per FTE	3,169
Agriculture	605,207
Office	581,727
Distributive	0
Diversified	93,773
Health	0
Public Service	14,233
Home Economics	301,176
Technical, Trade and Industrial	106,180
Exploratory	252,670
Adult General Education, Total	$ 1,042,727
Expenditures per FTE	2,045
Adult Basic Skills	869,509
Adult Secondary Education	145,799
Lifelong Learning	27,419

PROFILES OF FLORIDA SCHOOL DISTRICTS

#33
JEFFERSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	140	391
Vocational	158	225
Adult	102	92
Basic K-12	1,815	1,959
Total	2,215	2,667

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.69	Dropout Prevention	--
4-8	19.27	ESOL K-3	--
9-12	16.19	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,107,450
Percent of Total Revenue	10.5
Federal Revenue per FTE	500
Total State Revenue	8,074,246
Percent of Total Revenue	76.3
State Revenue per FTE	3,647
Total Local Revenue	1,406,762
Percent of Total Revenue	13.3
Local Revenue per FTE	635
Total All Revenue	10,588,458
Total Revenue per FTE	4,782
Total Receipts, Transfers and Beginning Balances	1,678,942
Grand Total	12,267,400

State Categorical/Special Allocations	1988-89
Community Education	$ 15,883
Community Instructional Services	0
Compensatory Education	087,242
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	53,774
High Cost Science Labs	2,328
High School Counselors (Additional)	0
Instructional Materials	67,855
Law Education	0
Merit Schools	0
Middle Childhood Education	1,966
Migrant Education	0
Public Education Capital Outlay	667,268
Primary Education Program	180,652
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	18,933
School Volunteer Program	0
Science Labs	0
Student Development Services	36,393
Student Transportation	367,893
Supplement for School Bus Replacement	49,468
Writing Skills	30,583

EXPENDITURES

	1988-89
Total Current Expenses	$ 8,935,148
Current Expense per FTE	4,036
Total Capital Outlay	1,510,471
Total Debt Service	141,197
Total Expenditures, All Funds	10,586,816
Total Transfers, Ending Balances and Adjustments	1,680,584
Grand Total	12,267,400

TOTAL FEFP EXPENDITURES $ 6,768,854

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 5,067,619
Expenditures per FTE	2,792
Basic K - 3	1,773,966
Basic 4 - 8	1,856,171
Basic 9 - 12	1,323,882
Dropout Prevention	113,600
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 946,867
Expenditures per FTE	6,763
Educable Mentally Handicapped	282,827
Trainable Mentally Handicapped	8,197
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	50,755
Speech, Language and Hearing	41,117
Visually Handicapped PT	17,179
Visually Handicapped	0
Emotionally Handicapped PT	16,294
Emotionally Handicapped	155,456
Specific Learning Disability PT	229,661
Specific Learning Disability	84,094
Gifted PT	50,330
Hospital and Homebound PT	10,957
Profoundly Handicapped	0

Vocational Programs, Total	$ 541,980
Expenditures per FTE	3,430
Agriculture	3,967
Office	145,618
Distributive	0
Diversified	29,261
Health	0
Public Service	0
Home Economics	113,453
Technical, Trade and Industrial	141,502
Exploratory	108,179

Adult General Education, Total	$ 212,388
Expenditures per FTE	2,082
Adult Basic Skills	168,022
Adult Secondary Education	44,366
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#37
LEON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,941	5,809
Vocational	3,289	4,635
Adult	1,229	1,091
Basic K-12	22,792	25,155
Total	29,251	36,690

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.50	Dropout Prevention	12.66
4-8	20.94	ESOL K-3	13.62
9-12	18.81	ESOL 4-8	8.02
		ESOL 9-12	6.32

REVENUE

	1988-89
Total Federal Revenue	$ 7,932,577
Percent of Total Revenue	6.1
Federal Revenue per FTE	271
Total State Revenue	81,097,245
Percent of Total Revenue	62.7
State Revenue per FTE	2,772
Total Local Revenue	40,379,585
Percent of Total Revenue	31.2
Local Revenue per FTE	1,380
Total All Revenue	129,409,407
Total Revenue per FTE	4,424
Total Receipts, Transfers and Beginning Balances	66,434,329
Grand Total	195,843,736

State Categorical/Special Allocations	1988-89
Community Education	$ 55,584
Community Instructional Services	0
Compensatory Education	626,009
Comprehensive Health Education	36,007
Diagnostic Resource Centers	83,615
Education Improvement	0
High Cost Science Labs	37,947
High School Counselors (Additional)	0
Instructional Materials	980,365
Law Education	0
Merit Schools	306,011
Middle Childhood Education	22,545
Migrant Education	0
Public Education Capital Outlay	2,709,096
Primary Education Program	2,246,359
Reading Resource Specialists	67,480
Safe Schools	227,618
School Lunch Program	131,212
School Volunteer Program	6,465
Science Labs	0
Student Development Services	482,503
Student Transportation	2,716,372
Supplement for School Bus Replacement	232,979
Writing Skills	121,225

EXPENDITURES

	1988-89
Total Current Expenses	$ 113,710,099
Current Expense per FTE	3,887
Total Capital Outlay	17,023,386
Total Debt Service	8,456,209
Total Expenditures, All Funds	139,189,694
Total Transfers, Ending Balances and Adjustments	56,654,042
Grand Total	195,843,736

TOTAL FEFP EXPENDITURES $ 97,129,187

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 66,918,552
Expenditures per FTE	2,936
Basic K - 3	24,424,569
Basic 4 - 8	21,159,477
Basic 9 - 12	17,171,452
Dropout Prevention	3,921,969
ESOL Intensive English K-3	100,858
ESOL Intensive English 4-8	111,093
ESOL Intensive English 9-12	29,134
Exceptional Students, Total	$ 14,975,484
Expenditures per FTE	7,715
Educable Mentally Handicapped	1,317,675
Trainable Mentally Handicapped	1,469,476
Physically Handicapped	503,131
Physical/Occupational Therapy PT	165,320
Speech, Language and Hearing PT	1,305,054
Speech, Language and Hearing	983,071
Visually Handicapped PT	215,987
Visually Handicapped	6,299
Emotionally Handicapped PT	57,655
Emotionally Handicapped	1,033,964
Specific Learning Disability PT	2,333,386
Specific Learning Disability	1,841,270
Gifted PT	2,036,217
Hospital and Homebound PT	295,223
Profoundly Handicapped	1,411,756
Vocational Programs, Tot[illegible]	$ 12,710,795
Expenditures per FTE	3,865
Agriculture	379,821
Office	2,760,773
Distributive	86,642
Diversified	660,904
Health	487,905
Public Service	1,043,452
Home Economics	899,602
Technical, Trade and Industrial	5,064,978
Exploratory	1,326,718
Adult General Education, Total	$ 2,524,356
Expenditures per FTE	2,054
Adult Basic Skills	1,875,270
Adult Secondary Education	412,061
Lifelong Learning	237,025

PROFILES OF FLORIDA SCHOOL DISTRICTS

#39
LIBERTY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	64	172
Vocational	71	106
Adult	53	48
Basic K-12	910	980
Total	1,098	1,306

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.13	Dropout Prevention	9.49
4-8	18.13	ESOL K-3	--
9-12	18.32	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 557,062
Percent of Total Revenue	11.0
Federal Revenue per FTE	507
Total State Revenue	3,897,094
Percent of Total Revenue	76.8
State Revenue per FTE	3,550
Total Local Revenue	617,673
Percent of Total Revenue	12.2
Local Revenue per FTE	563
Total All Revenue	5,071,829
Total Revenue per FTE	4,620
Total Receipts, Transfers and Beginning Balances	870,279
Grand Total	5,942,108

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	29,536
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,565
High School Counselors (Additional)	0
Instructional Materials	38,948
Law Education	0
Merit Schools	0
Middle Childhood Education	1,098
Migrant Education	0
Public Education Capital Outlay	91,301
Primary Education Program	86,654
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	8,283
School Volunteer Program	2,315
Science Labs	0
Student Development Services	17,613
Student Transportation	127,229
Supplement for School Bus Replacement	19,149
Writing Skills	11,421

EXPENDITURES

	1988-89
Total Current Expenses	$ 4,764,743
Current Expense per FTE	4,341
Total Capital Outlay	105,670
Total Debt Service	140,679
Total Expenditures, All Funds	5,011,091
Total Transfers, Ending Balances and Adjustments	931,016
Grand Total	5,942,108

TOTAL FEFP EXPENDITURES $ 3,788,789

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 2,795,372
Expenditures per FTE	3,072
Basic K - 3	944,191
Basic 4 - 8	1,103,756
Basic 9 - 12	694,792
Dropout Prevention	52,633
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 419,378
Expenditures per FTE	6,553
Educable Mentally Handicapped	132,242
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	589
Speech, Language and Hearing PT	45,461
Speech, Language and Hearing	56,850
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	0
Emotionally Handicapped	20,800
Specific Learning Disability PT	12,753
Specific Learning Disability	126,547
Gifted PT	21,528
Hospital and Homebound PT	2,608
Profoundly Handicapped	0
Vocational Programs, Total	$ 363,593
Expenditures per FTE	5,121
Agriculture	72,825
Office	86,245
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	48,806
Technical, Trade and Industrial	79,853
Exploratory	75,864
Adult General Education, Total	$ 210,446
Expenditures per FTE	3,971
Adult Basic Skills	168,881
Adult Secondary Education	41,565
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#40
MADISON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	176	465
Vocational	195	284
Adult	0	0
Basic K-12	2,771	3,053
Total	3,142	3,802

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.74	Dropout Prevention	11.73
4-8	16.23	ESOL K-3	--
9-12	17.29	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,559,732
Percent of Total Revenue	11.5
Federal Revenue per FTE	496
Total State Revenue	10,380,285
Percent of Total Revenue	76.6
State Revenue per FTE	3,304
Total Local Revenue	1,602,611
Percent of Total Revenue	11.8
Local Revenue per FTE	510
Total All Revenue	13,542,627
Total Revenue per FTE	4,311
Total Receipts, Transfers and Beginning Balances	1,798,075
Grand Total	15,340,703

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	91,481
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,610
High School Counselors (Additional)	0
Instructional Materials	112,946
Law Education	0
Merit Schools	36,088
Middle Childhood Education	3,088
Migrant Education	0
Public Education Capital Outlay	294,984
Primary Education Program	250,010
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	31,298
School Volunteer Program	0
Science Labs	0
Student Development Services	56,817
Student Transportation	534,733
Supplement for School Bus Replacement	56,649
Writing Skills	53,756

EXPENDITURES

	1988-89
Total Current Expenses	$ 13,235,907
Current Expense per FTE	4,213
Total Capital Outlay	270,975
Total Debt Service	376,357
Total Expenditures, All Funds	13,883,240
Total Transfers, Ending Balances and Adjustments	1,457,463
Grand Total	15,340,703

TOTAL FEFP EXPENDITURES $ 10,411,660

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 8,543,860
Expenditures per FTE	3,083
Basic K - 3	2,813,177
Basic 4 - 8	3,170,908
Basic 9 - 12	2,051,815
Dropout Prevention	507,960
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,179,777
Expenditures per FTE	6,703
Educable Mentally Handicapped	220,324
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	444
Speech, Language and Hearing PT	320,376
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	11,483
Emotionally Handicapped	6,937
Specific Learning Disability PT	195,735
Specific Learning Disability	132,290
Gifted PT	239,134
Hospital and Homebound PT	3,522
Profoundly Handicapped	49,532

Vocational Programs, Total	$ 688,023
Expenditures per FTE	3,528
Agriculture	122,869
Office	178,269
Distributive	0
Diversified	12,746
Health	1,073
Public Service	0
Home Economics	163,909
Technical, Trade and Industrial	62,945
Exploratory	146,212

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#46
OKALOOSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,146	3,375
Vocational	1,761	2,593
Adult	44	39
Basic K-12	22,702	13,770
Total	25,653	19,777

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.54	Dropout Prevention	9.26
4-8	19.70	ESOL K-3	13.14
9-12	16.84	ESOL 4-8	14.26
		ESOL 9-12	9.17

REVENUE

	1988-89
Total Federal Revenue	$ 8,438,326
Percent of Total Revenue	8.3
Federal Revenue per FTE	329
Total State Revenue	66,751,909
Percent of Total Revenue	65.4
State Revenue per FTE	2,602
Total Local Revenue	26,802,936
Percent of Total Revenue	26.3
Local Revenue per FTE	1,045
Total All Revenue	101,993,170
Total Revenue per FTE	3,976
Total Receipts, Transfers and Beginning Balances	36,983,788
Grand Total	138,976,958

State Categorical/Special Allocations	1988-89
Community Education	$ 15,893
Community Instructional Services	0
Compensatory Education	341,037
Comprehensive Health Education	19,520
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	41,829
High School Counselors (Additional)	0
Instructional Materials	896,764
Law Education	0
Merit Schools	0
Middle Childhood Education	25,801
Migrant Education	0
Public Education Capital Outlay	2,510,608
Primary Education Program	2,034,530
Reading Resource Specialists	132,834
Safe Schools	0
School Lunch Program	98,649
School Volunteer Program	6,465
Science Labs	0
Student Development Services	446,735
Student Transportation	2,014,355
Supplement for School Bus Replacement	264,893
Writing Skills	501,040

EXPENDITURES

	1988-89
Total Current Expenses	$ 94,222,414
Current Expense per FTE	3,673
Total Capital Outlay	16,088,615
Total Debt Service	2,473,223
Total Expenditures, All Funds	112,784,252
Total Transfers, Ending Balances and Adjustments	26,192,706
Grand Total	138,976,958

TOTAL FEFP EXPENDITURES $ 81,745,783

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 66,269,718
Expenditures per FTE	2,919
Basic K - 3	21,595,585
Basic 4 - 8	23,466,803
Basic 9 - 12	20,281,816
Dropout Prevention	586,098
ESOL Intensive English K-3	178,997
ESOL Intensive English 4-8	131,016
ESOL Intensive English 9-12	29,403

Exceptional Students, Total	$ 8,387,619
Expenditures per FTE	7,319
Educable Mentally Handicapped	1,251,428
Trainable Mentally Handicapped	658,229
Physically Handicapped	144,076
Physical/Occupational Therapy PT	91,697
Speech, Language and Hearing PT	818,264
Speech, Language and Hearing	213,777
Visually Handicapped PT	61,228
Visually Handicapped	61,199
Emotionally Handicapped PT	61,323
Emotionally Handicapped	982,697
Specific Learning Disability PT	1,943,835
Specific Learning Disability	202,220
Gifted PT	1,115,563
Hospital and Homebound PT	250,801
Profoundly Handicapped	531,282

Vocational Programs, Total	$ 6,877,829
Expenditures per FTE	3,906
Agriculture	414,051
Office	1,410,414
Distributive	147,292
Diversified	366,130
Health	142,120
Public Service	0
Home Economics	707,852
Technical, Trade and Industrial	3,182,196
Exploratory	507,774

Adult General Education, Total	$ 210,617
Expenditures per FTE	4,787
Adult Basic Skills	107,229
Adult Secondary Education	85,621
Lifelong Learning	17,767

PROFILES OF FLORIDA SCHOOL DISTRICTS

#57
SANTA ROSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	651	1,878
Vocational	1,101	1,560
Adult	176	157
Basic K-12	12,730	13,770
Total	14,658	17,365

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.77	Dropout Prevention	11.82
4-8	18.98	ESOL K-3	.52
9-12	17.15	ESOL 4-8	.82
		ESOL 9-12	1.00

REVENUE

	1988-89
Total Federal Revenue	$ 3,983,518
Percent of Total Revenue	6.6
Federal Revenue per FTE	272
Total State Revenue	39,778,941
Percent of Total Revenue	65.5
State Revenue per FTE	2,714
Total Local Revenue	17,007,360
Percent of Total Revenue	28.0
Local Revenue per FTE	1,160
Total All Revenue	60,769,818
Total Revenue per FTE	4,146
Total Receipts, Transfers and Beginning Balances	9,723,330
Grand Total	70,493,148

State Categorical/Special Allocations	1988-89
Community Education	$ 15,860
Community Instructional Services	0
Compensatory Education	308,218
Comprehensive Health Education	24,038
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	8,943
High School Counselors (Additional)	0
Instructional Materials	482,777
Law Education	0
Merit Schools	0
Middle Childhood Education	14,394
Migrant Education	0
Public Education Capital Outlay	2,358,187
Primary Education Program	1,161,150
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	62,208
School Volunteer Program	5,100
Science Labs	0
Student Development Services	250,062
Student Transportation	1,539,174
Supplement for School Bus Replacement	190,692
Writing Skills	266,280

EXPENDITURES

	1988-89
Total Current Expenses	$ 54,912,448
Current Expense per FTE	3,746
Total Capital Outlay	5,153,659
Total Debt Service	674,301
Total Expenditures, All Funds	60,740,408
Total Transfers, Ending Balances and Adjustments	9,752,740
Grand Total	70,493,148

TOTAL FEFP EXPENDITURES $ 46,438,344

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 37,597,344
Expenditures per FTE	2,953
Basic K - 3	12,863,330
Basic 4 - 8	13,055,774
Basic 9 - 12	11,178,475
Dropout Prevention	482,616
ESOL Intensive English K-3	9,721
ESOL Intensive English 4-8	4,190
ESOL Intensive English 9-12	3,238

Exceptional Students, Total	$ 4,213,797
Expenditures per FTE	6,473
Educable Mentally Handicapped	800,967
Trainable Mentally Handicapped	179,304
Physically Handicapped	104,294
Physical/Occupational Therapy PT	49,935
Speech, Language and Hearing PT	424,309
Speech, Language and Hearing	168,623
Visually Handicapped PT	27,904
Visually Handicapped	42,097
Emotionally Handicapped PT	10,200
Emotionally Handicapped	319,171
Specific Learning Disability PT	763,161
Specific Learning Disability	768,160
Gifted PT	344,344
Hospital and Homebound PT	38,708
Profoundly Handicapped	172,620

Vocational Programs, Total	$ 4,132,841
Expenditures per FTE	3,754
Agriculture	303,072
Office	1,275,568
Distributive	0
Diversified	467,873
Health	81,083
Public Service	0
Home Economics	450,960
Technical, Trade and Industrial	933,961
Exploratory	620,324

Adult General Education, Total	$ 494,362
Expenditures per FTE	2,809
Adult Basic Skills	160,845
Adult Secondary Education	312,035
Lifelong Learning	21,482

PROFILES OF FLORIDA SCHOOL DISTRICTS

#62
TAYLOR

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	202	591
Vocational	345	507
Adult	94	84
Basic K-12	3,081	3,410
Total	3,722	4,592

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.02	Dropout Prevention	15.06
4-8	20.72	ESOL K-3	--
9-12	16.63	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,291,858
Percent of Total Revenue	8.0
Federal Revenue per FTE	347
Total State Revenue	10,764,495
Percent of Total Revenue	66.9
State Revenue per FTE	2,893
Total Local Revenue	4,033,971
Percent of Total Revenue	25.1
Local Revenue per FTE	1,084
Total All Revenue	16,090,325
Total Revenue per FTE	4,324
Total Receipts, Transfers and Beginning Balances	691,696
Grand Total	16,782,020

State Categorical/Special Allocations	1988-89
Community Education	$ 7,941
Community Instructional Services	0
Compensatory Education	90,250
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,212
High School Counselors (Additional)	0
Instructional Materials	120,803
Law Education	0
Merit Schools	0
Middle Childhood Education	3,162
Migrant Education	0
Public Education Capital Outlay	347,349
Primary Education Program	300,491
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	18,872
School Volunteer Program	3,630
Science Labs	0
Student Development Services	62,354
Student Transportation	454,062
Supplement for School Bus Replacement	67,021
Writing Skills	53,753

EXPENDITURES

	1988-89
Total Current Expenses	$ 14,742,210
Current Expense per FTE	3,962
Total Capital Outlay	1,346,690
Total Debt Service	233,196
Total Expenditures, All Funds	16,322,096
Total Transfers, Ending Balances and Adjustments	459,924
Grand Total	16,782,020

TOTAL FEFP EXPENDITURES $ 11,998,941

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 8,904,710
Expenditures per FTE	2,890
Basic K - 3	3,034,442
Basic 4 - 8	2,905,624
Basic 9 - 12	2,412,431
Dropout Prevention	552,213
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,403,405
Expenditures per FTE	6,948
Educable Mentally Handicapped	318,041
Trainable Mentally Handicapped	35,625
Physically Handicapped	30,474
Physical/Occupational Therapy PT	46
Speech, Language and Hearing PT	192,182
Speech, Language and Hearing	972
Visually Handicapped PT	0
Visually Handicapped	6,172
Emotionally Handicapped PT	2,815
Emotionally Handicapped	32,990
Specific Learning Disability PT	117,403
Specific Learning Disability	403,747
Gifted PT	58,519
Hospital and Homebound PT	13,911
Profoundly Handicapped	190,508

Vocational Programs, Total	$ 1,415,786
Expenditures per FTE	4,104
Agriculture	0
Office	324,110
Distributive	0
Diversified	96,578
Health	106,040
Public Service	0
Home Economics	83,478
Technical, Trade and Industrial	610,748
Exploratory	194,832

Adult General Education, Total	$ 275,046
Expenditures per FTE	2,926
Adult Basic Skills	83,819
Adult Secondary Education	178,724
Lifelong Learning	12,503

PROFILES OF FLORIDA SCHOOL DISTRICTS

#65
WAKULLA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	168	448
Vocational	187	267
Adult	75	68
Basic K-12	2,609	2,826
Total	3,039	3,609

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.16	Dropout Prevention	14.30
4-8	19.27	ESOL K-3	--
9-12	18.60	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 827,708
Percent of Total Revenue	4.6
Federal Revenue per FTE	272
Total State Revenue	14,933,112
Percent of Total Revenue	82.5
State Revenue per FTE	4,914
Total Local Revenue	2,344,899
Percent of Total Revenue	13.0
Local Revenue per FTE	772
Total All Revenue	18,105,719
Total Revenue per FTE	5,959
Total Receipts, Transfers and Beginning Balances	1,933,841
Grand Total	20,039,560

State Categorical/Special Allocations	1988-89
Community Education	$ 7,953
Community Instructional Services	0
Compensatory Education	61,261
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,885
High School Counselors (Additional)	0
Instructional Materials	107,905
Law Education	5,000
Merit Schools	0
Middle Childhood Education	3,016
Migrant Education	0
Public Education Capital Outlay	5,262,228
Primary Education Program	254,265
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	16,716
School Volunteer Program	2,525
Science Labs	0
Student Development Services	49,553
Student Transportation	598,641
Supplement for School Bus Replacement	62,234
Writing Skills	0

EXPENDITURES

	1988-89
Total Current Expenses	$ 11,455,421
Current Expense per FTE	3,770
Total Capital Outlay	4,246,888
Total Debt Service	530,706
Total Expenditures, All Funds	16,233,015
Total Transfers, Ending Balances and Adjustments	3,806,545
Grand Total	20,039,560

TOTAL FEFP EXPENDITURES $ 9,130,806

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 7,279,576
Expenditures per FTE	2,790
Basic K - 3	2,739,277
Basic 4 - 8	2,553,209
Basic 9 - 12	1,858,091
Dropout Prevention	128,999
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,021,495
Expenditures per FTE	6,080
Educable Mentally Handicapped	146,765
Trainable Mentally Handicapped	0
Physically Handicapped	11,070
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	103,219
Speech, Language and Hearing	22,751
Visually Handicapped PT	13,784
Visually Handicapped	0
Emotionally Handicapped PT	1,438
Emotionally Handicapped	150,336
Specific Learning Disability PT	113,840
Specific Learning Disability	374,351
Gifted PT	50,931
Hospital and Homebound PT	33,010
Profoundly Handicapped	0

Vocational Programs, Total	$ 676,035
Expenditures per FTE	3,615
Agriculture	75,745
Office	234,583
Distributive	0
Diversified	66,586
Health	3,767
Public Service	0
Home Economics	48,946
Technical, Trade and Industrial	136,555
Exploratory	109,853

Adult General Education, Total	$ 153,700
Expenditures per FTE	2,049
Adult Basic Skills	101,286
Adult Secondary Education	52,414
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#66
WALTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89	
	Unweighted	Weighted
Exceptional	176	507
Vocational	287	412
Adult	0	0
Basic K-12	3,834	4,180
Total	4,297	5,099

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.35	Dropout Prevention	11.90
4-8	18.03	ESOL K-3	--
9-12	15.24	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,676,884
Percent of Total Revenue	8.1
Federal Revenue per FTE	390
Total State Revenue	9,644,550
Percent of Total Revenue	46.5
State Revenue per FTE	2,244
Total Local Revenue	9,440,917
Percent of Total Revenue	45.5
Local Revenue per FTE	2,197
Total All Revenue	20,762,352
Total Revenue per FTE	4,831
Total Receipts, Transfers and Beginning Balances	2,318,925
Grand Total	23,081,277

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	84,781
Comprehensive Health Education	21,700
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,883
High School Counselors (Additional)	0
Instructional Materials	162,565
Law Education	0
Merit Schools	0
Middle Childhood Education	59,709
Migrant Education	0
Public Education Capital Outlay	204,330
Primary Education Program	356,222
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	25,192
School Volunteer Program	3,630
Science Labs	0
Student Development Services	74,687
Student Transportation	861,965
Supplement for School Bus Replacement	92,553
Writing Skills	0

EXPENDITURES

	1988-89
Total Current Expenses	$ 18,168,112
Current Expense per FTE	4,228
Total Capital Outlay	947,074
Total Debt Service	286,445
Total Expenditures, All Funds	19,401,631
Total Transfers, Ending Balances and Adjustments	3,679,646
Grand Total	23,081,277

TOTAL FEFP EXPENDITURES $ 15,144,046

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 12,419,159
Expenditures per FTE	3,239
Basic K - 3	4,139,025
Basic 4 - 8	4,575,897
Basic 9 - 12	3,179,845
Dropout Prevention	524,392
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,469,738
Expenditures per FTE	8,351
Educable Mentally Handicapped	399,786
Trainable Mentally Handicapped	184,468
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	181,081
Speech, Language and Hearing	44,474
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	24,950
Emotionally Handicapped	90,326
Specific Learning Disability PT	282,327
Specific Learning Disability	210,181
Gifted PT	31,623
Hospital and Homebound PT	20,522
Profoundly Handicapped	0

Vocational Programs, Total	$ 1,255,149
Expenditures per FTE	4,373
Agriculture	131,556
Office	256,701
Distributive	0
Diversified	129,054
Health	0
Public Service	0
Home Economics	228,105
Technical, Trade and Industrial	286,131
Exploratory	223,602

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#67
WASHINGTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	139	371
Vocational	897	1,346
Adult	130	116
Basic K-12	2,568	2,784
Total	3,734	4,617

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	17.76	Dropout Prevention	12.43
4-8	20.04	ESOL K-3	--
9-12	15.77	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,753,925
Percent of Total Revenue	9.2
Federal Revenue per FTE	438
Total State Revenue	15,107,449
Percent of Total Revenue	79.3
State Revenue per FTE	3,770
Total Local Revenue	2,185,003
Percent of Total Revenue	11.5
Local Revenue per FTE	545
Total All Revenue	19,046,377
Total Revenue per FTE	4,754
Total Receipts, Transfers and Beginning Balances	780,910
Grand Total	19,827,287

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	69,055
Comprehensive Health Education	42,291
Diagnostic Resource Centers	82,995
Education Improvement	9,800
High Cost Science Labs	2,953
High School Counselors (Additional)	0
Instructional Materials	96,426
Law Education	2,000
Merit Schools	36,492
Middle Childhood Education	2,961
Migrant Education	0
Public Education Capital Outlay	128,864
Primary Education Program	222,157
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	22,515
School Volunteer Program	3,630
Science Labs	0
Student Development Services	70,447
Student Transportation	453,183
Supplement for School Bus Replacement	72,606
Writing Skills	54,317

EXPENDITURES

	1988-89
Total Current Expenses	$ 18,175,972
Current Expense per FTE	4,536
Total Capital Outlay	167,367
Total Debt Service	95,940
Total Expenditures, All Funds	18,439,278
Total Transfers, Ending Balances and Adjustments	1,388,009
Grand Total	19,827,287

TOTAL FEFP EXPENDITURES	$ 12,413,124

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 7,755,014
Expenditures per FTE	3,020
Basic K - 3	2,520,836
Basic 4 - 8	2,639,529
Basic 9 - 12	2,500,515
Dropout Prevention	94,134
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 910,400
Expenditures per FTE	6,550
Educable Mentally Handicapped	183,219
Trainable Mentally Handicapped	38,220
Physically Handicapped	0
Physical/Occupational Therapy PT	799
Speech, Language and Hearing PT	76,691
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	40,105
Emotionally Handicapped	108,424
Specific Learning Disability PT	138,678
Specific Learning Disability	235,437
Gifted PT	52,111
Hospital and Homebound PT	3,375
Profoundly Handicapped	34,341

Vocational Programs, Total	$ 3,442,696
Expenditures per FTE	3,838
Agriculture	265,505
Office	446,981
Distributive	197,176
Diversified	0
Health	151,929
Public Service	190,842
Home Economics	159,091
Technical, Trade and Industrial	1,857,805
Exploratory	173,367

Adult General Education, Total	$ 305,014
Expenditures per FTE	2,346
Adult Basic Skills	251,509
Adult Secondary Education	38,291
Lifelong Learning	15,214

CROWN REGION

#1
ALACHUA

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	Weighted
Exceptional	1,441	4,645
Vocational	1,211	1,713
Adult	532	479
Basic K-12	22,298	24,255
Total	25,482	31,092

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.82	Dropout Prevention	16.78
4-8	19.38	ESOL K-3	10.91
9-12	17.63	ESOL 4-8	13.98
		ESOL 9-12	15.05

REVENUE

	1988-89
Total Federal Revenue	$ 8,653,791
Percent of Total Revenue	7.9
Federal Revenue per FTE	340
Total State Revenue	71,868,084
Percent of Total Revenue	65.3
State Revenue per FTE	2,820
Total Local Revenue	29,518,886
Percent of Total Revenue	26.8
Local Revenue per FTE	1,158
Total All Revenue	110,040,760
Total Revenue per FTE	4,319
Total Receipts, Transfers and Beginning Balances	13,611,486
Grand Total	123,652,247

State Categorical/Special Allocations	1988-89
Community Education	$ 55,561
Community Instructional Services	0
Compensatory Education	586,490
Comprehensive Health Education	35,273
Diagnostic Resource Centers	0
Education Improvement	10,130
High Cost Science Labs	35,587
High School Counselors (Additional)	0
Instructional Materials	883,113
Law Education	0
Merit Schools	0
Middle Childhood Education	23,776
Migrant Education	0
Public Education Capital Outlay	3,303,342
Primary Education Program	2,142,111
Reading Resource Specialists	159,401
Safe Schools	210,239
School Lunch Program	166,367
School Volunteer Program	6,780
Science Labs	0
Student Development Services	432,155
Student Transportation	2,615,471
Supplement for School Bus Replacement	276,064
Writing Skills	409,828

EXPENDITURES

	1988-89
Total Current Expenses	$ 95,720,590
Current Expense per FTE	3,757
Total Capital Outlay	6,019,736
Total Debt Service	5,154,329
Total Expenditures, All Funds	106,894,655
Total Transfers, Ending Balances and Adjustments	16,757,592
Grand Total	123,652,247

TOTAL FEFP EXPENDITURES $ 80,374,298

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 63,564,815
Expenditures per FTE	2,851
Basic K - 3	22,227,580
Basic 4 - 8	21,152,658
Basic 9 - 12	18,901,490
Dropout Prevention	1,000,631
ESOL Intensive English K-3	131,847
ESOL Intensive English 4-8	106,814
ESOL Intensive English 9-12	43,795

Exceptional Students, Total	$ 10,844,588
Expenditures per FTE	7,526
Educable Mentally Handicapped	835,245
Trainable Mentally Handicapped	797,970
Physically Handicapped	393,996
Physical/Occupational Therapy PT	273,557
Speech, Language and Hearing PT	1,167,522
Speech, Language and Hearing	366,722
Visually Handicapped PT	50,145
Visually Handicapped	17,065
Emotionally Handicapped PT	917,575
Emotionally Handicapped	1,141,744
Specific Learning Disability PT	1,394,417
Specific Learning Disability	636,272
Gifted PT	1,418,711
Hospital and Homebound PT	317,700
Profoundly Handicapped	1,115,947

Vocational Programs, Total	$ 4,831,691
Expenditures per FTE	3,990
Agriculture	471,218
Office	1,212,465
Distributive	33,662
Diversified	401,188
Health	52,359
Public Service	146,563
Home Economics	606,803
Technical, Trade and Industrial	767,055
Exploratory	1,140,378

Adult General Education, Total	$ 1,133,204
Expenditures per FTE	2,130
Adult Basic Skills	622,312
Adult Secondary Education	482,431
Lifelong Learning	28,461

#2
BAKER

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	337	973
Vocational	384	550
Adult	25	23
Basic K-12	3,362	3,626
Total	4,108	5,172

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.38	Dropout Prevention	14.50
4-8	23.23	ESOL K-3	--
9-12	18.96	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,209,662
Percent of Total Revenue	5.9
Federal Revenue per FTE	294
Total State Revenue	17,350,754
Percent of Total Revenue	84.3
State Revenue per FTE	4,224
Total Local Revenue	2,015,756
Percent of Total Revenue	9.8
Local Revenue per FTE	491
Total All Revenue	20,576,172
Total Revenue per FTE	5,009
Total Receipts, Transfers and Beginning Balances	14,172,614
Grand Total	34,748,786

State Categorical/Special Allocations	1988-89
Community Education	$ 7,935
Community Instructional Services	0
Compensatory Education	96,404
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,108
High School Counselors (Additional)	0
Instructional Materials	138,924
Law Education	0
Merit Schools	46,584
Middle Childhood Education	3,958
Migrant Education	0
Public Education Capital Outlay	3,317,445
Primary Education Program	311,423
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	17,528
School Volunteer Program	3,630
Science Labs	0
Student Development Services	69,895
Student Transportation	504,246
Supplement for School Bus Replacement	62,234
Writing Skills	35,520

EXPENDITURES

	1988-89
Total Current Expenses	$ 16,288,007
Current Expense per FTE	3,965
Total Capital Outlay	12,434,960
Total Debt Service	194,567
Total Expenditures, All Funds	28,917,534
Total Transfers, Ending Balances and Adjustments	5,831,252
Grand Total	34,748,786

TOTAL FEFP EXPENDITURES $ 12,967,280

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 9,280,863
Expenditures per FTE	2,761
Basic K - 3	3,600,522
Basic 4 - 8	3,163,704
Basic 9 - 12	2,349,579
Dropout Prevention	167,058
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 2,227,668
Expenditures per FTE	6,610
Educable Mentally Handicapped	557,335
Trainable Mentally Handicapped	188,532
Physically Handicapped	35,605
Physical/Occupational Therapy PT	48,837
Speech, Language and Hearing PT	113,635
Speech, Language and Hearing	0
Visually Handicapped PT	20,761
Visually Handicapped	20,761
Emotionally Handicapped PT	48,524
Emotionally Handicapped	194,823
Specific Learning Disability PT	269,073
Specific Learning Disability	312,441
Gifted PT	41,774
Hospital and Homebound PT	67,511
Profoundly Handicapped	308,056

Vocational Programs, Total	$ 1,368,207
Expenditures per FTE	3,563
Agriculture	214,016
Office	304,384
Distributive	0
Diversified	120,381
Health	0
Public Service	0
Home Economics	250,043
Technical, Trade and Industrial	231,346
Exploratory	248,037

Adult General Education, Total	$ 90,542
Expenditures per FTE	3,622
Adult Basic Skills	62,624
Adult Secondary Education	27,918
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#4
BRADFORD

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	227	681
Vocational	431	656
Adult	45	40
Basic K-12	3,653	3,961
Total	4,356	5,338

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	17.17	Dropout Prevention	10.02
4-8	20.66	ESOL K-3	--
9-12	18.72	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,329,824
Percent of Total Revenue	7.7
Federal Revenue per FTE	305
Total State Revenue	14,038,373
Percent of Total Revenue	81.2
State Revenue per FTE	3,224
Total Local Revenue	1,929,727
Percent of Total Revenue	11.2
Local Revenue per FTE	443
Total All Revenue	17,297,925
Total Revenue per FTE	3,972
Total Receipts, Transfers and Beginning Balances	1,855,415
Grand Total	19,153,340

State Categorical/Special Allocations	1988-89
Community Education	$ 7.930
Community Instructional Services	0
Compensatory Education	100,779
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	8,412
High School Counselors (Additional)	0
Instructional Materials	161,600
Law Education	0
Merit Schools	49,338
Middle Childhood Education	4,120
Migrant Education	0
Public Education Capital Outlay	159,326
Primary Education Program	336,073
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	21,142
School Volunteer Program	3,735
Science Labs	0
Student Development Services	76,569
Student Transportation	545,299
Supplement for School Bus Replacement	59,042
Writing Skills	61,100

EXPENDITURES

	1988-89
Total Current Expenses	$ 16,926,141
Current Expense per FTE	3,887
Total Capital Outlay	118,193
Total Debt Service	331,135
Total Expenditures, All Funds	17,375,468
Total Transfers, Ending Balances and Adjustments	1,777,872
Grand Total	19,153,340

TOTAL FEFP EXPENDITURES $ 14,221,792

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 10,755,436
Expenditures per FTE	2,944
Basic K - 3	3,807,274
Basic 4 - 8	3,639,505
Basic 9 - 12	3,039,002
Dropout Prevention	269,656
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,395,666
Expenditures per FTE	6,148
Educable Mentally Handicapped	340,202
Trainable Mentally Handicapped	124,802
Physically Handicapped	0
Physical/Occupational Therapy PT	9,479
Speech, Language and Hearing PT	106,592
Speech, Language and Hearing	12,929
Visually Handicapped PT	0
Visually Handicapped	8,013
Emotionally Handicapped PT	104,124
Emotionally Handicapped	50,121
Specific Learning Disability PT	272,733
Specific Learning Disability	147,957
Gifted PT	115,720
Hospital and Homebound PT	49,742
Profoundly Handicapped	53,252

Vocational Programs, Total	$ 1,943,043
Expenditures per FTE	4,508
Agriculture	315,235
Office	270,870
Distributive	42,362
Diversified	0
Health	0
Public Service	72,117
Home Economics	89,912
Technical, Trade and Industrial	968,050
Exploratory	184,497

Adult General Education, Total	$ 127,647
Expenditures per FTE	2,837
Adult Basic Skills	85,225
Adult Secondary Education	40,511
Lifelong Learning	1,911

PROFILES OF FLORIDA SCHOOL DISTRICTS

#9
CITRUS

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	663	2,131
Vocational	1,150	1,652
Adult	355	264
Basic K-12	9,290	10,141
Total	11,458	14,188

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.13	Dropout Prevention	13.94
4-8	17.75	ESOL K-3	--
9-12	16.20	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 3,024,847
Percent of Total Revenue	5.7
Federal Revenue per FTE	264
Total State Revenue	25,257,531
Percent of Total Revenue	47.8
State Revenue per FTE	2,204
Total Local Revenue	24,530,832
Percent of Total Revenue	46.4
Local Revenue per FTE	2,141
Total All Revenue	52,813,210
Total Revenue per FTE	4,609
Total Receipts, Transfers and Beginning Balances	8,144,324
Grand Total	60,957,534

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	204,978
Comprehensive Health Education	22,860
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	14,693
High School Counselors (Additional)	0
Instructional Materials	397,164
Law Education	0
Merit Schools	0
Middle Childhood Education	10,256
Migrant Education	0
Public Education Capital Outlay	1,342,824
Primary Education Program	851,607
Reading Resource Specialists	75,981
Safe Schools	0
School Lunch Program	42,208
School Volunteer Program	4,785
Science Labs	0
Student Development Services	189,961
Student Transportation	1,533,572
Supplement for School Bus Replacement	245,745
Writing Skills	182,293

EXPENDITURES

	1988-89
Total Current Expenses	$ 45,817,893
Current Expense per FTE	3,999
Total Capital Outlay	3,271,828
Total Debt Service	925,977
Total Expenditures, All Funds	50,015,699
Total Transfers, Ending Balances and Adjustments	10,941,835
Grand Total	60,957,534

TOTAL FEFP EXPENDITURES $ 38,429,201

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 28,821,869
Expenditures per FTE	3,102
Basic K - 3	9,548,477
Basic 4 - 8	10,270,536
Basic 9 - 12	8,454,121
Dropout Prevention	548,735
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 4,778,991
Expenditures per FTE	7,208
Educable Mentally Handicapped	296,685
Trainable Mentally Handicapped	274,661
Physically Handicapped	154,983
Physical/Occupational Therapy PT	205,372
Speech, Language and Hearing PT	627,699
Speech, Language and Hearing	158,593
Visually Handicapped PT	10,610
Visually Handicapped	39,339
Emotionally Handicapped PT	221,029
Emotionally Handicapped	228,486
Specific Learning Disability PT	812,021
Specific Learning Disability	559,656
Gifted PT	709,944
Hospital and Homebound PT	105,541
Profoundly Handicapped	374,372

Vocational Programs, Total	$ 4,051,345
Expenditures per FTE	3,523
Agriculture	237,678
Office	801,840
Distributive	16,012
Diversified	167,355
Health	325,743
Public Service	262,672
Home Economics	292,966
Technical, Trade and Industrial	1,250,423
Exploratory	696,656

Adult General Education, Total	$ 776,996
Expenditures per FTE	2,189
Adult Basic Skills	216,564
Adult Secondary Education	176,048
Lifelong Learning	384,384

PROFILES OF FLORIDA SCHOOL DISTRICTS

#10
CLAY

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,089	3,160
Vocational	1,278	1,844
Adult	60	48
Basic K-12	18,117	19,613
Total	20,544	24,665

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.96	Dropout Prevention	11.97
4-8	22.00	ESOL K-3	12.86
9-12	17.80	ESOL 4-8	8.57
		ESOL 9-12	3.23

REVENUE

	1988-89
Total Federal Revenue	$ 4,250,120
Percent of Total Revenue	5.3
Federal Revenue per FTE	207
Total State Revenue	57,756,523
Percent of Total Revenue	71.8
State Revenue per FTE	2,811
Total Local Revenue	18,397,349
Percent of Total Revenue	22.9
Local Revenue per FTE	896
Total All Revenue	80,403,992
Total Revenue per FTE	3,914
Total Receipts, Transfers and Beginning Balances	13,922,941
Grand Total	94,326,933

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	395,461
Comprehensive Health Education	31,620
Diagnostic Resource Centers	292
Education Improvement	0
High Cost Science Labs	31,354
High School Counselors (Additional)	0
Instructional Materials	653,825
Law Education	0
Merit Schools	0
Middle Childhood Education	22,077
Migrant Education	0
Public Education Capital Outlay	1,560,338
Primary Education Program	1,590,306
Reading Resource Specialists	106,267
Safe Schools	0
School Lunch Program	48,835
School Volunteer Program	5,100
Science Labs	0
Student Development Services	353,296
Student Transportation	1,797,824
Supplement for School Bus Replacement	162,766
Writing Skills	392,589

EXPENDITURES

	1988-89
Total Current Expenses	$ 73,922,974
Current Expense per FTE	3,598
Total Capital Outlay	5,015,695
Total Debt Service	815,751
Total Expenditures, All Funds	79,754,421
Total Transfers, Ending Balances and Adjustments	14,572,513
Grand Total	94,326,933

TOTAL FEFP EXPENDITURES $ 61,217,987

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 48,880,804
Expenditures per FTE	2,698
Basic K - 3	15,984,998
Basic 4 - 8	16,898,889
Basic 9 - 12	14,867,234
Dropout Prevention	1,021,986
ESOL Intensive English K-3	44,155
ESOL Intensive English 4-8	34,316
ESOL Intensive English 9-12	29,226

Exceptional Students, Total	$ 7,217,672
Expenditures per FTE	6,628
Educable Mentally Handicapped	584,998
Trainable Mentally Handicapped	300,717
Physically Handicapped	22,592
Physical/Occupational Therapy PT	211,451
Speech, Language and Hearing PT	846,049
Speech, Language and Hearing	139,116
Visually Handicapped PT	38,677
Visually Handicapped	0
Emotionally Handicapped PT	321,583
Emotionally Handicapped	743,966
Specific Learning Disability PT	1,034,074
Specific Learning Disability	1,676,496
Gifted PT	938,434
Hospital and Homebound PT	73,517
Profoundly Handicapped	286,002

Vocational Programs, Total	$ 4,958,791
Expenditures per FTE	3,880
Agriculture	113,559
Office	1,219,427
Distributive	255,349
Diversified	154,288
Health	111,925
Public Service	0
Home Economics	739,707
Technical, Trade and Industrial	1,539,524
Exploratory	825,012

Adult General Education, Total	$ 160,720
Expenditures per FTE	2,679
Adult Basic Skills	22,147
Adult Secondary Education	79,543
Lifelong Learning	59,030

PROFILES OF FLORIDA SCHOOL DISTRICTS

#12
COLUMBIA

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	434	1,259
Vocational	516	759
Adult	60	54
Basic K-12	6,949	7,584
Total	7,959	9,656

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.27	Dropout Prevention	14.94
4-8	20.04	ESOL K-3	--
9-12	17.98	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 2,675,379
Percent of Total Revenue	6.2
Federal Revenue per FTE	336
Total State Revenue	35,277,417
Percent of Total Revenue	81.6
State Revenue per FTE	4,432
Total Local Revenue	5,269,620
Percent of Total Revenue	12.2
Local Revenue per FTE	662
Total All Revenue	43,222,415
Total Revenue per FTE	5,430
Total Receipts, Transfers and Beginning Balances	3,285,195
Grand Total	46,507,610

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	197,594
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	11,714
High School Counselors (Additional)	0
Instructional Materials	273,061
Law Education	4,000
Merit Schools	0
Middle Childhood Education	7,333
Migrant Education	0
Public Education Capital Outlay	12,213,454
Primary Education Program	685,474
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	45,019
School Volunteer Program	4,155
Science Labs	0
Student Development Services	138,332
Student Transportation	951,597
Supplement for School Bus Replacement	124,468
Writing Skills	77,922

EXPENDITURES

	1988-89
Total Current Expenses	$ 29,628,663
Current Expense per FTE	3,722
Total Capital Outlay	6,661,895
Total Debt Service	441,545
Total Expenditures, All Funds	36,732,103
Total Transfers, Ending Balances and Adjustments	9,775,507
Grand Total	46,507,610

TOTAL FEFP EXPENDITURES	$ 24,354,808

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 19,662,166
Expenditures per FTE	2,829
Basic K - 3	7,051,548
Basic 4 - 8	6,686,707
Basic 9 - 12	5,193,677
Dropout Prevention	730,234
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 2,498,236
Expenditures per FTE	5,756
Educable Mentally Handicapped	514,116
Trainable Mentally Handicapped	223,691
Physically Handicapped	0
Physical/Occupational Therapy PT	274
Speech, Language and Hearing PT	243,945
Speech, Language and Hearing	2,763
Visually Handicapped PT	34,932
Visually Handicapped	16,813
Emotionally Handicapped PT	156,114
Emotionally Handicapped	262,411
Specific Learning Disability PT	184,545
Specific Learning Disability	392,646
Gifted PT	209,431
Hospital and Homebound PT	82,722
Profoundly Handicapped	173,833

Vocational Programs, Total	$ 1,985,820
Expenditures per FTE	3,848
Agriculture	193,683
Office	306,840
Distributive	53,941
Diversified	237,496
Health	61,642
Public Service	57,897
Home Economics	227,779
Technical, Trade and Industrial	412,063
Exploratory	434,479

Adult General Education, Total	$ 208,586
Expenditures per FTE	3,476
Adult Basic Skills	69,937
Adult Secondary Education	118,099
Lifelong Learning	20,550

PROFILES OF FLORIDA SCHOOL DISTRICTS

#15
DIXIE

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	99	306
Vocational	111	168
Adult	8	6
Basic K-12	1,590	1,716
Total	1,808	2,196

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	16.56	Dropout Prevention	12.48
4-8	18.25	ESOL K-3	--
9-12	16.37	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 826,410
Percent of Total Revenue	10.2
Federal Revenue per FTE	457
Total State Revenue	5,901,151
Percent of Total Revenue	73.0
State Revenue per FTE	3,265
Total Local Revenue	1,355,102
Percent of Total Revenue	16.8
Local Revenue per FTE	750
Total All Revenue	8,082,662
Total Revenue per FTE	4,471
Total Receipts, Transfers and Beginning Balances	1,485,289
Grand Total	9,567,951

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	55,928
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	368
High School Counselors (Additional)	60,437
Instructional Materials	0
Law Education	0
Merit Schools	1,770
Middle Childhood Education	0
Migrant Education	189,495
Public Education Capital Outlay	156,376
Primary Education Program	26,567
Reading Resource Specialists	0
Safe Schools	15,090
School Lunch Program	2,315
School Volunteer Program	0
Science Labs	0
Student Development Services	31,039
Student Transportation	223,957
Supplement for School Bus Replacement	27,128
Writing Skills	0

EXPENDITURES

	1988-89
Total Current Expenses	$ 8,058,387
Current Expense per FTE	4,458
Total Capital Outlay	250,829
Total Debt Service	126,912
Total Expenditures, All Funds	8,436,128
Total Transfers, Ending Balances and Adjustments	1,131,823
Grand Total	9,567,951

TOTAL FEFP EXPENDITURES $ 6,437,308

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 5,009,695
Expenditures per FTE	3,151
Basic K - 3	1,897,927
Basic 4 - 8	1,772,071
Basic 9 - 12	1,244,988
Dropout Prevention	94,709
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 864,073
Expenditures per FTE	8,728
Educable Mentally Handicapped	117,700
Trainable Mentally Handicapped	44,487
Physically Handicapped	0
Physical/Occupational Therapy PT	179
Speech, Language and Hearing PT	149,317
Speech, Language and Hearing	58,341
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	22,093
Emotionally Handicapped	43,538
Specific Learning Disability PT	172,988
Specific Learning Disability	191,466
Gifted PT	54,586
Hospital and Homebound PT	9,378
Profoundly Handicapped	0

Vocational Programs, Total	$ 543,882
Expenditures per FTE	4,900
Agriculture	75,719
Office	78,099
Distributive	0
Diversified	33,823
Health	0
Public Service	0
Home Economics	34,011
Technical, Trade and Industrial	226,946
Exploratory	95,284

Adult General Education, Total	$ 19,658
Expenditures per FTE	2,457
Adult Basic Skills	1,818
Adult Secondary Education	9,650
Lifelong Learning	8,190

PROFILES OF FLORIDA SCHOOL DISTRICTS

#16
DUVAL

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	8,117	24,494
Vocational	6,341	9,330
Adult	0	0
Basic K-12	92,282	99,680
Total	106,740	133,504

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.92	Dropout Prevention	15.17
4-8	21.93	ESOL K-3	14.18
9-12	16.99	ESOL 4-8	15.82
		ESOL 9-12	9.88

REVENUE

	1988-89
Total Federal Revenue	$ 32,512,284
Percent of Total Revenue	6.7
Federal Revenue per FTE	305
Total State Revenue	286,566,045
Percent of Total Revenue	59.2
State Revenue per FTE	2,685
Total Local Revenue	165,335,994
Percent of Total Revenue	34.1
Local Revenue per FTE	1,549
Total All Revenue	484,414,324
Total Revenue per FTE	4,538
Total Receipts, Transfers and Beginning Balances	310,033,058
Grand Total	794,447,382

State Categorical/Special Allocations	1988-89
Community Education	$ 438,506
Community Instructional Services	0
Compensatory Education	2,814,579
Comprehensive Health Education	100,193
Diagnostic Resource Centers	122,034
Education Improvement	11,500
High Cost Science Labs	119,438
High School Counselors (Additional)	0
Instructional Materials	3,563,661
Law Education	6,400
Merit Schools	0
Middle Childhood Education	98,119
Migrant Education	0
Public Education Capital Outlay	10,512,577
Primary Education Program	9,431,964
Reading Resource Specialists	134,960
Safe Schools	911,782
School Lunch Program	596,086
School Volunteer Program	17,698
Science Labs	0
Student Development Services	1,875,515
Student Transportation	10,542,805
Supplement for School Bus Replacement	1,080,319
Writing Skills	1,587,517

EXPENDITURES

	1988-89
Total Current Expenses	$ 410,357,777
Current Expense per FTE	3,844
Total Capital Outlay	60,995,600
Total Debt Service	16,505,380
Total Expenditures, All Funds	487,858,758
Total Transfers, Ending Balances and Adjustme	306,588,624
Grand Total	794,447,382

TOTAL FEFP EXPENDITURES $ 344,616,519

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 261,269,891
Expenditures per FTE	2,831
Basic K - 3	98,502,510
Basic 4 - 8	86,954,895
Basic 9 - 12	71,610,325
Dropout Prevention	3,355,707
ESOL Intensive English K-3	366,131
ESOL Intensive English 4-8	339,777
ESOL Intensive English 9-12	140,546

Exceptional Students, Total	$ 54,559,118
Expenditures per FTE	6,722
Educable Mentally Handicapped	6,086,514
Trainable Mentally Handicapped	2,920,453
Physically Handicapped	1,347,258
Physical/Occupational Therapy PT	625,013
Speech, Language and Hearing PT	5,583,881
Speech, Language and Hearing	1,196,978
Visually Handicapped PT	531,277
Visually Handicapped	284,142
Emotionally Handicapped PT	2,739,260
Emotionally Handicapped	7,039,747
Specific Learning Disability PT	6,717,692
Specific Learning Disability	11,678,048
Gifted PT	3,409,022
Hospital and Homebound PT	1,125,320
Profoundly Handicapped	3,274,513

Vocational Programs, Total	$ 28,787,510
Expenditures per FTE	4,540
Agriculture	88,583
Office	5,461,287
Distributive	826,887
Diversified	624,316
Health	471,223
Public Service	157,527
Home Economics	3,647,757
Technical, Trade and Industrial	12,677,296
Exploratory	4,832,634

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#18
FLAGLER

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	223	585
Vocational	450	625
Adult	224	176
Basic K-12	2,946	3,208
Total	3,843	4,594

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.95	Dropout Prevention	9.95
4-8	20.03	ESOL K-3	--
9-12	17.35	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 676,427
Percent of Total Revenue	3.5
Federal Revenue per FTE	176
Total State Revenue	8,118,078
Percent of Total Revenue	42.0
State Revenue per FTE	2,113
Total Local Revenue	10,520,893
Percent of Total Revenue	54.5
Local Revenue per FTE	2,738
Total All Revenue	19,315,398
Total Revenue per FTE	5,027
Total Receipts, Transfers and Beginning Balances	41,130,232
Grand Total	60,445,630

State Categorical/Special Allocations	1988-89
Community Education	$ 55,505
Community Instructional Services	0
Compensatory Education	57,979
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,530
High School Counselors (Additional)	0
Instructional Materials	142,453
Law Education	2,000
Merit Schools	34,867
Middle Childhood Education	3,450
Migrant Education	0
Public Education Capital Outlay	624,481
Primary Education Program	267,599
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	11,624
School Volunteer Program	2,525
Science Labs	0
Student Development Services	55,273
Student Transportation	599,445
Supplement for School Bus Replacement	43,085
Writing Skills	16,553

EXPENDITURES

	1988-89
Total Current Expenses	$ 15,366,423
Current Expense per FTE	3,999
Total Capital Outlay	860,908
Total Debt Service	2,579,642
Total Expenditures, All Funds	18,806,973
Total Transfers, Ending Balances and Adjustments	41,638,657
Grand Total	60,445,630

TOTAL FEFP EXPENDITURES $ 13,045,667

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 9,340,765
Expenditures per FTE	3,171
Basic K - 3	3,175,568
Basic 4 - 8	3,191,122
Basic 9 - 12	2,554,973
Dropout Prevention	419,102
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,633,991
Expenditures per FTE	7,327
Educable Mentally Handicapped	128,486
Trainable Mentally Handicapped	52,195
Physically Handicapped	61,166
Physical/Occupational Therapy PT	6,993
Speech, Language and Hearing PT	97,789
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	20,854
Emotionally Handicapped	185,248
Specific Learning Disability PT	176,710
Specific Learning Disability	714,905
Gifted PT	122,143
Hospital and Homebound PT	13,593
Profoundly Handicapped	53,909

Vocational Programs, Total	$ 1,447,467
Expenditures per FTE	3,217
Agriculture	101,307
Office	163,917
Distributive	74,267
Diversified	71,886
Health	27,657
Public Service	10,006
Home Economics	67,107
Technical, Trade and Industrial	783,092
Exploratory	148,228

Adult General Education, Total	$ 623,444
Expenditures per FTE	2,783
Adult Basic Skills	66,490
Adult Secondary Education	293,631
Lifelong Learning	263,323

PROFILES OF FLORIDA SCHOOL DISTRICTS

#21
GILCHRIST

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	97	286
Vocational	130	196
Adult	6	5
Basic K-12	1,497	1,598
Total	1,730	2,085

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18,26	Dropout Prevention	-
4-8	16.99	ESOL K-3	-
9-12	13.23	ESOL 4-8	-
		ESOL 9-12	-

REVENUE

	1988-89
Total Federal Revenue	$ 607,736
Percent of Total Revenue	8.0
Federal Revenue per FTE	351
Total State Revenue	6,043,077
Percent of Total Revenue	80.1
State Revenue per FTE	3,494
Total Local Revenue	895,868
Percent of Total Revenue	11.9
Local Revenue per FTE	518
Total All Revenue	7,546,681
Total Revenue per FTE	4 363
Total Receipts, Transfers and Beginning Balances	296,993
Grand Total	7,843,674

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	40,066
Comprehensive Health Education	11,200
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,945
High School Counselors (Additional)	0
Instructional Materials	61,155
Law Education	0
Merit Schools	0
Middle Childhood Education	1,827
Migrant Education	0
Public Education Capital Outlay	169,095
Primary Education Program	145,027
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	8,319
School Volunteer Program	0
Science Labs	0
Student Development Services	30,419
Student Transportation	222,346
Supplement for School Bus Replacement	27,127
Writing Skills	26,474

EXPENDITURES

	1988-89
Total Current Expenses	$ 7,191,127
Current Expense per FTE	4,158
Total Capital Outlay	219,684
Total Debt Service	- 72,418
Total Expenditures, All Funds	7,483,228
Total Transfers, Ending Balances and Adjustments	360,445
Grand Total	7,843,674

TOTAL FEFP EXPENDITURES $ 5,850,979

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 4,621,919
Expenditures per FTE	3,087
Basic K - 3	1,611,541
Basic 4 - 8	1,820,632
Basic 9 - 12	1,189,746
Dropout Prevention	0
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 638,854
Expenditures per FTE	6,586
Educable Mentally Handicapped	104,018
Trainable Mentally Handicapped	55,212
Physically Handicapped	0
Physical/Occupational Therapy PT	711
Speech, Language and Hearing PT	40,776
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	32,697
Emotionally Handicapped	63,143
Specific Learning Disability PT	86,729
Specific Learning Disability	138,492
Gifted PT	40,320
Hospital and Homebound PT	9,026
Profoundly Handicapped	67,730
Vocational Programs, Total	$ 573,077
Expenditures per FTE	4,408
Agriculture	165,787
Office	133,812
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	101,917
Technical, Trade and Industrial	102,387
Exploratory	69,174
Adult General Education, Total	$ 17,129
Expenditures per FTE	2,855
Adult Basic Skills	17,129
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#24
HAMILTON

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	187	562
Vocational	180	265
Adult	20	18
Basic K-12	1,985	2,150
Total	2,372	2,995

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	15.49	Dropout Prevention	9.95
4-8	18.68	ESOL K-3	--
9-12	16.06	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,508,879
Percent of Total Revenue	13.4
Federal Revenue per FTE	636
Total State Revenue	7,160,694
Percent of Total Revenue	63.5
State Revenue per FTE	3,019
Total Local Revenue	2,604,899
Percent of Total Revenue	23.1
Local Revenue per FTE	1,098
Total All Revenue	11,274,471
Total Revenue per FTE	4,754
Total Receipts, Transfers and Beginning Balances	4,013,597
Grand Total	15,288,069

State Categorical/Special Allocations	1988-89
Community Education	$ 15,883
Community Instructional Services	0
Compensatory Education	89,977
Comprehensive Health Education	8,000
Diagnostic Resource Centers	75,946
Education Improvement	0
High Cost Science Labs	2,334
High School Counselors (Additional)	0
Instructional Materials	78,259
Law Education	4,500
Merit Schools	0
Middle Childhood Education	2,398
Migrant Education	0
Public Education Capital Outlay	310,660
Primary Education Program	178,008
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	17,690
School Volunteer Program	2,525
Science Labs	0
Student Development Services	41,166
Student Transportation	233,927
Supplement for School Bus Replacement	36,702
Writing Skills	37,494

EXPENDITURES

	1988-89
Total Current Expenses	$ 11,401,213
Current Expense per FTE	4,808
Total Capital Outlay	336,931
Total Debt Service	169,928
Total Expenditures, All Funds	11,908,071
Total Transfers, Ending Balances and Adjustments	3,379,997
Grand Total	15,288,069

TOTAL FEFP EXPENDITURES $ 8,859,637

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 6,733,131
Expenditures per FTE	3,392
Basic K - 3	2,400,098
Basic 4 - 8	2,371,987
Basic 9 - 12	1,765,055
Dropout Prevention	195,991
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,503,948
Expenditures per FTE	8,043
Educable Mentally Handicapped	265,757
Trainable Mentally Handicapped	409,969
Physically Handicapped	4,392
Physical/Occupational Therapy PT	10,222
Speech, Language and Hearing PT	112,867
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	34,856
Emotionally Handicapped	4,945
Specific Learning Disability PT	200,403
Specific Learning Disability	66,547
Gifted PT	141,492
Hospital and Homebound PT	1,971
Profoundly Handicapped	250,527

Vocational Programs, Total	$ 570,947
Expenditures per FTE	3,172
Agriculture	49,917
Office	148,459
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	125,639
Technical, Trade and Industrial	147,179
Exploratory	99,753

Adult General Education, Total	$ 51,611
Expenditures per FTE	2,581
Adult Basic Skills	24,392
Adult Secondary Education	15,912
Lifelong Learning	11,307

PROFILES OF FLORIDA SCHOOL DISTRICTS

#34
LAFAYETTE

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	31	88
Vocational	87	127
Adult	14	12
Basic K-12	914	980
Total	1,046	1,207

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.18	Dropout Prevention	--
4-8	18.62	ESOL K-3	--
9-12	14.91	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 363,147
Percent of Total Revenue	8.1
Federal Revenue per FTE	347
Total State Revenue	3,456,493
Percent of Total Revenue	76.7
State Revenue per FTE	3,307
Total Local Revenue	688,103
Percent of Total Revenue	15.3
Local Revenue per FTE	658
Total All Revenue	4,507,743
Total Revenue per FTE	4,312
Total Receipts, Transfers and Beginning Balances	1,275,150
Grand Total	5,782,893

State Categorical/Special Allocations	1988-89
Community Education	$ 7,941
Community Instructional Services	0
Compensatory Education	22,426
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	887
High School Counselors (Additional)	0
Instructional Materials	32,619
Law Education	0
Merit Schools	0
Middle Childhood Education	1,104
Migrant Education	0
Public Education Capital Outlay	84,604
Primary Education Program	85,304
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	5,963
School Volunteer Program	2,210
Science Labs	0
Student Development Services	18,040
Student Transportation	139,480
Supplement for School Bus Replacement	22,341
Writing Skills	19,209

EXPENDITURES

	1988-89
Total Current Expenses	$ 4,420,739
Current Expense per FTE	4,229
Total Capital Outlay	108,780
Total Debt Service	165,639
Total Expenditures, All Funds	4,695,158
Total Transfers, Ending Balances and Adjustments	1,087,735
Grand Total	5,782,893

TOTAL FEFP EXPENDITURES $ 3,539,781

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 2,960,595
Expenditures per FTE	3,239
Basic K - 3	1,021,262
Basic 4 - 8	1,072,972
Basic 9 - 12	866,361
Dropout Prevention	0
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 219,243
Expenditures per FTE	7,072
Educable Mentally Handicapped	89,402
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	37,276
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	0
Emotionally Handicapped	21,633
Specific Learning Disability PT	23,532
Specific Learning Disability	26,072
Gifted PT	16,710
Hospital and Homebound PT	4,618
Profoundly Handicapped	0
Vocational Programs, Total	$ 319,597
Expenditures per FTE	3,674
Agriculture	107,494
Office	65,940
Distributive	0
Diversified	34,995
Health	0
Public Service	0
Home Economics	57,460
Technical, Trade and Industrial	0
Exploratory	53,708
Adult General Education, Total	$ 40,346
Expenditures per FTE	2,882
Adult Basic Skills	24,156
Adult Secondary Education	16,190
Lifelong Learning	0

#38
LEVY

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	343	1,008
Vocational	273	414
Adult	44	37
Basic K-12	3,988	4,307
Total	4,648	5,766

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.37	Dropout Prevention	13.35
4-8	20.15	ESOL K-3	--
9-12	14.07	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,694,744
Percent of Total Revenue	7.9
Federal Revenue per FTE	365
Total State Revenue	15,822,052
Percent of Total Revenue	73.7
State Revenue per FTE	3,404
Total Local Revenue	3,962,486
Percent of Total Revenue	18.4
Local Revenue per FTE	852
Total All Revenue	21,479,282
Total Revenue per FTE	4,621
Total Receipts, Transfers and Beginning Balances	3,537,448
Grand Total	25,016,730

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	113,497
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,014
High School Counselors (Additional)	0
Instructional Materials	159,485
Law Education	0
Merit Schools	0
Middle Childhood Education	4,474
Migrant Education	0
Public Education Capital Outlay	428,495
Primary Education Program	399,642
Reading Resource Specialists	92,984
Safe Schools	0
School Lunch Program	28,240
School Volunteer Program	3,945
Science Labs	0
Student Development Services	79,492
Student Transportation	639,465
Supplement for School Bus Replacement	75,000
Writing Skills	25,644

EXPENDITURES

	1988-89
Total Current Expenses	$ 19,480,999
Current Expense per FTE	4,191
Total Capital Outlay	1,509,035
Total Debt Service	268,757
Total Expenditures, All Funds	21,258,791
Total Transfers, Ending Balances and Adjustments	3,757,940
Grand Total	25,016,730

TOTAL FEFP EXPENDITURES $ 15,938,588

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 12,218,501
Expenditures per FTE	3,064
Basic K - 3	4,353,085
Basic 4 - 8	4,231,168
Basic 9 - 12	3,386,568
Dropout Prevention	247,680
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 2,240,691
Expenditures per FTE	6,533
Educable Mentally Handicapped	251,565
Trainable Mentally Handicapped	60,480
Physically Handicapped	7,238
Physical/Occupational Therapy PT	50,818
Speech, Language and Hearing PT	213,828
Speech, Language and Hearing	46,651
Visually Handicapped PT	47,006
Visually Handicapped	0
Emotionally Handicapped PT	31,450
Emotionally Handicapped	396,092
Specific Learning Disability PT	163,737
Specific Learning Disability	564,558
Gifted PT	103,990
Hospital and Homebound PT	56,771
Profoundly Handicapped	246,507
Vocational Programs, Total	$ 1,314,261
Expenditures per FTE	4,814
Agriculture	295,987
Office	278,842
Distributive	0
Diversified	59,648
Health	0
Public Service	42,937
Home Economics	115,886
Technical, Trade and Industrial	345,160
Exploratory	175,801
Adult General Education, Total	$ 165,135
Expenditures per FTE	3,753
Adult Basic Skills	80,600
Adult Secondary Education	57,809
Lifelong Learning	26,726

PROFILES OF FLORIDA SCHOOL DISTRICTS

#42
MARION

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,623	4,772
Vocational	2,487	3,636
Adult	273	229
Basic K-12	23,760	25,635
Total	28,143	34,272

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.62	Dropout Prevention	12.19
4-8	19.46	ESOL K-3	3.19
9-12	17.20	ESOL 4-8	2.51
		ESOL 9-12	9.68

REVENUE

	1988-89
Total Federal Revenue	$ 9,018,821
Percent of Total Revenue	7.5
Federal Revenue per FTE	320
Total State Revenue	73,393,577
Percent of Total Revenue	60.9
State Revenue per FTE	2,608
Total Local Revenue	38,189,308
Percent of Total Revenue	31.7
Local Revenue per FTE	1,357
Total All Revenue	120,601,706
Total Revenue per FTE	4,285
Total Receipts, Transfers and Beginning Balances	35,286,197
Grand Total	155,887,903

State Categorical/Special Allocations	1988-89
Community Education	$ 47,578
Community Instructional Services	0
Compensatory Education	654,725
Comprehensive Health Education	37,300
Diagnostic Resource Centers	101,249
Education Improvement	0
High Cost Science Labs	38,826
High School Counselors (Additional)	0
Instructional Materials	1,008,199
Law Education	0
Merit Schools	316,084
Middle Childhood Education	26,617
Migrant Education	0
Public Education Capital Outlay	2,555,079
Primary Education Program	2,344,052
Reading Resource Specialists	149,848
Safe Schools	190,706
School Lunch Program	181,058
School Volunteer Program	5,415
Science Labs	0
Student Development Services	479,561
Student Transportation	3,591,634
Supplement for School Bus Replacement	308,777
Writing Skills	457,340

EXPENDITURES

	1988-89
Total Current Expenses	$ 110,935,202
Current Expense per FTE	3,942
Total Capital Outlay	15,917,153
Total Debt Service	4,312,544
Total Expenditures, All Funds	131,164,899
Total Transfers, Ending Balances and Adjustments	24,723,003
Grand Total	155,887,903

TOTAL FEFP EXPENDITURES $ 91,543,309

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 70,717,719
Expenditures per FTE	2,976
Basic K - 3	26,501,746
Basic 4 - 8	25,425,597
Basic 9 - 12	17,612,946
Dropout Prevention	1,132,252
ESOL Intensive English K-3	5,961
ESOL Intensive English 4-8	16,472
ESOL Intensive English 9-12	22,745

Exceptional Students, Total	$ 11,104,077
Expenditures per FTE	6,84[illegible]
Educable Mentally Handicapped	1,159,0[illegible]
Trainable Mentally Handicapped	763,0[illegible]
Physically Handicapped	430,4[illegible]
Physical/Occupational Therapy PT	468,18[illegible]
Speech, Language and Hearing PT	1,027,602
Speech, Language and Hearing	113,398
Visually Handicapped PT	52,692
Visually Handicapped	0
Emotionally Handicapped PT	521,413
Emotionally Handicapped	1,229,411
Specific Learning Disability PT	1,812,363
Specific Learning Disability	1,939,880
Gifted PT	790,990
Hospital and Homebound PT	114,884
Profoundly Handicapped	683,669

Vocational Programs, Total	$ 8,779,012
Expenditures per FTE	3,530
Agriculture	1,056,196
Office	1,717,487
Distributive	122,336
Diversified	864,179
Health	354,022
Public Service	95,664
Home Economics	965,019
Technical, Trade and Industrial	2,086,379
Exploratory	1,517,730

Adult General Education, Total	$ 942,501
Expenditures per FTE	3,452
Adult Basic Skills	423,657
Adult Secondary Education	276,596
Lifelong Learning	242,248

PROFILES OF FLORIDA SCHOOL DISTRICTS

#45
NASSAU

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	515	1,407
Vocational	469	661
Adult	74	64
Basic K-12	7,330	7,916
Total	8,388	10,048

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	23.09	Dropout Prevention	15.15
4-8	22.97	ESOL K-3	--
9-12	19.63	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,799,610
Percent of Total Revenue	5.0
Federal Revenue per FTE	215
Total State Revenue	24,016,640
Percent of Total Revenue	67.2
State Revenue per FTE	2,863
Total Local Revenue	9,949,166
Percent of Total Revenue	27.8
Local Revenue per FTE	1,186
Total All Revenue	35,765,416
Total Revenue per FTE	4,264
Total Receipts, Transfers and Beginning Balances	8,510,997
Grand Total	44,276,413

State Categorical/Special Allocations	1988-89
Community Education	$ 15,860
Community Instructional Services	0
Compensatory Education	247,231
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	4,996
High Cost Science Labs	7,988
High School Counselors (Additional)	0
Instructional Materials	290,271
Law Education	0
Merit Schools	94,475
Middle Childhood Education	9,385
Migrant Education	0
Public Education Capital Outlay	1,103,993
Primary Education Program	671,296
Reading Resource Specialists	47,023
Safe Schools	0
School Lunch Program	28,557
School Volunteer Program	4,260
Science Labs	0
Student Development Services	145,770
Student Transportation	992,728
Supplement for School Bus Replacement	137,234
Writing Skills	91,105

EXPENDITURES

	1988-89
Total Current Expenses	$ 31,781,821
Current Expense per FTE	3,789
Total Capital Outlay	2,992,179
Total Debt Service	415,672
Total Expenditures, All Funds	35,189,672
Total Transfers, Ending Balances and Adjustments	9,086,741
Grand Total	44,276,413

TOTAL FEFP EXPENDITURES $ 26,031,746

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 20,815,019
Expenditures per FTE	2,840
Basic K - 3	7,204,564
Basic 4 - 8	7,892,509
Basic 9 - 12	5,339,287
Dropout Prevention	378,659
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 3,270,426
Expenditures per FTE	6,350
Educable Mentally Handicapped	440,109
Trainable Mentally Handicapped	148,451
Physically Handicapped	0
Physical/Occupational Therapy PT	688
Speech, Language and Hearing PT	117,927
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	166,712
Emotionally Handicapped	372,043
Specific Learning Disability PT	507,133
Specific Learning Disability	1,399,743
Gifted PT	69,770
Hospital and Homebound PT	13,304
Profoundly Handicapped	34,546

Vocational Programs, Total	$ 1,706,915
Expenditures per FTE	3,639
Agriculture	55,611
Office	404,951
Distributive	0
Diversified	351,063
Health	100,584
Public Service	0
Home Economics	313,855
Technical, Trade and Industrial	243,590
Exploratory	237,261

Adult General Education, Total	$ 239,386
Expenditures per FTE	3,235
Adult Basic Skills	150,312
Adult Secondary Education	79,686
Lifelong Learning	9,388

PROFILES OF FLORIDA SCHOOL DISTRICTS

#54
PUTNAM

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	550	1,666
Vocational	806	1,182
Adult	0	0
Basic K-12	10,081	10,897
Total	11,437	13,745

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.75	Dropout Prevention	12.65
4-8	20.04	ESOL K-3	--
9-12	15.45	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 4,137,794
Percent of Total Revenue	8.0
Federal Revenue per FTE	362
Total State Revenue	30,715,509
Percent of Total Revenue	59.5
State Revenue per FTE	2,686
Total Local Revenue	16,730,216
Percent of Total Revenue	32.4
Local Revenue per FTE	1,463
Total All Revenue	51,583,519
Total Revenue per FTE	4,510
Total Receipts, Transfers and Beginning Balances	32,892,522
Grand Total	84,476,042

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	309,723
Comprehensive Health Education	53,705
Diagnostic Resource Centers	82,216
Education Improvement	7,500
High Cost Science Labs	16,830
High School Counselors (Additional)	0
Instructional Materials	386,991
Law Education	0
Merit Schools	129,661
Middle Childhood Education	11,740
Migrant Education	0
Public Education Capital Outlay	849,875
Primary Education Program	995,034
Reading Resource Specialists	50,478
Safe Schools	0
School Lunch Program	103,760
School Volunteer Program	4,680
Science Labs	0
Student Development Services	197,477
Student Transportation	1,415,114
Supplement for School Bus Replacement	133,245
Writing Skills	162,080

EXPENDITURES

	1988-89
Total Current Expenses	$ 46,110,640
Current Expense per FTE	4,032
Total Capital Outlay	22,281,686
Total Debt Service	2,850,936
Total Expenditures, All Funds	71,243,262
Total Transfers, Ending Balances and Adjustments	13,232,780
Grand Total	84,476,042

TOTAL FEFP EXPENDITURES $ 37,607,971

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 29,103,873
Expenditures per FTE	2,887
Basic K - 3	10,551,895
Basic 4 - 8	10,162,586
Basic 9 - 12	7,636,290
Dropout Prevention	753,102
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 5,064,397
Expenditures per FTE	9,208
Educable Mentally Handicapped	936,595
Trainable Mentally Handicapped	609,022
Physically Handicapped	44,057
Physical/Occupational Therapy PT	23,472
Speech, Language and Hearing PT	536,726
Speech, Language and Hearing	56,096
Visually Handicapped PT	56,114
Visually Handicapped	28,243
Emotionally Handicapped PT	108,421
Emotionally Handicapped	241,132
Specific Learning Disability PT	743,621
Specific Learning Disability	653,579
Gifted PT	343,850
Hospital and Homebound PT	122,439
Profoundly Handicapped	349,030

Vocational Programs, Total	$ 3,439,701
Expenditures per FTE	4,268
Agriculture	245,622
Office	700,072
Distributive	0
Diversified	88,842
Health	64,952
Public Service	0
Home Economics	353,147
Technical, Trade and Industrial	974,248
Exploratory	1,012,818

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#55
ST. JOHNS

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	Weighted
Exceptional	615	1,748
Vocational	2,236	3,299
Adult	228	203
Basic K-12	9,877	10,699
Total	12,956	15,949

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.81	Dropout Prevention	10.00
4-8	19.38	ESOL K-3	-
9-12	15.92	ESOL 4-8	--
		ESOL 9-12	3.00

REVENUE

	1988-89
Total Federal Revenue	$3,143,040
Percent of Total Revenue	5.6
Federal Revenue per FTE	243
Total State Revenue	29,447,573
Percent of Total Revenue	52.6
State Revenue per FTE	2,273
Total Local Revenue	23,390,613
Percent of Total Revenue	41.8
Local Revenue per FTE	1,805
Total All Revenue	55,981,226
Total Revenue per FTE	4,321
Total Receipts, Transfers and Beginning Balances	3,612,662
Grand Total	59,593,888

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	228,224
Comprehensive Health Education	24,401
Diagnostic Resource Centers	0
Education Improvement	00
High Cost Science Labs	7,960
High School Counselors (Additional)	0
Instructional Materials	473,885
Law Education	1,000
Merit Schools	0
Middle Childhood Education	11,420
Migrant Education	27,184
Public Education Capital Outlay	821,454
Primary Education Program	948,481
Reading Resource Specialists	45,696
Safe Schools	0
School Lunch Program	42,080
School Volunteer Program	4,470
Science Labs	0
Student Development Services	215,264
Student Transportation	1,255,653
Supplement for School Bus Replacement	126,862
Writing Skills	173,969

EXPENDITURES

	1988-89
Total Current Expenses	$ 49,194,507
Current Expense per FTE	3,797
Total Capital Outlay	3,616,834
Total Debt Service	431,049
Total Expenditures, All Funds	53,242,389
Total Transfers, Ending Balances and Adjustments	6,351,499
Grand Total	59,593,888

TOTAL FEFP EXPENDITURES $ 42,747,148

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 30,138,172
Expenditures per FTE	3,051
Basic K - 3	10,556,230
Basic 4 - 8	10,735,990
Basic 9 - 12	7,992,524
Dropout Prevention	852,701
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	727

Exceptional Students, Total	$ 4,429,833
Expenditures per FTE	7,203
Educable Mentally Handicapped	668,599
Trainable Mentally Handicapped	252,957
Physically Handicapped	28,973
Physical/Occupational Therapy PT	71,995
Speech, Language and Hearing PT	620,583
Speech, Language and Hearing	0
Visually Handicapped PT	1,179
Visually Handicapped	0
Emotionally Handicapped PT	86,068
Emotionally Handicapped	327,910
Specific Learning Disability PT	911,717
Specific Learning Disability	608,834
Gifted PT	621,820
Hospital and Homebound PT	62,404
Profoundly Handicapped	166,794

Vocational Programs, Total	$ 7,522,137
Expenditures per FTE	3,364
Agriculture	180,822
Office	1,221,974
Distributive	55,385
Diversified	2,237
Health	489,954
Public Service	648,607
Home Economics	288,851
Technical, Trade and Industrial	4,314,310
Exploratory	319,997

Adult General Education, Total	$ 657,006
Expenditures per FTE	2,882
Adult Basic Skills	495,060
Adult Secondary Education	136,245
Lifelong Learning	25,701

PROFILES OF FLORIDA SCHOOL DISTRICTS

#61
SUWANNEE

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	199	565
Vocational	613	929
Adult	57	50
Basic K-12	4,637	5,030
Total	5,506	6,574

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.54	Dropout Prevention	11.87
4-8	22.53	ESOL K-3	--
9-12	17.73	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,939,774
Percent of Total Revenue	6.0
Federal Revenue per FTE	352
Total State Revenue	27,252,281
Percent of Total Revenue	83.7
State Revenue per FTE	4,950
Total Local Revenue	3,348,956
Percent of Total Revenue	10.3
Local Revenue per FTE	608
Total All Revenue	32,541,011
Total Revenue per FTE	5,910
Total Receipts, Transfers and Beginning Balances	1,298,646
Grand Total	33,839,657

State Categorical/Special Allocations	1988-89
Community Education	$ 23,787
Community Instructional Services	0
Compensatory Education	155,887
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	7,844
High School Counselors (Additional)	0
Instructional Materials	176,348
Law Education	0
Merit Schools	57,811
Middle Childhood Education	5,543
Migrant Education	0
Public Education Capital Outlay	10,404,691
Primary Education Program	423,585
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	26,826
School Volunteer Program	3,630
Science Labs	0
Student Development Services	93,404
Student Transportation	680,178
Supplement for School Bus Replacement	94,149
Writing Skills	85,353

EXPENDITURES

	1988-89
Total Current Expenses	$ 20,726,994
Current Expense per FTE	3,764
Total Capital Outlay	3,732,461
Total Debt Service	165,307
Total Expenditures, All Funds	24,624,762
Total Transfers, Ending Balances and Adjustments	9,214,895
Grand Total	33,839,657

TOTAL FEFP EXPENDITURES $ 16,857,105

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	S 12,878,898
Expenditures per FTE	2,777
Basic K - 3	4,454,332
Basic 4 - 8	4,290,739
Basic 9 - 12	3,795,796
Dropout Prevention	338,031
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,407,251
Expenditures per FTE	7,072
Educable Mentally Handicapped	420,932
Trainable Mentally Handicapped	16,415
Physically Handicapped	0
Physical/Occupational Therapy PT	21,134
Speech, Language and Hearing PT	238,366
Speech, Language and Hearing	43,246
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	15,700
Emotionally Handicapped	76,628
Specific Learning Disability PT	270,820
Specific Learning Disability	200,635
Gifted PT	51,339
Hospital and Homebound PT	52,036
Profoundly Handicapped	0

Vocational Programs, Total	$ 2,181,725
Expenditures per FTE	3,559
Agriculture	240,830
Office	483,137
Distributive	0
Diversified	106,076
Health	206,677
Public Service	2,318
Home Economics	277,223
Technical, Trade and Industrial	647,687
Exploratory	217,777

Adult General Education, Total	$ 389,231
Expenditures per FTE	6,829
Adult Basic Skills	207,307
Adult Secondary Education	149,088
Lifelong Learning	32,836

PROFILES OF FLORIDA SCHOOL DISTRICTS

#63
UNION

CROWN REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	69	209
Vocational	147	222
Adult	11	10
Basic K-12	1,626	1,751
Total	1,853	2,192

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.17	Dropout Prevention	20.00
4-8	19.97	ESOL K-3	--
9-12	15.95	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 513,453
Percent of Total Revenue	6.6
Federal Revenue per FTE	277
Total State Revenue	6,462,356
Percent of Total Revenue	83.6
State Revenue per FTE	3,487
Total Local Revenue	756,168
Percent of Total Revenue	9.8
Local Revenue per FTE	408
Total All Revenue	7,731,977
Total Revenue per FTE	4,172
Total Receipts, Transfers and Beginning Balances	815,977
Grand Total	8,547,954

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	42,664
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,218
High School Counselors (Additional)	0
Instructional Materials	59,126
Law Education	0
Merit Schools	19,745
Middle Childhood Education	1,738
Migrant Education	0
Public Education Capital Outlay	187,563
Primary Education Program	165,413
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	9,208
School Volunteer Program	2,315
Science Labs	0
Student Development Services	31,835
Student Transportation	187,420
Supplement for School Bus Replacement	25,532
Writing Skills	25,736

EXPENDITURES

	1988-89
Total Current Expenses	$ 7,309,366
Current Expense per FTE	3,944
Total Capital Outlay	493,100
Total Debt Service	141,780
Total Expenditures, All Funds	7,944,246
Total Transfers, Ending Balances and Adjustments	603,708
Grand Total	8,547,954

TOTAL FEFP EXPENDITURES $ 6,159,401

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 4,970,414
Expenditures per FTE	3,057
Basic K - 3	1,699,094
Basic 4 - 8	1,802,274
Basic 9 - 12	1,397,131
Dropout Prevention	71,915
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 482,556
Expenditures per FTE	6,994
Educable Mentally Handicapped	136,825
Trainable Mentally Handicapped	75,265
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	49,269
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	33,662
Emotionally Handicapped	60,097
Specific Learning Disability PT	122,061
Specific Learning Disability	5,377
Gifted PT	0
Hospital and Homebound PT	0
Profoundly Handicapped	0

Vocational Programs, Total	$ 626,560
Expenditures per FTE	4,262
Agriculture	210,434
Office	149,598
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	23,678
Technical, Trade and Industrial	65,381
Exploratory	177,469

Adult General Education, Total	$ 79,871
Expenditures per FTE	7,261
Adult Basic Skills	42,433
Adult Secondary Education	37,438
Lifelong Learning	0

EAST CENTRAL REGION

#5
BREVARD

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	3,422	2,573
Vocational	2,573	3,672
Adult	0	0
Basic K-12	46,018	50,050
Total	52,013	56,295

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.50	Dropout Prevention	12.45
4-8	21.34	ESOL K-3	5.38
9-12	18.12	ESOL 4-8	5.27
		ESOL 9-12	5.51

REVENUE

	1988-89
Total Federal Revenue	$ 14,931,594
P[illegible]ent of Total Revenue	6.2
[illegible]eral Revenue per FTE	287
Total State Revenue	123,805,384
Percent of Total Revenue	51.2
State Revenue per FTE	2,380
Total Local Revenue	103,102,362
Percent of Total Revenue	42.6
Local Revenue per FTE	1,982
Total All Revenue	241,839,339
Total Revenue per FTE	4,650
Total Receipts, Transfers and Beginning Balances	40,016,632
Grand Total	281,855,972

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	860,113
Comprehensive Health Education	55,850
Diagnostic Resource Centers	257,030
Education Improvement	0
High Cost Science Labs	73,529
High School Counselors (Additional)	0
Instructional Materials	1,721,766
Law Education	0
Merit Schools	588,977
Middle Childhood Education	47,770
Migrant Education	0
Public Education Capital Outlay	7,085,270
Primary Education Program	4,434,254
Reading Resource Specialists	252,314
Safe Schools	359,896
School Lunch Program	144,156
School Volunteer Program	10,139
Science Labs	0
Student Development Services	886,246
Student Transportation	4,704,346
Supplement for School Bus Replacement	473,936
Writing Skills	1,048,254

EXPENDITURES

	1988-89
Total Current Expenses	$ 206,346,108
Current Expense per FTE	3,967
Total Capital Outlay	19,418,902
Total Debt Service	2,571,991
Total Expenditures, All Funds	228,337,002
Total Transfers, Ending Balances and Adjustments	53,518,970
Grand Total	281,855,972

TOTAL FEFP EXPENDITURES $ 177,867,435

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 139,019,786
Expenditures per FTE	3,021
Basic K - 3	48,548,671
Basic 4 - 8	44,431,205
Basic 9 - 12	43,357,131
Dropout Prevention	2,628,776
ESOL Intensive English K-3	3,686
ESOL Intensive English 4-8	12,877
ESOL Intensive English 9-12	37,440

Exceptional Students, Total	$ 29,440,022
Expenditures per FTE	8,603
Educable Mentally Handicapped	2,782,292
Trainable Mentally Handicapped	1,644,966
Physically Handicapped	779,115
Physical/Occupational Therapy PT	564,936
Speech, Language and Hearing PT	2,942,654
Speech, Language and Hearing	778,808
Visually Handicapped PT	267,144
Visually Handicapped	39,480
Emotionally Handicapped PT	203,384
Emotionally Handicapped	2,113,873
Specific Learning Disability PT	5,107,908
Specific Learning Disability	5,738,819
Gifted PT	3,761,683
Hospital and Homebound PT	446,508
Profoundly Handicapped	2,268,452

Vocational Programs, Total	$ 9,407,627
Expenditures per FTE	- 3,656
Agriculture	0
Office	2,130,033
Distributive	436,929
Diversified	822,224
Health	214,045
Public Service	0
Home Economics	1,171,055
Technical, Trade and Industrial	3,031,430
Exploratory	1,601,911

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#3
INDIAN RIVER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	661	1,958
Vocational	586	859
Adult	81	62
Basic K-12	9,747	10,641
Total	11,075	13,520

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.23	Dropout Prevention	13.32
4-8	20.58	ESOL K-3	41.63
9-12	18.69	ESOL 4-8	5.01
		ESOL 9-12	7.50

REVENUE

	1988-89
Total Federal Revenue	$ 2,915,763
Percent of Total Revenue	5.5
Federal Revenue per FTE	263
Total State Revenue	18,879,510
Percent of Total Revenue	35.7
State Revenue per FTE	1,705
Total Local Revenue	31,126,661
Percent of Total Revenue	58.8
Local Revenue per FTE	2,811
Total All Revenue	52,921,934
Total Revenue per FTE	4,778
Total Receipts, Transfers and Beginning Balances	7,676,353
Grand Total	60,598,287

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	231,506
Comprehensive Health Education	15,405
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	16,087
High School Counselors (Additional)	0
Instructional Materials	339,918
Law Education	0
Merit Schools	124,113
Middle Childhood Education	9,936
Migrant Education	36,578
Public Education Capital Outlay	1,311,995
Primary Education Program	942,903
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	51,144
School Volunteer Program	4,890
Science Labs	0
Student Development Services	188,096
Student Transportation	1,036,710
Supplement for School Bus Replacement	88,564
Writing Skills	191,329

EXPENDITURES

	1988-89
Total Current Expenses	$ 44,338,128
Current Expense per FTE	4,003
Total Capital Outlay	3,583,951
Total Debt Service	3,612,367
Total Expenditures, All Funds	51,534,446
Total Transfers, Ending Balances and Adjustments	9,063,841
Grand Total	60,598,287

TOTAL FEFP EXPENDITURES $ 38,486,342

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 31,096,823
Expenditures per FTE	3,190
Basic K - 3	11,566,783
Basic 4 - 8	10,276,060
Basic 9 - 12	8,220,640
Dropout Prevention	859,795
ESOL Intensive English K-3	85,025
ESOL Intensive English 4-8	66,808
ESOL Intensive English 9-12	21,712

Exceptional Students, Total	$ 4,814,489
Expenditures per FTE	7,284
Educable Mentally Handicapped	56,286
Trainable Mentally Handicapped	311,970
Physically Handicapped	67,388
Physical/Occupational Therapy PT	155,721
Speech, Language and Hearing PT	492,033
Speech, Language and Hearing	0
Visually Handicapped PT	71,457
Visually Handicapped	4,301
Emotionally Handicapped PT	8,997
Emotionally Handicapped	298,837
Specific Learning Disability PT	887,667
Specific Learning Disability	908,651
Gifted PT	539,560
Hospital and Homebound PT	57,948
Profoundly Handicapped	441,673

Vocational Programs, Total	$ 2,321,353
Expenditures per FTE	3,961
Agriculture	80,466
Office	713,362
Distributive	0
Diversified	126,278
Health	115,000
Public Service	0
Home Economics	263,067
Technical, Trade and Industrial	594,760
Exploratory	428,420

Adult General Education, Total	$ 253,677
Expenditures per FTE	3,132
Adult Basic Skills	73,160
Adult Secondary Education	124,987
Lifelong Learning	55,530

PROFILES OF FLORIDA SCHOOL DISTRICTS

#35
LAKE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,354	3,991
Vocational	2,010	2,895
Adult	282	246
Basic K-12	17,365	18,890
Total	21,011	26,022

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.43	Dropout Prevention	12.73
4-8	21.40	ESOL K-3	--
9-12	17.21	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 5,749,219
Percent of Total Revenue	6.5
Federal Revenue per FTE	274
Total State Revenue	56,840,483
Percent of Total Revenue	63.9
State Revenue per FTE	2,705
Total Local Revenue	26,379,722
Percent of Total Revenue	29.7
Local Revenue per FTE	1,256
Total All Revenue	88,969,424
Total Revenue per FTE	4,235
Total Receipts, Transfers and Beginning Balances	11,478,473
Grand Total	100,447,897

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	393,136
Comprehensive Health Education	15,320
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	30,158
High School Counselors (Additional)	0
Instructional Materials	704,173
Law Education	0
Merit Schools	228,554
Middle Childhood Education	19,506
Migrant Education	0
Public Education Capital Outlay	2,791,072
Primary Education Program	1,650,843
Reading Resource Specialists	185,968
Safe Schools	0
School Lunch Program	94,320
School Volunteer Program	6,675
Science Labs	0
Student Development Services	353,180
Student Transportation	2,268,708
Supplement for School Bus Replacement	203,458
Writing Skills	325,826

EXPENDITURES

	1988-89
Total Current Expenses	$ 80,057,628
Current Expense per FTE	3,810
Total Capital Outlay	7,579,364
Total Debt Service	830,832
Total Expenditures, All Funds	88,467,824
Total Transfers, Ending Balances and Adjustments	11,980,073
Grand Total	100,447,897

TOTAL FEFP EXPENDITURES $ 68,364,873

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 50,550,615
Expenditures per FTE	2,911
Basic K - 3	17,327,965
Basic 4 - 8	17,796,886
Basic 9 - 12	13,815,905
Dropout Prevention	1,609,859
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 9,486,466
Expenditures per FTE	7,006
Educable Mentally Handicapped	1,297,885
Trainable Mentally Handicapped	665,374
Physically Handicapped	453,535
Physical/Occupational Therapy PT	52,793
Speech, Language and Hearing PT	1,215,696
Speech, Language and Hearing	268,969
Visually Handicapped PT	38,563
Visually Handicapped	0
Emotionally Handicapped PT	184,523
Emotionally Handicapped	825,744
Specific Learning Disability PT	1,353,745
Specific Learning Disability	1,806,297
Gifted PT	778,234
Hospital and Homebound PT	67,207
Profoundly Handicapped	477,901
Vocational Programs, Total	$ 7,627,107
Expenditures per FTE	3,795
Agriculture	729,280
Office	1,424,496
Distributive	254,982
Diversified	428,928
Health	716,683
Public Service	659,733
Home Economics	745,551
Technical, Trade and Industrial	1,763,647
Exploratory	903,807
Adult General Education, Total	$ 700,685
Expenditures per FTE	2,485
Adult Basic Skills	266,373
Adult Secondary Education	355,627
Lifelong Learning	78,685

PROFILES OF FLORIDA SCHOOL DISTRICTS

#47
OKEECHOBEE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	260	756
Vocational	373	553
Adult	41	32
Basic K-12	5,020	5,424
Total	5,694	6,765

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.83	Dropout Prevention	12.75
4-8	23.25	ESOL K-3	13.68
9-12	17.70	ESOL 4-8	7.57
		ESOL 9-12	15.43

REVENUE

	1988-89
Total Federal Revenue	$ 2,093,450
Percent of Total Revenue	8.7
Federal Revenue per FTE	368
Total State Revenue	16,731,425
Percent of Total Revenue	69.5
State Revenue per FTE	2,938
Total Local Revenue	5,243,462
Percent of Total Revenue	21.8
Local Revenue per FTE	921
Total All Revenue	24,068,336
Total Revenue per FTE	4,227
Total Receipts, Transfers and Beginning Balances	3,920,943
Grand Total	27,989,278

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	110,215
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,735
High School Counselors (Additional)	0
Instructional Materials	187,595
Law Education	0
Merit Schools	0
Middle Childhood Education	74,827
Migrant Education	41,358
Public Education Capital Outlay	967,363
Primary Education Program	499,370
Reading Resource Specialists	18,974
Safe Schools	0
School Lunch Program	45,527
School Volunteer Program	3,735
Science Labs	0
Student Development Services	95,873
Student Transportation	684,768
Supplement for School Bus Replacement	82,979
Writing Skills	53,232

EXPENDITURES

	1988-89
Total Current Expenses	$ 21,692,141
Current Expense per FTE	3,810
Total Capital Outlay	691,011
Total Debt Service	458,650
Total Expenditures, All Funds	22,841,803
Total Transfers, Ending Balances and Adjustments	5,147,476
Grand Total	27,989,278

TOTAL FEFP EXPENDITURES $ 17,744,301

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 14,274,789
Expenditures per FTE	2,844
Basic K - 3	5,441,962
Basic 4 - 8	5,129,735
Basic 9 - 12	3,187,509
Dropout Prevention	327,047
ESOL Intensive English K-3	90,368
ESOL Intensive English 4-8	89,847
ESOL Intensive English 9-12	8,321

Exceptional Students, Total	$ 2,182,687
Expenditures per FTE	8,395
Educable Mentally Handicapped	438,811
Trainable Mentally Handicapped	128,404
Physically Handicapped	27,575
Physical/Occupational Therapy PT	73,458
Speech, Language and Hearing PT	185,663
Speech, Language and Hearing	6,794
Visually Handicapped PT	42,821
Visually Handicapped	0
Emotionally Handicapped PT	7,036
Emotionally Handicapped	151,728
Specific Learning Disability PT	513,384
Specific Learning Disability	318,385
Gifted PT	68,402
Hospital and Homebound PT	53,731
Profoundly Handicapped	166,495

Vocational Programs, Total	$ 1,177,807
Expenditures per FTE	3,158
Agriculture	298,534
Office	207,994
Distributive	0
Diversified	131,827
Health	43,649
Public Service	0
Home Economics	50,448
Technical, Trade and Industrial	304,746
Exploratory	140,609

Adult General Education, Total	$ 109,018
Expenditures per FTE	2,659
Adult Basic Skills	57,379
Adult Secondary Education	7,868
Lifelong Learning	43,771

#48
ORANGE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	4,875	14,786
Vocational	10,706	14,539
Adult	4,023	3,360
Basic K-12	83,174	90,002
Total	102,778	122,687

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.77	Dropout Prevention	10.47
4-8	19.86	ESOL K-3	6.23
9-12	18.25	ESOL 4-8	9.05
		ESOL 9-12	12.40

REVENUE

	1988-89
Total Federal Revenue	$ 26,111,029
Percent of Total Revenue	5.7
Federal Revenue per FTE	254
Total State Revenue	221,385,986
Percent of Total Revenue	48.1
State Revenue per FTE	2,154
Total Local Revenue	212,326,007
Percent of Total Revenue	46.2
Local Revenue per FTE	2,066
Total All Revenue	459,823,023
Total Revenue per FTE	4,474
Total Receipts, Transfers and Beginning Balances	110,095,581
Grand Total	569,918,604

State Categorical/Special Allocations	1988-89
Community Education	$ 55,597
Community Instructional Services	0
Compensatory Education	2,265,694
Comprehensive Health Education	81,701
Diagnostic Resource Centers	132,015
Education Improvement	10,669
High Cost Science Labs	137,301
High School Counselors (Additional)	0
Instructional Materials	3,555,771
Law Education	7,286
Merit Schools	1,030,079
Middle Childhood Education	93,314
Migrant Education	145,786
Public Education Capital Outlay	6,880,120
Primary Education Program	7,686,314
Reading Resource Specialists	292,237
Safe Schools	721,433
School Lunch Program	363,880
School Volunteer Program	13,918
Science Labs	0
Student Development Services	1,687,719
Student Transportation	8,194,526
Supplement for School Bus Replacement	799,468
Writing Skills	1,664,926

EXPENDITURES

	1988-89
Total Current Expenses	$ 396,097,714
Current Expense per FTE	3,854
Total Capital Outlay	40,240,424
Total Debt Service	22,894,239
Total Expenditures, All Funds	459,232,376
Total Transfers, Ending Balances and Adjustments	110,686,227
Grand Total	569,918,604

TOTAL FEFP EXPENDITURES $ 338,665,583

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 245,184,005
Expenditures per FTE	2,948
Basic K - 3	89,019,741
Basic 4 - 8	85,818,342
Basic 9 - 12	65,185,900
Dropout Prevention	3,180,168
ESOL Intensive English K-3	839,658
ESOL Intensive English 4-8	650,350
ESOL Intensive English 9-12	489,846

Exceptional Students, Total	$ 41,726,801
Expenditures per FTE	8,559
Educable Mentally Handicapped	5,852,700
Trainable Mentally Handicapped	3,212,901
Physically Handicapped	1,859,302
Physical/Occupational Therapy PT	1,158,070
Speech, Language and Hearing PT	4,609,488
Speech, Language and Hearing	1,291,605
Visually Handicapped PT	302,908
Visually Handicapped	174,502
Emotionally Handicapped PT	694,675
Emotionally Handicapped	2,739,837
Specific Learning Disability PT	7,138,147
Specific Learning Disability	4,133,165
Gifted PT	4,292,142
Hospital and Homebound PT	867,854
Profoundly Handicapped	3,399,505

Vocational Programs, Total	$ 42,236,558
Expenditures per FTE	3,945
Agriculture	1,494,606
Office	7,102,020
Distributive	3,951,017
Diversified	1,342,532
Health	1,637,529
Public Service	3,674,530
Home Economics	5,358,983
Technical, Trade and Industrial	13,551,117
Exploratory	4,124,224

Adult General Education, Total	$ 9,518,219
Expenditures per FTE	2,366
Adult Basic Skills	5,310,445
Adult Secondary Education	2,495,938
Lifelong Learning	1,711,836

PROFILES OF FLORIDA SCHOOL DISTRICTS

#49
OSCEOLA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89	
	Unweighted	Weighted
Exceptional	597	1,808
Vocational	872	1,169
Adult	103	87
Basic K-12	14,801	16,190
Total	16,373	19,254

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.05	Dropout Prevention	16.11
4-8	23.33	ESOL K-3	9.11
9-12	20.97	ESOL 4-8	9.45
		ESOL 9-12	14.42

REVENUE

	1988-89
Total Federal Revenue	$ 3,036,245
Percent of Total Revenue	4.2
Federal Revenue per FTE	185
Total State Revenue	37,065,944
Percent of Total Revenue	51.7
State Revenue per FTE	2,264
Total Local Revenue	31,527,127
Percent of Total Revenue	44.0
Local Revenue per FTE	1,926
Total All Revenue	71,629,317
Total Revenue per FTE	4,375
Total Receipts, Transfers and Beginning Balances	37,498,445
Grand Total	109,127,761

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	364,420
Comprehensive Health Education	25,284
Diagnostic Resource Centers	0
Education Improvement	4,900
High Cost Science Labs	19,777
High School Counselors (Additional)	0
Instructional Materials	590,473
Law Education	0
Merit Schools	0
Middle Childhood Education	16,656
Migrant Education	0
Public Education Capital Outlay	2,400,006
Primary Education Program	1,369,313
Reading Resource Specialists	79,701
Safe Schools	104,850
School Lunch Program	51,957
School Volunteer Program	4,995
Science Labs	0
Student Development Services	260,090
Student Transportation	1,108,847
Supplement for School Bus Replacement	146,010
Writing Skills	225,094

EXPENDITURES

	1988-89
Total Current Expenses	$ 57,242,149
Current Expense per FTE	3,496
Total Capital Outlay	22,716,965
Total Debt Service	6,304,021
Total Expenditures, All Funds	86,263,134
Total Transfers, Ending Balances and Adjustments	22,864,628
Grand Total	109,127,761

TOTAL FEFP EXPENDITURES $ 49,928,786

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 42,017,690
Expenditures per FTE	2,839
Basic K - 3	15,683,440
Basic 4 - 8	14,158,666
Basic 9 - 12	10,365,421
Dropout Prevention	1,414,021
ESOL Intensive English K-3	136,071
ESOL Intensive English 4-8	186,061
ESOL Intensive English 9-12	74,010

Exceptional Students, Total	$ 4,607,308
Expenditures per FTE	7,717
Educable Mentally Handicapped	586,434
Trainable Mentally Handicapped	426,358
Physically Handicapped	146,636
Physical/Occupational Therapy PT	83,093
Speech, Language and Hearing PT	648,111
Speech, Language and Hearing	223,292
Visually Handicapped PT	66,653
Visually Handicapped	0
Emotionally Handicapped PT	72,315
Emotionally Handicapped	249,287
Specific Learning Disability PT	526,561
Specific Learning Disability	863,414
Gifted PT	369,501
Hospital and Homebound PT	100,213
Profoundly Handicapped	245,440

Vocational Programs, Total	$ 2,940,000
Expenditures per FTE	3,372
Agriculture	179,556
Office	576,450
Distributive	261,684
Diversified	259,058
Health	36,706
Public Service	1,863
Home Economics	296,005
Technical, Trade and Industrial	355,156
Exploratory	973,522

Adult General Education, Total	$ 363,788
Expenditures per FTE	3,532
Adult Basic Skills	138,104
Adult Secondary Education	142,296
Lifelong Learning	83,388

PROFILES OF FLORIDA SCHOOL DISTRICTS

#56
ST. LUCIE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	949	2,974
Vocational	867	1,220
Adult	0	0
Basic K-12	17,854	19,258
Total	19,670	23,448

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.61	Dropout Prevention	11.73
4-8	21.37	ESOL K-3	15.00
9-12	18.17	ESOL 4-8	11.46
		ESOL 9-12	7.10

REVENUE

	1988-89
Total Federal Revenue	$ 6,411,430
Percent of Total Revenue	7.2
Federal Revenue per FTE	326
Total State Revenue	39,596,606
Percent of Total Revenue	44.5
State Revenue per FTE	2,013
Total Local Revenue	43,058,807
Percent of Total Revenue	48.3
Local Revenue per FTE	2,189
Total All Revenue	89,066,843
Total Revenue per FTE	4,528
Total Receipts, Transfers and Beginning Balances	30,038,084
Grand Total	119,104,927

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	481,335
Comprehensive Health Education	21,202
Diagnostic Resource Centers	82,889
Education Improvement	0
High Cost Science Labs	0
High School Counselors (Additional)	0
Instructional Materials	730,983
Law Education	9,414
Merit Schools	211,606
Middle Childhood Education	19,434
Migrant Education	96,148
Public Education Capital Outlay	2,424,316
Primary Education Program	1,834,936
Reading Resource Specialists	45,430
Safe Schools	154,803
School Lunch Program	122,284
School Volunteer Program	5,310
Science Labs	0
Student Development Services	325,171
Student Transportation	2,691,778
Supplement for School Bus Replacement	250,532
Writing Skills	257,021

EXPENDITURES

	1988-89
Total Current Expenses	$ 77,443,153
Current Expense per FTE	3,937
Total Capital Outlay	24,437,576
Total Debt Service	4,205,186
Total Expenditures, All Funds	106,085,914
Total Transfers, Ending Balances and Adjustments	13,019,012
Grand Total	119,104,927

TOTAL FEFP EXPENDITURES $ 64,395,543

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 53,584,925
Expenditures per FTE	3,001
Basic K - 3	20,483,019
Basic 4 - 8	19,130,392
Basic 9 - 12	12,966,669
Dropout Prevention	890,094
ESOL Intensive English K-3	32,060
ESOL Intensive English 4-8	75,351
ESOL Intensive English 9-12	7,340

Exceptional Students, Total	$ 7,575,889
Expenditures per FTE	7,983
Educable Mentally Handicapped	1,021,258
Trainable Mentally Handicapped	694,171
Physically Handicapped	61,366
Physical/Occupational Therapy PT	91,550
Speech, Language and Hearing PT	614,516
Speech, Language and Hearing	333,221
Visually Handicapped PT	92,020
Visually Handicapped	15,255
Emotionally Handicapped PT	665,242
Emotionally Handicapped	372,025
Specific Learning Disability PT	1,355,710
Specific Learning Disability	209,746
Gifted PT	805,926
Hospital and Homebound PT	121,011
Profoundly Handicapped	1,122,872

Vocational Programs, Total	$ 3,234,729
Expenditures per FTE	3,731
Agriculture	235,360
Office	709,908
Distributive	101,498
Diversified	430,241
Health	64,662
Public Service	0
Home Economics	362,279
Technical, Trade and Industrial	718,503
Exploratory	612,278

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#59
SEMINOLE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	2,330	6,908
Vocational	2,775	3,834
Adult	0	0
Basic K-12	40,143	43,614
Total	45,248	54,356

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.02	Dropout Prevention	10.19
4-8	21.50	ESOL K-3	3.58
9-12	20.08	ESOL 4-8	5.52
		ESOL 9-12	7.28

REVENUE

	1988-89
Total Federal Revenue	$ 8,165,735
Percent of Total Revenue	4.3
Federal Revenue per FTE	180
Total State Revenue	111,678,530
Percent of Total Revenue	59.5
State Revenue per FTE	2,468
Total Local Revenue	67,928,371
Percent of Total Revenue	36.2
Local Revenue per FTE	1,501
Total All Revenue	187,772,635
Total Revenue per FTE	4,150
Total Receipts, Transfers and Beginning Balances	84,964,902
Grand Total	272,737,537

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	00
Compensatory Education	702,858
Comprehensive Health Education	44,524
Diagnostic Resource Centers	0
Education Improvement	4,598
High Cost Science Labs	82,637
High School Counselors (Additional)	0
Instructional Materials	1,530,56[illegible]
Law Education	6,000
Merit Schools	506,134
Middle Childhood Education	44,353
Migrant Education	92,873
Public Education Capital Outlay	3,835,554
Primary Education Program	3,589,708
Reading Resource Specialists	159,401
Safe Schools	0
School Lunch Program	122,111
School Volunteer Program	7,725
Science Labs	0
Student Development Services	778,137
Student Transportation	3,425,526
Supplement for School Bus Replacement	374,202
Writing Skills	841,229

EXPENDITURES

	1988-89
Total Current Expenses	$ 164,503,179
Current Expense per FTE	3,636
Total Capital Outlay	40,168,906
Total Debt Service	10,742,898
Total Expenditures, All Funds	215,414,983
Total Transfers, Ending Balances and Adjustments	57,322,554
Grand Total	272,737,537

TOTAL FEFP EXPENDITURES $ 141,948,772

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 114,402,332
Expenditures per FTE	2,850
Basic K - 3	38,551,158
Basic 4 - 8	39,514,317
Basic 9 - 12	32,976,652
Dropout Prevention	2,827,381
ESOL Intensive English K-3	199,583
ESOL Intensive English 4-8	184,506
ESOL Intensive English 9-12	148,735
Exceptional Students, Total	$ 17,632,899
Expenditures per FTE	7,568
Educable Mentally Handicapped	1,232,249
Trainable Mentally Handicapped	861,013
Physically Handicapped	64,928
Physical/Occupational Therapy PT	231,150
Speech, Language and Hearing PT	1,978,554
Speech, Language and Hearing	659,813
Visually Handicapped PT	210,961
Visually Handicapped	29,164
Emotionally Handicapped PT	608,633
Emotionally Handicapped	1,511,451
Specific Learning Disability PT	2,395,038
Specific Learning Disability	1,968,948
Gifted PT	3,893,137
Hospital and Homebound PT	374,973
Profoundly Handicapped	1,612,887
Vocational Programs, Total	$ 9,913,541
Expenditures per FTE	3,572
Agriculture	343,140
Office	2,321,712
Distributive	304,734
Diversified	1,119,539
Health	119,176
Public Service	0
Home Economics	928,817
Technical, Trade and Industrial	1,925,032
Exploratory	2,851,391
Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#60
SUMTER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	241	665
Vocational	404	583
Adult	32	28
Basic K-12	4,420	4,732
Total	5,097	6,008

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.08	Dropout Prevention	--
4-8	20.02–	ESOL K-3	--
9-12	17.15	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,832,099
Percent of Total Revenue	8.6
Federal Revenue per FTE	359
Total State Revenue	15,663,187
Percent of Total Revenue	73.9
State Revenue per FTE	3,073
Total Local Revenue	3,707,791
Percent of Total Revenue	17.5
Local Revenue per FTE	727
Total All Revenue	21,203,077
Total Revenue per FTE	4,160
Total Receipts, Transfers and Beginning Balances	3,361,924
Grand Total	24,565,001

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	108,164
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	1,108
High Cost Science Labs	7,189
High School Counselors (Additional)	0
Instructional Materials	177,556
Law Education	0
Merit Schools	56,757
Middle Childhood Education	5,325
Migrant Education	0
Public Education Capital Outlay	513,642
Primary Education Program	425,897
Reading Resource Specialists	53,134
Safe Schools	0
School Lunch Program	35,218
School Volunteer Program	3,945
Science Labs	0
Student Development Services	87,629
Student Transportation	641,668
Supplement for School Bus Replacement	95,745
Writing Skills	57,920

EXPENDITURES

	1988-89
Total Current Expenses	$ 20,016,228
Current Expense per FTE	3,927
Total Capital Outlay	577,099
Total Debt Service	353,670
Total Expenditures, All Funds	20,946,997
Total Transfers, Ending Balances and Adjustments	3,618,004
Grand Total	24,565,001

TOTAL FEFP EXPENDITURES $ 16,377,790

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 13,661,450
Expenditures per FTE	3,091
Basic K - 3	5,070,888
Basic 4 - 8	5,013,427
Basic 9 - 12	3,577,135
Dropout Prevention	0
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,411,112
Expenditures per FTE	5,855
Educable Mentally Handicapped	314,376
Trainable Mentally Handicapped	174,531
Physically Handicapped	4,914
Physical/Occupational Therapy PT	9,129
Speech, Language and Hearing PT	191,881
Speech, Language and Hearing	3,074
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	4,779
Emotionally Handicapped	182,337
Specific Learning Disability PT	89,062
Specific Learning Disability	278,361
Gifted PT	58,697
Hospital and Homebound PT	28,351
Profoundly Handicapped	71,620

Vocational Programs, Total	$ 1,209,624
Expenditures per FTE	2,994
Agriculture	361,945
Office	273,507
Distributive	0
Diversified	129,195
Health	0
Public Service	3,015
Home Economics	175,875
Technical, Trade and Industrial	0
Exploratory	266,087

Adult General Education, Total	$ 95,604
Expenditures per FTE	2,988
Adult Basic Skills	19,717
Adult Secondary Education	74,335
Lifelong Learning	1,552

PROFILES OF FLORIDA SCHOOL DISTRICTS

#64
VOLUSIA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	3,076	9,052
Vocational	2,263	3,271
Adult	0	0
Basic K-12	39,331	42,797
Total	44,670	55,120

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.89	Dropout Prevention	11.86
4-8	20.25	ESOL K-3	17.24
9-12	18.35	ESOL 4-8	11.78
		ESOL 9-12	6.80

REVENUE

	1988-89
Total Federal Revenue	$ 10,745,428
Percent of Total Revenue	4.8
Federal Revenue per FTE	241
Total State Revenue	105,116,525
Percent of Total Revenue	47.3
State Revenue per FTE	2,353
Total Local Revenue	106,243,784
Percent of Total Revenue	47.8
Local Revenue per FTE	2,378
Total All Revenue	222,105,736
Total Revenue per FTE	4,972
Total Receipts, Transfers and Beginning Balances	146,062,048
Grand Total	368,167,784

State Categorical/Special Allocations	1988-89
Community Education	$ 7,953
Community Instructional Services	0
Compensatory Education	948,722
Comprehensive Health Education	49,838
Diagnostic Resource Centers	0
Education Improvement	3,934
High Cost Science Labs	66,275
High School Counselors (Additional)	0
Instructional Materials	1,563,218
Law Education	6,500
Merit Schools	504,454
Middle Childhood Education	43,519
Migrant Education	47,029
Public Education Capital Outlay	5,723,396
Primary Education Program	3,687,473
Reading Resource Specialists	106,267
Safe Schools	335,856
School Lunch Program	166,126
School Volunteer Program	8,669
Science Labs	0
Student Development Services	755,145
Student Transportation	3,257,828
Supplement for School Bus Replacement	259,308
Writing Skills	79,854

EXPENDITURES

	1988-89
Total Current Expenses	$ 177,458,515
Current Expense per FTE	3,973
Total Capital Outlay	43,273,443
Total Debt Service	24,431,744
Total Expenditures, All Funds	245,163,701
Total Transfers, Ending Balances and Adjustments	123,004,082
Grand Total	368,167,784

TOTAL FEFP EXPENDITURES $ 156,299,332

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 120,621,641
Expenditures per FTE	3,067
Basic K - 3	40,773,336
Basic 4 - 8	41,407,508
Basic 9 - 12	34,805,613
Dropout Prevention	2,945,958
ESOL Intensive English K-3	410,595
ESOL Intensive English 4-8	257,722
ESOL Intensive English 9-12	20,909

Exceptional Students, Total	$ 26,864,563
Expenditures per FTE	8,734
Educable Mentally Handicapped	2,874,412
Trainable Mentally Handicapped	1,822,700
Physically Handicapped	661,661
Physical/Occupational Therapy PT	596,618
Speech, Language and Hearing PT	2,320,301
Speech, Language and Hearing	1,356,061
Visually Handicapped PT	206,503
Visually Handicapped	132,182
Emotionally Handicapped PT	879,431
Emotionally Handicapped	2,198,398
Specific Learning Disability PT	3,209,877
Specific Learning Disability	4,129,671
Gifted PT	3,239,821
Hospital and Homebound PT	443,711
Profoundly Handicapped	2,793,216

Vocational Programs, Total	$ 8,813,128
Expenditures per FTE	3,894
Agriculture	795,173
Office	1,845,059
Distributive	289,401
Diversified	455,993
Health	71,832
Public Service	20,072
Home Economics	1,664,593
Technical, Trade and Industrial	2,027,713
Exploratory	1,643,292

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

WEST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
CHARLOTTE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	570	1,695
Vocational	1,044	1,532
Adult	265	176
Basic K-12	9,990	10,858
Total	11,869	14,261

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.38	Dropout Prevention	16.21
4-8	20.86	ESOL K-3	5.14
9-12	18.41	ESOL 4-8	5.29
		ESOL 9-12	5.29

REVENUE

	1988-89
Total Federal Revenue	$ 2,419,055
Percent of Total Revenue	4.4
Federal Revenue per FTE	204
Total State Revenue	21,137,721
Percent of Total Revenue	38.2
State Revenue per FTE	1,781
Total Local Revenue	31,814,820
Percent of Total Revenue	57.5
Local Revenue per FTE	2,681
Total All Revenue	55,371,595
Total Revenue per FTE	4,665
Total Receipts, Transfers and Beginning Balances	41,456,111
Grand Total	96,827,706

State Categorical/Special Allocations	1988-89
Community Education	$ 31,718
Community Instructional Services	0
Compensatory Education	180,501
Comprehensive Health Education	18,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	22,199
High School Counselors (Additional)	0
Instructional Materials	400,162
Law Education	1,500
Merit Schools	0
Middle Childhood Education	11,488
Migrant Education	0
Public Education Capital Outlay	1,786,721
Primary Education Program	848,804
Reading Resource Specialists	39,778
Safe Schools	0
School Lunch Program	35,489
School Volunteer Program	4,575
Science Labs	0
Student Development Services	186,511
Student Transportation	1,161,423
Supplement for School Bus Replacement	128,457
Writing Skills	201,633

EXPENDITURES

	1988-89
Total Current Expenses	$ 45,973,809
Current Expense per FTE	3,873
Total Capital Outlay	17,684,886
Total Debt Service	4,270,266
Total Expenditures, All Funds	67,928,961
Total Transfers, Ending Balances and Adjustments	28,898,745
Grand Total	96,827,706

TOTAL FEFP EXPENDITURES $ 39,521,446

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 30,633,142
Expenditures per FTE	3,066
Basic K - 3	9,401,245
Basic 4 - 8	10,485,032
Basic 9 - 12	10,391,935
Dropout Prevention	324,913
ESOL Intensive English K-3	8,719
ESOL Intensive English 4-8	14,225
ESOL Intensive English 9-12	7,073

Exceptional Students, Total	$ 4,648,364
Expenditures per FTE	8,155
Educable Mentally Handicapped	424,063
Trainable Mentally Handicapped	455,952
Physically Handicapped	178,690
Physical/Occupational Therapy PT	70,684
Speech, Language and Hearing PT	501,562
Speech, Language and Hearing	72,773
Visually Handicapped PT	37,102
Visually Handicapped	21,053
Emotionally Handicapped PT	224,303
Emotionally Handicapped	480,884
Specific Learning Disability PT	488,719
Specific Learning Disability	990,913
Gifted PT	227,593
Hospital and Homebound PT	70,407
Profoundly Handicapped	403,666

Vocational Programs, Total	$ 3,516,529
Expenditures per FTE	3,368
Agriculture	123,075
Office	690,384
Distributive	144,784
Diversified	244,527
Health	678,506
Public Service	31,073
Home Economics	183,559
Technical, Trade and Industrial	890,459
Exploratory	530,162

Adult General Education, Total	$ 723,411
Expenditures per FTE	2,730
Adult Basic Skills	170,948
Adult Secondary Education	46,891
Lifelong Learning	505,572

PROFILES OF FLORIDA SCHOOL DISTRICTS

#14
DESOTO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	297	782
Vocational	425	605
Adult	258	221
Basic K-12	3,244	3,547
Total	4,224	5,155

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.01	Dropout Prevention	13.89
4-8	19.00	ESOL K-3	19.26
9-12	14.84	ESOL 4-8	3.13
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 1,597,933
Percent of Total Revenue	8.7
Federal Revenue per FTE	378
Total State Revenue	12,765,333
Percent of Total Revenue	69.2
State Revenue per FTE	3,022
Total Local Revenue	4,078,746
Percent of Total Revenue	22.1
Local Revenue per FTE	966
Total All Revenue	18,442,012
Total Revenue per FTE	7,366
Total Receipts, Transfers and Beginning Balances	3,921,263
Grand Total	22,363,275

State Categorical/Special Allocations	1988-89
Community Education	$ 7,941
Community Instructional Services	0
Compensatory Education	96,677
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,079
High School Counselors (Additional)	0
Instructional Materials	121,398
Law Education	0
Merit Schools	0
Middle Childhood Education	3,582
Migrant Education	0
Public Education Capital Outlay	216,599
Primary Education Program	321,682
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	27,586
School Volunteer Program	3,735
Science Labs	0
Student Development Services	69,653
Student Transportation	418,703
Supplement for School Bus Replacement	53,457
Writing Skills	20,095

EXPENDITURES

	1988-89
Total Current Expenses	$ 16,956,718
Current Expense per FTE	4,014
Total Capital Outlay	1,414,246
Total Debt Service	356,185
Total Expenditures, All Funds	18,727,148
Total Transfers, Ending Balances and Adjustments	3,636,126
Grand Total	22,363,275

TOTAL FEFP EXPENDITURES $ 13,971,093

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 10,037,635
Expenditures per FTE	3,094
Basic K - 3	3,683,043
Basic 4 - 8	3,352,187
Basic 9 - 12	2,563,178
Dropout Prevention	279,198
ESOL Intensive English K-3	147,271
ESOL Intensive English 4-8	12,758
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,877,377
Expenditures per FTE	6,321
Educable Mentally Handicapped	437,909
Trainable Mentally Handicapped	0
Physically Handicapped	3,087
Physical/Occupational Therapy PT	24,049
Speech, Language and Hearing PT	29,716
Speech, Language and Hearing	56,053
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	80,000
Emotionally Handicapped	255,876
Specific Learning Disability PT	278,413
Specific Learning Disability	522,514
Gifted PT	95,348
Hospital and Homebound PT	19,314
Profoundly Handicapped	75,098

Vocational Programs, Total	$ 1,612,041
Expenditures per FTE	3,793
Agriculture	191,589
Office	248,331
Distributive	160,383
Diversified	0
Health	142,011
Public Service	1,991
Home Economics	328,234
Technical, Trade and Industrial	226,583
Exploratory	312,919

Adult General Education, Total	$ 444,040
Expenditures per FTE	1,721
Adult Basic Skills	270,802
Adult Secondary Education	99,842
Lifelong Learning	73,396

PROFILES OF FLORIDA SCHOOL DISTRICTS

#22
GLADES

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	44	125
Vocational	64	95
Adult	5	4
Basic K-12	783	874
Total	896	1,098

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.28	Dropout Prevention	25.63
4-8	14.10	ESOL K-3	--
9-12	15.09	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 559,646
Percent of Total Revenue	11.4
Federal Revenue per FTE	625
Total State Revenue	2,029,214
Percent of Total Revenue	41.2
State Revenue per FTE	2,265
Total Local Revenue	2,341,111
Percent of Total Revenue	47.5
Local Revenue per FTE	2,613
Total All Revenue	4,929,972
Total Revenue per FTE	5,502
Total Receipts, Transfers and Beginning Balances	1,667,496
Grand Total	6,597,467

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	30,630
Comprehensive Health Education	10,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	214
High School Counselors (Additional)	0
Instructional Materials	35,098
Law Education	0
Merit Schools	0
Middle Childhood Education	735
Migrant Education	0
Public Education Capital Outlay	0
Primary Education Program	75,658
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	6,148
School Volunteer Program	2,210
Science Labs	0
Student Development Services	15,242
Student Transportation	69,675
Supplement for School Bus Replacement	12,766
Writing Skills	3,850

EXPENDITURES

	1988-89
Total Current Expenses	$ 4,309,382
Current Expense per FTE	4,809
Total Capital Outlay	249,435
Total Debt Service	79,320
Total Expenditures, All Funds	4,638,137
Total Transfers, Ending Balances and Adjustments	1,959,330
Grand Total	6,597,467

TOTAL FEFP EXPENDITURES $ 3,628,660

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 2,910,403
Expenditures per FTE	3,717
Basic K - 3	1,007,005
Basic 4 - 8	1,003,421
Basic 9 - 12	672,057
Dropout Prevention	227,920
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0
Exceptional Students, Total	$ 335,203
Expenditures per FTE	7,618
Educable Mentally Handicapped	108,307
Trainable Mentally Handicapped	51,695
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	46,987
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	0
Emotionally Handicapped	22,156
Specific Learning Disability PT	72,292
Specific Learning Disability	30,781
Gifted PT	0
Hospital and Homebound PT	0
Profoundly Handicapped	2,985
Vocational Programs, Total	$ 368,617
Expenditures per FTE	5,760
Agriculture	35,440
Office	84,255
Distributive	0
Diversified	27,539
Health	0
Public Service	0
Home Economics	37,336
Technical, Trade and Industrial	118,729
Exploratory	65,318
Adult General Education, Total	$ 14,437
Expenditures per FTE	2,887
Adult Basic Skills	4,926
Adult Secondary Education	0
Lifelong Learning	9,511

PROFILES OF FLORIDA SCHOOL DISTRICTS

#25
HARDEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	184	547
Vocational	297	432
Adult	179	159
Basic K-12	4,112	4,496
Total	4,772	5,634

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.79	Dropout Prevention	15.71
4-8	18.46	ESOL K-3	14.01
9-12	17.63	ESOL 4-8	16.65
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 3,198,194
Percent of Total Revenue	15.1
Federal Revenue per FTE	670
Total State Revenue	13,681,968
Percent of Total Revenue	64.4
State Revenue per FTE	2,867
Total Local Revenue	4,361,600
Percent of Total Revenue	20.5
Local Revenue per FTE	914
Total All Revenue	21,241,762
Total Revenue per FTE	4,451
Total Receipts, Transfers and Beginning Balances	2,991,090
Grand Total	24,232,852

State Categorical/Special Allocations	1988-89
Community Education	$ 15,882
Community Instructional Services	0
Compensatory Education	101,190
Comprehensive Health Education	9,800
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,803
High School Counselors (Additional)	0
Instructional Materials	147,184
Law Education	0
Merit Schools	47,079
Middle Childhood Education	4,309
Migrant Education	140,990
Public Education Capital Outlay	351,773
Primary Education Program	427,411
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	40,711
School Volunteer Program	2,525
Science Labs	0
Student Development Services	79,344
Student Transportation	530,654
Supplement for School Bus Replacement	77,394
Writing Skills	0

EXPENDITURES

	1988-89
Total Current Expenses	$ 18,787,099
Current Expense per FTE	3,937
Total Capital Outlay	652,112
Total Debt Service	459,087
Total Expenditures, All Funds	19,898,298
Total Transfers, Ending Balances and Adjustments	4,334,554
Grand Total	24,232,852

TOTAL FEFP EXPENDITURES $ 13,968,128

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 11,180,040
Expenditures per FTE	2,719
Basic K - 3	4,325,386
Basic 4 - 8	4,086,351
Basic 9 - 12	2,224,020
Dropout Prevention	307,095
ESOL Intensive English K-3	181,744
ESOL Intensive English 4-8	55,444
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 1,203,581
Expenditures per FTE	6,541
Educable Mentally Handicapped	233,889
Trainable Mentally Handicapped	99,247
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	39,726
Speech, Language and Hearing	17,648
Visually Handicapped PT	35,273
Visually Handicapped	0
Emotionally Handicapped PT	42,864
Emotionally Handicapped	170,958
Specific Learning Disability PT	215,743
Specific Learning Disability	151,439
Gifted PT	60,070
Hospital and Homebound PT	81,451
Profoundly Handicapped	55,273

Vocational Programs, Total	$ 1,208,202
Expenditures per FTE	4,068
Agriculture	217,010
Office	268,218
Distributive	0
Diversified	33,478
Health	58,912
Public Service	0
Home Economics	193,277
Technical, Trade and Industrial	262,216
Exploratory	175,091

Adult General Education, Total	$ 376,305
Expenditures per FTE	2,102
Adult Basic Skills	306,509
Adult Secondary Education	27,696
Lifelong Learning	42,100

PROFILES OF FLORIDA SCHOOL DISTRICTS

#27
HERNANDO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	589	1,782
Vocational	822	1,141
Adult	178	156
Basic K-12	10,080	10,952
Total	11,669	14,031

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.58	Dropout Prevention	9.32
4-8	21.01	ESOL K-3	--
9-12	16.34	ESOL 4-8	--
		ESOL 9-12	4.34

REVENUE

	1988-89
Total Federal Revenue	$ 2,154,874
Percent of Total Revenue	4.0
Federal Revenue per FTE	185
Total State Revenue	28,940,881
Percent of Total Revenue	53.4
State Revenue per FTE	2,480
Total Local Revenue	23,147,804
Percent of Total Revenue	42.7
Local Revenue per FTE	1,984
Total All Revenue	54,243,558
Total Revenue per FTE	4,649
Total Receipts, Transfers and Beginning Balances	45,649,641
Grand Total	99,893,200

State Categorical/Special Allocations	1988-89
Community Education	$ 23,820
Community Instructional Services	0
Compensatory Education	232,326
Comprehensive Health Education	24,421
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,418
High School Counselors (Additional)	0
Instructional Materials	474,686
Law Education	0
Merit Schools	0
Middle Childhood Education	11,871
Migrant Education	0
Public Education Capital Outlay	1,566,466
Primary Education Program	909,763
Reading Resource Specialists	53,134
Safe Schools	0
School Lunch Program	47,517
School Volunteer Program	4,575
Science Labs	0
Student Development Services	189,076
Student Transportation	1,780,819
Supplement for School Bus Replacement	197,074
Writing Skills	139,644

EXPENDITURES

	1988-89
Total Current Expenses	$ 43,719,163
Current Expense per FTE	3,747
Total Capital Outlay	17,791,719
Total Debt Service	4,556,935
Total Expenditures, All Funds	66,067,816
Total Transfers, Ending Balances and Adjustments	33,825,384
Grand Total	99,893,200

TOTAL FEFP EXPENDITURES $ 37,713,439

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 29,622,608
Expenditures per FTE	2,939
Basic K - 3	9,444,745
Basic 4 - 8	10,224,780
Basic 9 - 12	8,453,679
Dropout Prevention	1,465,995
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	33,409
Exceptional Students, Total	$ 5,058,043
Expenditures per FTE	8,588
Educable Mentally Handicapped	495,624
Trainable Mentally Handicapped	448,834
Physically Handicapped	315,537
Physical/Occupational Therapy PT	42,291
Speech, Language and Hearing PT	472,460
Speech, Language and Hearing	65,663
Visually Handicapped PT	41,965
Visually Handicapped	64,874
Emotionally Handicapped PT	158,298
Emotionally Handicapped	458,986
Specific Learning Disability PT	516,571
Specific Learning Disability	1,326,056
Gifted PT	156,955
Hospital and Homebound PT	89,130
Profoundly Handicapped	404,799
Vocational Programs, Total	$ 2,453,774
Expenditures per FTE	2,985
Agriculture	124,499
Office	527,694
Distributive	174,542
Diversified	217,871
Health	68,272
Public Service	0
Home Economics	520,872
Technical, Trade and Industrial	393,847
Exploratory	426,177
Adult General Education, Total	$ 579,014
Expenditures per FTE	3,253
Adult Basic Skills	382,507
Adult Secondary Education	148,337
Lifelong Learning	48,170

PROFILES OF FLORIDA SCHOOL DISTRICTS

#28
HIGHLANDS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	618	1,816
Vocational	572	804
Adult	0	0
Basic K-12	7,574	8,237
Total	8,764	10,857

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.32	Dropout Prevention	11.05
4-8	21.36	ESOL K-3	--
9-12	18.65	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 3,821,921
Percent of Total Revenue	9.1
Federal Revenue per FTE	436
Total State Revenue	23,039,592
Percent of Total Revenue	54.9
State Revenue per FTE	2,629
Total Local Revenue	15,068,687
Percent of Total Revenue	35.9
Local Revenue per FTE	1,720
Total All Revenue	41,930,201
Total Revenue per FTE	4,785
Total Receipts, Transfers and Beginning Balances	20,212,909
Grand Total	62,143,109

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	186,928
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	3,950
High Cost Science Labs	4,270
High School Counselors (Additional)	0
Instructional Materials	324,802
Law Education	1,400
Merit Schools	0
Middle Childhood Education	7,166
Migrant Education	99,216
Public Education Capital Outlay	762,973
Primary Education Program	752,142
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	61,363
School Volunteer Program	4,365
Science Labs	0
Student Development Services	148,613
Student Transportation	1,008,144
Supplement for School Bus Replacement	114,894
Writing Skills	91,594

EXPENDITURES

	1988-89
Total Current Expenses	$ 37,103,765
Current Expense per FTE	4,234
Total Capital Outlay	9,033,193
Total Debt Service	1,839,307
Total Expenditures, All Funds	47,976,265
Total Transfers, Ending Balances and Adjustments	14,166,844
Grand Total	62,143,109

TOTAL FEFP EXPENDITURES $ 30,113,176

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 23,505,099
Expenditures per FTE	3,103
Basic K - 3	8,699,568
Basic 4 - 8	7,536,766
Basic 9 - 12	6,529,094
Dropout Prevention	739,671
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 4,396,348
Expenditures per FTE	7,114
Educable Mentally Handicapped	445,812
Trainable Mentally Handicapped	195,480
Physically Handicapped	215,367
Physical/Occupational Therapy PT	98,055
Speech, Language and Hearing PT	389,912
Speech, Language and Hearing	5,189
Visually Handicapped PT	38,786
Visually Handicapped	64,917
Emotionally Handicapped PT	59,262
Emotionally Handicapped	415,375
Specific Learning Disability PT	628,570
Specific Learning Disability	1,051,141
Gifted PT	255,659
Hospital and Homebound PT	140,094
Profoundly Handicapped	392,729

Vocational Programs, Total	$ 2,211,729
Expenditures per FTE	3,867
Agriculture	274,371
Office	556,839
Distributive	0
Diversified	250,266
Health	0
Public Service	0
Home Economics	305,834
Technical, Trade and Industrial	311,778
Exploratory	512,641

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#29
HILLSBOROUGH

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	7,812	25,093
Vocational	10,262	14,587
Adult	3,758	3,273
Basic K-12	106,902	117,198
Total	128,734	160,151

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.18	Dropout Prevention	16.09
4-8	19.66	ESOL K-3	7.05
9-12	16.64	ESOL 4-8	17.41
		ESOL 9-12	10.46

REVENUE

	1988-89
Total Federal Revenue	$ 46,438,512
Percent of Total Revenue	8.0
Federal Revenue per FTE	361
Total State Revenue	338,426,348
Percent of Total Revenue	58.0
State Revenue per FTE	2,629
Total Local Revenue	198,840,731
Percent of Total Revenue	34.1
Local Revenue per FTE	1,545
Total All Revenue	583,705,591
Total Revenue per FTE	4,534
Total Receipts, Transfers and Beginning Balances	114,465,040
Grand Total	698,170,631

State Categorical/Special Allocations	1988-89
Community Education	$ 119,109
Community Instructional Services	0
Compensatory Education	3,414,334
Comprehensive Health Education	111,003
Diagnostic Resource Centers	116,487
Education Improvement	0
High Cost Science Labs	204,709
High School Counselors (Additional)	0
Instructional Materials	3,989,351
Law Education	5,000
Merit Schools	0
Middle Childhood Education	112,960
Migrant Education	233,291
Public Education Capital Outlay	20,491,404
Primary Education Program	10,208,389
Reading Resource Specialists	371,937
Safe Schools	1,041,995
School Lunch Program	850,398
School Volunteer Program	17,383
Science Labs	0
Student Development Services	2,169,342
Student Transportation	10,724,543
Supplement for School Bus Replacement	1,163,298
Writing Skills	2,193,147

EXPENDITURES

	1988-89
Total Current Expenses	$ 492,791,420
Current Expense per FTE	3,828
Total Capital Outlay	48,305,661
Total Debt Service	19,932,494
Total Expenditures, All Funds	561,029,574
Total Transfers, Ending Balances and Adjustments	137,141,057
Grand Total	698,170,631

TOTAL FEFP EXPENDITURES $ 405,854,536

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 288,675,218
Expenditures per FTE	2,700
Basic K - 3	100,568,853
Basic 4 - 8	94,007,603
Basic 9 - 12	79,115,912
Dropout Prevention	13,488,213
ESOL Intensive English K-3	1,245,355
ESOL Intensive English 4-8	81,707
ESOL Intensive English 9-12	167,575
Exceptional Students, Total	$ 67,210,396
Expenditures per FTE	8,603
Educable Mentally Handicapped	6,735,909
Trainable Mentally Handicapped	5,117,237
Physically Handicapped	2,899,088
Physical/Occupational Therapy PT	1,205,316
Speech, Language and Hearing PT	5,260,894
Speech, Language and Hearing	2,492,866
Visually Handicapped PT	514,622
Visually Handicapped	239,131
Emotionally Handicapped PT	7,976,999
Emotionally Handicapped	2,772,867
Specific Learning Disability PT	9,631,077
Specific Learning Disability	2,026,589
Gifted PT	10,158,307
Hospital and Homebound PT	891,399
Profoundly Handicapped	9,288,095
Vocational Programs, Total	$ 39,202,896
Expenditures per FTE	3,820
Agriculture	2,214,797
Office	9,454,678
Distributive	2,091,746
Diversified	3,439,166
Health	2,768,176
Public Service	997,511
Home Economics	4,024,474
Technical, Trade and Industrial	10,853,732
Exploratory	3,358,616
Adult General Education, Total	$ 10,766,026
Expenditures per FTE	2,865
Adult Basic Skills	3,573,723
Adult Secondary Education	6,017,349
Lifelong Learning	1,174,954

PROFILES OF FLORIDA SCHOOL DISTRICTS

#36
LEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	2,413	7,248
Vocational	3,429	4,865
Adult	581	490
Basic K-12	35,550	38,851
Total	41,973	51,454

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.19	Dropout Prevention	11.88
4-8	21.50	ESOL K-3	11.16
9-12	19.41	ESOL 4-8	10.35
		ESOL 9-12	10.33

REVENUE

	1988-89
Total Federal Revenue	$ 10,278,766
Percent of Total Revenue	5.2
Federal Revenue per FTE	245
Total State Revenue	81,127,455
Percent of Total Revenue	41.4
State Revenue per FTE	1,933
Total Local Revenue	104,740,761
Percent of Total Revenue	53.4
Local Revenue per FTE	2,495
Total All Revenue	196,146,982
Total Revenue per FTE	4,673
Total Receipts, Transfers and Beginning Balances	29,021,411
Grand Total	225,168,392

State Categorical/Special Allocations	1988-89
Community Education	$ 55,584
Community Instructional Services	0
Compensatory Education	858,472
Comprehensive Health Education	46,700
Diagnostic Resource Centers	0
Education Improvement	9,754
High Cost Science Labs	46,876
High School Counselors (Additional)	0
Instructional Materials	1,514,622
Law Education	5,000
Merit Schools	0
Middle Childhood Education	37,738
Migrant Education	147,809
Public Education Capital Outlay	5,186,976
Primary Education Program	3,365,159
Reading Resource Specialists	48,212
Safe Schools	0
School Lunch Program	206,946
School Volunteer Program	8,669
Science Labs	0
Student Development Services	701,655
Student Transportation	4,430,063
Supplement for School Bus Replacement	430,053
Writing Skills	679,625

EXPENDITURES

	1988-89
Total Current Expenses	$ 171,565,810
Current Expense per FTE	4,088
Total Capital Outlay	18,730,725
Total Debt Service	8,277,095
Total Expenditures, All Funds	198,573,629
Total Transfers, Ending Balances and Adjustments	26,594,763
Grand Total	225,168,392

TOTAL FEFP EXPENDITURES $ 147,953,387

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 111,954,406
Expenditures per FTE	3,149
Basic K - 3	39,145,694
Basic 4 - 8	37,991,600
Basic 9 - 12	29,646,528
Dropout Prevention	4,391,957
ESOL Intensive English K-3	208,400
ESOL Intensive English 4-8	361,314
ESOL Intensive English 9 12	208,913
Exceptional Students, Total	$ 20,731,337
Expenditures per FTE	8,592
Educable Mentally Handicapped	2,028,124
Trainable Mentally Handicapped	784,316
Physically Handicapped	499,170
Physical/Occupational Therapy PT	126,798
Speech, Language and Hearing PT	2,821,722
Speech, Language and Hearing	521,774
Visually Handicapped PT	116,717
Visually Handicapped	29,581
Emotionally Handicapped PT	117,418
Emotionally Handicapped	2,463,397
Specific Learning Disability PT	3,592,486
Specific Learning Disability	4,154,903
Gifted PT	1,502,073
Hospital and Homebound PT	271,180
Profoundly Handicapped	1,701,678
Vocational Programs, Total	$ 13,482,171
Expenditures per FTE	3,932
Agriculture	314,462
Office	2,504,270
Distributive	1,065,622
Diversified	1,388,880
Health	1,040,251
Public Service	385,477
Home Economics	1,546,031
Technical, Trade and Industrial	3,452,714
Exploratory	1,784,464
Adult General Education, Total	$ 1,785,473
Expenditures per FTE	3,073
Adult Basic Skills	284,868
Adult Secondary Education	1,093,972
Lifelong Learning	406,633

PROFILES OF FLORIDA SCHOOL DISTRICTS

#41
MANATEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,394	4,372
Vocational	1,973	2,849
Adult	433	384
Basic K-12	22,408	24,450
Total	26,208	32,055

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.01	Dropout Prevention	12.65
4-8	20.85	ESOL K-3	19.66
9-12	16.87	ESOL 4-8	15.80
		ESOL 9-12	13.64

REVENUE

	1988-89
Total Federal Revenue	$ 7,270,940
Percent of Total Revenue	6.0
Federal Revenue per FTE	277
Total State Revenue	55,990,149
Percent of Total Revenue	46.1
State Revenue per FTE	2,136
Total Local Revenue	58,163,307
Percent of Total Revenue	47.9
Local Revenue per FTE	2,219
Total All Revenue	121,424,397
Total Revenue per FTE	4,633
Total Receipts, Transfers and Beginning Balances	25,391,385
Grand Total	146,815,782

State Categorical/Special Allocations	1988-89
Community Education	$ 7,930
Community Instructional Services	0
Compensatory Education	427,185
Comprehensive Health Education	35,353
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	35,504
High School Counselors (Additional)	0
Instructional Materials	864,831
Law Education	0
Merit Schools	0
Middle Childhood Education	23,475
Migrant Education	107,645
Public Education Capital Outlay	2,844,672
Primary Education Program	2,258,836
Reading Resource Specialists	53,134
Safe Schools	202,916
School Lunch Program	126,956
School Volunteer Program	6,150
Science Labs	0
Student Development Services	446,882
Student Transportation	2,088,556
Supplement for School Bus Replacement	217,021
Writing Skills	388,058

EXPENDITURES

	1988-89
Total Current Expenses	$ 103,182,433
Current Expense per FTE	3,937
Total Capital Outlay	13,513,010
Total Debt Service	2,523,138
Total Expenditures, All Funds	119,218,581
Total Transfers, Ending Balances and Adjustments	27,597,200
Grand Total	146,815,782

TOTAL FEFP EXPENDITURES	$ 86,306,115

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 66,928,371
Expenditures per FTE	2,987
Basic K - 3	24,819,679
Basic 4 - 8	22,021,064
Basic 9 - 12	17,544,718
Dropout Prevention	2,071,900
ESOL Intensive English K-3	247,159
ESOL Intensive English 4-8	197,243
ESOL Intensive English 9-12	26,608

Exceptional Students, Total	$ 10,567,590
Expenditures per FTE	7,581
Educable Mentally Handicapped	1,149,142
Trainable Mentally Handicapped	533,606
Physically Handicapped	167,043
Physical/Occupational Therapy PT	163,904
Speech, Language and Hearing PT	1,298,389
Speech, Language and Hearing	301,351
Visually Handicapped PT	104,310
Visually Handicapped	32,218
Emotionally Handicapped PT	176,647
Emotionally Handicapped	1,038,480
Specific Learning Disability PT	1,934,354
Specific Learning Disability	2,058,247
Gifted PT	383,022
Hospital and Homebound PT	105,815
Profoundly Handicapped	1,121,062

Vocational Programs, Total	$ 7,750,616
Expenditures per FTE	3,928
Agriculture	493,992
Office	1,402,528
Distributive	221,335
Diversified	92,079
Health	747,771
Public Service	395,303
Home Economics	1,107,524
Technical, Trade and Industrial	2,211,257
Exploratory	1,078,827

Adult General Education, Total	$ 1,059,538
Expenditures per FTE	2,447
Adult Basic Skills	434,163
Adult Secondary Education	543,301
Lifelong Learning	82,074

PROFILES OF FLORIDA SCHOOL DISTRICTS

#51
PASCO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	1,805	5,609
Vocational	2,578	3,770
Adult	728	628
Basic K-12	27,988	30,555
Total	33,099	40,562

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.91	Dropout Prevention	14.08
4-8	21 83	ESOL K-3	--
9-12	17.74	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 9,098,591
Percent of Total Revenue	6.0
Federal Revenue per FTE	275
Total State Revenue	81,883,985
Percent of Total Revenue	54.3
State Revenue per FTE	2,474
Total Local Revenue	59,785,938
Percent of Total Revenue	39.7
Local Revenue per FTE	1,806
Total All Revenue	150,768,514
Total Revenue per FTE	4,555
Total Receipts, Transfers and Beginning Balances	81,347,500
Grand Total	232,116,013

State Categorical/Special Allocations	1988-89
Community Education	$ 63,435
Community Instructional Services	0
Compensatory Education	779,845
Comprehensive Health Education	40,445
Diagnostic Resource Centers	0
Education Improvement	14,985
High Cost Science Labs	44,394
High School Counselors (Additional)	0
Instructional Materials	1,073,588
Law Education	6,500
Merit Schools	359,562
Middle Childhood Education	29,998
Migrant Education	87,359
Public Education Capital Outlay	3,920,248
Primary Education Program	2,708,407
Reading Resource Specialists	159,401
Safe Schools	0
School Lunch Program	142,893
School Volunteer Program	6,885
Science Labs -	0
Student Development Services	550,045
Student Transportation	3,720,166
Supplement for School Bus Replacement	367,021
Writing Skills	329,645

EXPENDITURES

	1988-89
Total Current Expenses	$ 126,701,959
Current Expense per FTE	3,828
Total Capital Outlay	25,639,279
Total Debt Service	10,670,883
Total Expenditures, All Funds	163,012,121
Total Transfers, Ending Balances and Adjustments	69,103,893
Grand Total	232,116,013

TOTAL FEFP EXPENDITURES	$ 106,373,745

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 79,010,186
Expenditures per FTE	2,823
Basic K - 3	29,073,401
Basic 4 - 8	25,646,276
Basic 9 - 12	21,579,933
Dropout Prevention	2,710,576
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	0
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 14,717,463
Expenditures per FTE	8,154
Educable Mentally Handicapped	1,793,815
Trainable Mentally Handicapped	805,377
Physically Handicapped	621,643
Physical/Occupational Therapy PT	373,700
Speech, Language and Hearing PT	1,395,933
Speech, Language and Hearing	520,539
Visually Handicapped PT	168,182
Visually Handicapped	12,888
Emotionally Handicapped PT	332,403
Emotionally Handicapped	2,149,840
Specific Learning Disability PT	2,338,300
Specific Learning Disability	1,503,524
Gifted PT	980,064
Hospital and Homebound PT	160,481
Profoundly Handicapped	1,560,774

Vocational Programs, Total	$ 10,086,578
Expenditures per FTE	3,913
Agriculture	392,395
Office	1,782,664
Distributive	351,457
Diversified	523,223
Health	544,466
Public Service	0
Home Economics	962,743
Technical, Trade and Industrial	3,313,800
Exploratory	2,215,830

Adult General Education, Total	$ 2,559,518
Expenditures per FTE	3,516
Adult Basic Skills	620,912
Adult Secondary Education	1,364,109
Lifelong Learning	574,497

#52
PINELLAS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	6,136	20,174
Vocational	10,801	15,845
Adult	2,574	2,183
Basic K-12	79,802	87,638
Total	99,313	125,840

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.80	Dropout Prevention	11.51
4-8	17.82	ESOL K-3	5.70
9-12	16.15	ESOL 4-8	7.17
		ESOL 9-12	9.14

REVENUE

	1988-89
Total Federal Revenue	$ 21,817,695
Percent of Total Revenue	4.9
Federal Revenue per FTE	220
Total State Revenue	215,703,235
Percent of Total Revenue	48.0
State Revenue per FTE	2,172
Total Local Revenue	212,168,591
Percent of Total Revenue	47.2
Local Revenue per FTE	2,136
Total All Revenue	449,689,521
Total Revenue per FTE	4,528
Total Receipts, Transfers and Beginning Balances	100,757,214
Grand Total	550,446,735

State Categorical/Special Allocations	1988-89
Community Education	$ 108,623
Community Instructional Services	0
Compensatory Education	2,482,568
Comprehensive Health Education	88,624
Diagnostic Resource Centers	116,839
Education Improvement	13,526
High Cost Science Labs	142,721
High School Counselors (Additional)	0
Instructional Materials	3,240,697
Law Education	4,000
Merit Schools	1,120,290
Middle Childhood Education	84,493
Migrant Education	0
Public Education Capital Outlay	13,015,786
Primary Education Program	7,085,189
Reading Resource Specialists	0
Safe Schools	796,424
School Lunch Program	389,524
School Volunteer Program	16,123
Science Labs	0
Student Development Services	1,696,692
Student Transportation	6,702,007
Supplement for School Bus Replacement	645,479
Writing Skills	1,814,441

EXPENDITURES

	1988-89
Total Current Expenses	$ 387,893,692
Current Expense per FTE	3,906
Total Capital Outlay	47,329,873
Total Debt Service	8,795,496
Total Expenditures, All Funds	444,019,061
Total Transfers, Ending Balances and Adjustments	106,427,674
Grand Total	550,446,735

TOTAL FEFP EXPENDITURES $ 342,289,486

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 252,508,854
Expenditures per FTE	3,164
Basic K - 3	79,022,865
Basic 4 - 8	86,344,155
Basic 9 - 12	75,236,334
Dropout Prevention	10,193,258
ESOL Intensive English K-3	677,026
ESOL Intensive English 4-8	674,311
ESOL Intensive English 9-12	360,905
Exceptional Students, Total	$ 44,998,084
Expenditures per FTE	7,333
Educable Mentally Handicapped	3,001,299
Trainable Mentally Handicapped	2,761,637
Physically Handicapped	1,646,804
Physical/Occupational Therapy PT	768,482
Speech, Language and Hearing PT	5,942,525
Speech, Language and Hearing	1,470,012
Visually Handicapped PT	339,939
Visually Handicapped	130,406
Emotionally Handicapped PT	1,151,627
Emotionally Handicapped	4,663,131
Specific Learning Disability PT	7,487,343
Specific Learning Disability	4,056,501
Gifted PT	3,808,285
Hospital and Homebound PT	826,533
Profoundly Handicapped	6,943,560
Vocational Programs, Total	$ 39,435,713
Expenditures per FTE	3,651
Agriculture	890,496
Office	7,216,034
Distributive	1,373,629
Diversified	1,190,019
Health	2,882,960
Public Service	1,746,204
Home Economics	3,995,371
Technical, Trade and Industrial	15,738,215
Exploratory	4,402,785
Adult General Education, Total	$ 5,346,835
Expenditures per FTE	2,077
Adult Basic Skills	2,565,655
Adult Secondary Education	1,651,823
Lifelong Learning	1,129,357

PROFILES OF FLORIDA SCHOOL DISTRICTS

#53
POLK

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	3,296	9,809
Vocational	5,858	8,351
Adult	1,109	972
Basic K-12	56,054	60,806
Total	66,317	79,938

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	21.36	Dropout Prevention	11.22
4-8	19.74	ESOL K-3	10.30
9-12	17.20	ESOL 4-8	10.14
		ESOL 9-12	9.27

REVENUE

	1988-89
Total Federal Revenue	$ 19,494,797
Percent of Total Revenue	7.4
Federal Revenue per FTE	294
Total State Revenue	168,074,565
Percent of Total Revenue	63.4
State Revenue per FTE	2,534
Total Local Revenue	77,656,640
Percent of Total Revenue	29.3
Local Revenue per FTE	1,171
Total All Revenue	265,226,002
Total Revenue per FTE	3,999
Total Receipts, Transfers and Beginning Balances	60,478,868
Grand Total	325,704,870

State Categorical/Special Allocations	1988-89
Community Education	$ 31,718
Community Instructional Services	0
Compensatory Education	1,642,282
Comprehensive Health Education	65,470
Diagnostic Resource Centers	103,778
Education Improvement	23,475
High Cost Science Labs	91,485
High School Counselors (Additional)	0
Instructional Materials	2,213,018
Law Education	0
Merit Schools	0
Middle Childhood Education	62,739
Migrant Education	414,770
Public Education Capital Outlay	6,382,712
Primary Education Program	5,422,660
Reading Resource Specialists	292,237
Safe Schools	480,102
School Lunch Program	352,476
School Volunteer Program	13,078
Science Labs	0
Student Development Services	1,132,464
Student Transportation	5,643,760
Supplement for School Bus Replacement	513,830
Writing Skills	1,056,882

EXPENDITURES

	1988-89
Total Current Expenses	$ 249,428,140
Current Expense per FTE	3,761
Total Capital Outlay	15,617,587
Total Debt Service	3,187,035
Total Expenditures, All Funds	268,232,762
Total Transfers, Ending Balances and Adjustments	57,472,108
Grand Total	325,704,870

TOTAL FEFP EXPENDITURES $ 211,899,529

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 162,172,506
Expenditures per FTE	2,893
Basic K - 3	56,538,621
Basic 4 - 8	56,336,657
Basic 9 - 12	43,881,595
Dropout Prevention	4,763,393
ESOL Intensive English K-3	379,648
ESOL Intensive English 4-8	222,711
ESOL Intensive English 9-12	49,881
Exceptional Students, Total	$ 25,533,175
Expenditures per FTE	7,747
Educable Mentally Handicapped	3,330,625
Trainable Mentally Handicapped	1,444,780
Physically Handicapped	890,541
Physical/Occupational Therapy PT	65,539
Speech, Language and Hearing PT	2,650,996
Speech, Language and Hearing	916,337
Visually Handicapped PT	87,875
Visually Handicapped	122,407
Emotionally Handicapped PT	859,088
Emotionally Handicapped	2,982,251
Specific Learning Disability PT	4,355,933
Specific Learning Disability	3,198,820
Gifted PT	2,753,480
Hospital and Homebound PT	584,382
Profoundly Handicapped	1,290,121
Vocational Programs, Total	$ 21,584,847
Expenditures per FTE	3,685
Agriculture	1,898,060
Office	4,874,383
Distributive	704,206
Diversified	1,153,301
Health	564,490
Public Service	416,562
Home Economics	2,539,055
Technical, Trade and Industrial	6,725,654
Exploratory	2,709,136
Adult General Education, Total	$ 2,609,001
Expenditures per FTE	2,353
Adult Basic Skills	1,597,593
Adult Secondary Education	762,588
Lifelong Learning	248,820

PROFILES OF FLORIDA SCHOOL DISTRICTS

#58
SARASOTA

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	2,213	7,057
Vocational	3,350	4,781
Adult	850	704
Basic K-12	23,648	26,095
Total	30,061	38,637

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.44	Dropout Prevention	14.96
4-8	20.05	ESOL K-3	8.77
9-12	19.17	ESOL 4-8	7.80
		ESOL 9-12	8.89

REVENUE

	1988-89
Total Federal Revenue	$ 7,554,961
Percent of Total Revenue	4.9
Federal Revenue per FTE	251
Total State Revenue	52,098,311
Percent of Total Revenue	33.9
State Revenue per FTE	1,733
Total Local Revenue	94,166,189
Percent of Total Revenue	61.2
Local Revenue per FTE	3,132
Total All Revenue	153,819,462
Total Revenue per FTE	5,117
Total Receipts, Transfers and Beginning Balances	29,355,018
Grand Total	183,174,480

State Categorical/Special Allocations	**1988-89**
Community Education	$ 47,578
Community Instructional Services	0
Compensatory Education	438,945
Comprehensive Health Education	36,933
Diagnostic Resource Centers	93,514
Education Improvement	0
High Cost Science Labs	38,369
High School Counselors (Additional)	0
Instructional Materials	973,780
Law Education	0
Merit Schools	326,029
Middle Childhood Education	24,702
Migrant Education	43,094
Public Education Capital Outlay	3,892,845
Primary Education Program	2,155,699
Reading Resource Specialists	130,178
Safe Schools	224,852
School Lunch Program	94,367
School Volunteer Program	6,675
Science Labs	0
Student Development Services	504,234
Student Transportation	2,777,496
Supplement for School Bus Replacement	322,341
Writing Skills	546,639

EXPENDITURES

	1988-89
Total Current Expenses	$ 133,272,843
Current Expense per FTE	4,433
Total Capital Outlay	26,811,233
Total Debt Service	2,468,556
Total Expenditures, All Funds	162,552,632
Total Transfers, Ending Balances and Adjustments	20,621,848
Grand Total	183,174,480

TOTAL FEFP EXPENDITURES $ 113,292,301

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 79,237,101
Expenditures per FTE	3,351
Basic K - 3	25,664,293
Basic 4 - 8	26,617,344
Basic 9 - 12	22,792,481
Dropout Prevention	3,954,677
ESOL Intensive English K-3	69,643
ESOL Intensive English 4-8	103,382
ESOL Intensive English 9-12	35,281

Exceptional Students, Total	$ 19,192,521
Expenditures per FTE	8,673
Educable Mentally Handicapped	1,684,494
Trainable Mentally Handicapped	684,987
Physically Handicapped	679,451
Physical/Occupational Therapy PT	521,519
Speech, Language and Hearing PT	2,567,033
Speech, Language and Hearing	909,606
Visually Handicapped PT	210,705
Visually Handicapped	33,598
Emotionally Handicapped PT	831,126
Emotionally Handicapped	1,784,738
Specific Learning Disability PT	3,203,036
Specific Learning Disability	1,691,218
Gifted PT	1,839,492
Hospital and Homebound PT	371,850
Profoundly Handicapped	2,179,668

Vocational Programs, Total	$ 12,727,712
Expenditures per FTE	3,799
Agriculture	591,634
Office	2,528,151
Distributive	347,305
Diversified	756,321
Health	1,753,342
Public Service	1,426,966
Home Economics	1,330,928
Technical, Trade and Industrial	3,318,915
Exploratory	674,150

Adult General Education, Total	$ 2,134,967
Expenditures per FTE	2,512
Adult Basic Skills	836,030
Adult Secondary Education	570,485
Lifelong Learning	728,452

SOUTH REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#6
BROWARD

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	8,645	26,521
Vocational	15,155	22,014
Adult	12,086	10,792
Basic K-12	127,852	141,789
Total	163,738	201,116

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	22.03	Dropout Prevention	14.08
4-8	21.90	ESOL K-3	18.90
9-12	17.46	ESOL 4-8	17.39
		ESOL 9-12	18.80

REVENUE

	1988-89
Total Federal Revenue	$ 37,009,775
Percent of Total Revenue	4.9
Federal Revenue per FTE	226
Total State Revenue	354,978,849
Percent of Total Revenue	46.6
State Revenue per FTE	2,168
Total Local Revenue	370,477,849
Percent of Total Revenue	48.6
Local Revenue per FTE	2,263
Total All Revenue	762,466,473
Total Revenue per FTE	4,657
Total Receipts, Transfers and Beginning Balances	378,536,805
Grand Total	1,141,003,278

State Categorical/Special Allocations	1988-89
Community Education	$ 137,189
Community Instructional Services	0
Compensatory Education	3,057,708
Comprehensive Health Education	126,474
Diagnostic Resource Centers	122,158
Education Improvement	16,120
High Cost Science Labs	197,998
High School Counselors (Additional)	0
Instructional Materials	5,134,752
Law Education	4,000
Merit Schools	0
Middle Childhood Education	128,209
Migrant Education	185,932
Public Education Capital Outlay	16,178,591
Primary Education Program	12,270,478
Reading Resource Specialists	552,592
Safe Schools	1,279,122
School Lunch Program	621,263
School Volunteer Program	17,173
Science Labs	0
Student Development Services	2,563,867
Student Transportation	8,716,637
Supplement for School Bus Replacement	679,787
Writing Skills	2,537,140

EXPENDITURES

	1988-89
Total Current Expenses	$ 656,394,257
Current Expense per FTE	4,009
Total Capital Outlay	116,174,004
Total Debt Service	16,277,145
Total Expenditures, All Funds	788,845,407
Total Transfers, Ending Balances and Adjustments	352,157,871
Grand Total	1,141,003,278

TOTAL FEFP EXPENDITURES $ 582,262,144

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 426,241,525
Expenditures per FTE	3,334
Basic K - 3	147,652,012
Basic 4 - 8	129,731,569
Basic 9 - 12	121,142,457
Dropout Prevention	18,859,462
ESOL Intensive English K-3	4,390,737
ESOL Intensive English 4-8	3,034,555
ESOL Intensive English 9-12	1,430,733

Exceptional Students, Total	$ 76,850,419
Expenditures per FTE	8,890
Educable Mentally Handicapped	7,049,562
Trainable Mentally Handicapped	4,143,476
Physically Handicapped	935,058
Physical/Occupational Therapy PT	775,114
Speech, Language and Hearing PT	12,069,654
Speech, Language and Hearing	2,367,099
Visually Handicapped PT	142,556
Visually Handicapped	78,753
Emotionally Handicapped PT	1,248,454
Emotionally Handicapped	5,786,607
Specific Learning Disability PT	8,815,539
Specific Learning Disability	15,865,957
Gifted PT	8,944,277
Hospital and Homebound PT	1,219,698
Profoundly Handicapped	7,408,615

Vocational Programs, Total	$ 57,305,363
Expenditures per FTE	3,781
Agriculture	1,646,696
Office	12,240,717
Distributive	2,754,695
Diversified	2,028,517
Health	5,196,307
Public Service	1,457,150
Home Economics	7,236,476
Technical, Trade and Industrial	19,483,931
Exploratory	5,260,874

Adult General Education, Total	$ 21,864,837
Expenditures per FTE	1,809
Adult Basic Skills	10,772,935
Adult Secondary Education	9,796,999
Lifelong Learning	1,294,903

PROFILES OF FLORIDA SCHOOL DISTRICTS

#11
COLLIER

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	792	2,414
Vocational	1,927	2,750
Adult	737	611
Basic K-12	16,963	18,748
Total	20,419	24,523

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.03	Dropout Prevention	11.38
4-8	22.54	ESOL K-3	19.89
9-12	18.65	ESOL 4-8	12.73
		ESOL 9-12	14.15

REVENUE

	1988-89
Total Federal Revenue	$ 7,702,289
Percent of Total Revenue	7.0
Federal Revenue per FTE	377
Total State Revenue	25,735,299
Percent of Total Revenue	23.4
State Revenue per FTE	1,260
Total Local Revenue	76,576,697
Percent of Total Revenue	69.6
Local Revenue per FTE	3,750
Total All Revenue	110,014,285
Total Revenue per FTE	5,388
Total Receipts, Transfers and Beginning Balances	21,467,717
Grand Total	131,482,002

State Categorical/Special Allocations	1988-89
Community Education	$ 15,893
Community Instructional Services	0
Compensatory Education	361,958
Comprehensive Health Education	26,117
Diagnostic Resource Centers	85,995
Education Improvement	0
High Cost Science Labs	17,050
High School Counselors (Additional)	0
Instructional Materials	636,076
Law Education	4,000
Merit Schools	0
Middle Childhood Education	17,281
Migrant Education	293,327
Public Education Capital Outlay	3,747,449
Primary Education Program	1,655,829
Reading Resource Specialists	106,267
Safe Schools	0
School Lunch Program	99,968
School Volunteer Program	5,310
Science Labs	0
Student Development Services	327,367
Student Transportation	1,704,236
Supplement for School Bus Replacement	172,340
Writing Skills	312,784

EXPENDITURES

	1988-89
Total Current Expenses	$ 88,450,103
Current Expense per FTE	4,332
Total Capital Outlay	16,690,784
Total Debt Service	2,371,334
Total Expenditures, All Funds	107,512,221
Total Transfers, Ending Balances and Adjustments	23,969,781
Grand Total	131,482,002

TOTAL FEFP EXPENDITURES $ 74,577,780

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 58,327,229
Expenditures per FTE	3,438
Basic K - 3	21,553,454
Basic 4 - 8	18,081,827
Basic 9 - 12	14,019,718
Dropout Prevention	3,841,128
ESOL Intensive English K-3	604,086
ESOL Intensive English 4-8	203,641
ESOL Intensive English 9-12	23,375
Exceptional Students, Total	$ 7,810,382
Expenditures per FTE	9,862
Educable Mentally Handicapped	1,124,839
Trainable Mentally Handicapped	453,365
Physically Handicapped	171,838
Physical/Occupational Therapy PT	225,639
Speech, Language and Hearing PT	1,085,557
Speech, Language and Hearing	0
Visually Handicapped PT	58,463
Visually Handicapped	0
Emotionally Handicapped PT	24,947
Emotionally Handicapped	502,903
Specific Learning Disability PT	1,760,423
Specific Learning Disability	1,147,486
Gifted PT	727,950
Hospital and Homebound PT	103,636
Profoundly Handicapped	423,336
Vocational Programs, Total	$ 6,444,338
Expenditures per FTE	3,344
Agriculture	219,389
Office	994,155
Distributive	233,699
Diversified	816,993
Health	732,353
Public Service	304,405
Home Economics	566,974
Technical, Trade and Industrial	1,660,526
Exploratory	915,844
Adult General Education, Total	$ 1,995,831
Expenditures per FTE	2,708
Adult Basic Skills	1,143,548
Adult Secondary Education	285,464
Lifelong Learning	566,819

PROFILES OF FLORIDA SCHOOL DISTRICTS

#13
DADE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	16,527	48,826
Vocational	23,569	34,215
Adult	27,589	24,508
Basic K-12	257,539	286,716
Total	325,224	394,265

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.55	Dropout Prevention	11.13
4-8	23.11	ESOL K-3	13.21
9-12	20.55	ESOL 4-8	12.75
		ESOL 9-12	11.16

REVENUE

	1988-89
Total Federal Revenue	$ 100,256,128
Percent of Total Revenue	7.1
Federal Revenue per FTE	308
Total State Revenue	832,783,485
Percent of Total Revenue	59.1
State Revenue per FTE	2,561
Total Local Revenue	476,290,603
Percent of Total Revenue	33.8
Local Revenue per FTE	1,464
Total All Revenue	1,409,330,216
Total Revenue per FTE	4,333
Total Receipts, Transfers and Beginning Balances	488,424,459
Grand Total	1,897,754,675

State Categorical/Special Allocations	1988-89
Community Education	$ 412,949
Community Instructional Services	0
Compensatory Education	7,887,605
Comprehensive Health Education	232,865
Diagnostic Resource Centers	135,959
Education Improvement	117,992
High Cost Science Labs	376,203
High School Counselors (Additional)	0
Instructional Materials	10,618,008
Law Education	9,400
Merit Schools	3,242,652
Middle Childhood Education	287,252
Migrant Education	248,894
Public Education Capital Outlay	23,734,328
Primary Education Program	21,574,349
Reading Resource Specialists	743,873
Safe Schools	2,715,256
School Lunch Program	1,739,380
School Volunteer Program	32,395
Science Labs	0
Student Development Services	4,989,907
Student Transportation	11,397,464
Supplement for School Bus Replacement	1,046,808
Writing Skills	4,633,826

EXPENDITURES

	1988-89
Total Current Expenses	$ 1,291,090,317
Current Expense per FTE	3,970
Total Capital Outlay	158,020,646
Total Debt Service	14,420,314
Total Expenditures, All Funds	1,463,531,277
Total Transfers, Ending Balances and Adjustments	434,223,398
Grand Total	1,897,754,675

TOTAL FEFP EXPENDITURES $ 1,138,288,139

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 842,540,734
Expenditures per FTE	3,272
Basic K - 3	263,836,446
Basic 4 - 8	280,571,049
Basic 9 - 12	213,382,365
Dropout Prevention	22,751,085
ESOL Intensive English K-3	37,170,801
ESOL Intensive English 4-8	17,309,525
ESOL Intensive English 9-12	7,519,463
Exceptional Students, Total	$ 141,451,812
Expenditures per FTE	8,559
Educable Mentally Handicapped	11,111,457
Trainable Mentally Handicapped	8,513,768
Physically Handicapped	4,818,062
Physical/Occupational Therapy PT	2,360,699
Speech, Language and Hearing PT	9,880,176
Speech, Language and Hearing	3,714,070
Visually Handicapped PT	455,445
Visually Handicapped	1,335,616
Emotionally Handicapped PT	1,995,754
Emotionally Handicapped	11,135,779
Specific Learning Disability PT	23,469,249
Specific Learning Disability	29,016,703
Gifted PT	12,381,097
Hospital and Homebound PT	3,036,958
Profoundly Handicapped	18,226,979
Vocational Programs, Total	$ 95,980,373
Expenditures per FTE	4,072
Agriculture	1,460,422
Office	20,464,304
Distributive	2,259,794
Diversified	9,173,456
Health	5,834,781
Public Service	412,539
Home Economics	9,530,667
Technical, Trade and Industrial	34,621,562
Exploratory	12,222,848
Adult General Education, Total	$ 58,315,220
Expenditures per FTE	2,114
Adult Basic Skills	42,532,909
Adult Secondary Education	11,773,398
Lifelong Learning	4,008,913

PROFILES OF FLORIDA SCHOOL DISTRICTS

#26
HENDRY

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	272	775
Vocational	369	523
Adult	87	74
Basic K-12	5,115	5,532
Total	5,843	6,904

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.65	Dropout Prevention	10.86
4-8	22.93	ESOL K-3	--
9-12	16.42	ESOL 4-8	--
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 2,318,398
Percent of Total Revenue	8.8
Federal Revenue per FTE	397
Total State Revenue	15,412,789
Percent of Total Revenue	58.2
State Revenue per FTE	2,638
Total Local Revenue	8,756,594
Percent of Total Revenue	33.1
Local Revenue per FTE	1,499
Total All Revenue	26,487,781
Total Revenue per FTE	4,533
Total Receipts, Transfers and Beginning Balances	10,835,770
Grand Total	37,323,551

State Categorical/Special Allocations	1988-89
Community Education	$ 15,860
Community Instructional Services	0
Compensatory Education	163,681
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,653
High School Counselors (Additional)	0
Instructional Materials	188,443
Law Education	0
Merit Schools	0
Middle Childhood Education	5,632
Migrant Education	0
Public Education Capital Outlay	379,246
Primary Education Program	512,028
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	35,988
School Volunteer Program	2,420
Science Labs	0
Student Development Services	97,857
Student Transportation	546,131
Supplement for School Bus Replacement	82,979
Writing Skills	72,035

EXPENDITURES

	1988-89
Total Current Expenses	$ 23,554,585
Current Expense per FTE	4,031
Total Capital Outlay	8,934,314
Total Debt Service	717,951
Total Expenditures, All Funds	33,206,850
Total Transfers, Ending Balances and Adjustments	4,116,701
Grand Total	37,323,551

TOTAL FEFP EXPENDITURES $ 18,698,029

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 14,685,059
Expenditures per FTE	2,871
Basic K - 3	5,369,945
Basic 4 - 8	4,891,941
Basic 9 - 12	3,847,915
Dropout Prevention	480,617
ESOL Intensive English K-3	0
ESOL Intensive English 4-8	68,531
ESOL Intensive English 9-12	26,110

Exceptional Students, Total	$ 2,189,772
Expenditures per FTE	8,051
Educable Mentally Handicapped	381,257
Trainable Mentally Handicapped	149,839
Physically Handicapped	46,210
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	192,963
Speech, Language and Hearing	6,581
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	87,028
Emotionally Handicapped	291,322
Specific Learning Disability PT	196,811
Specific Learning Disability	452,723
Gifted PT	181,378
Hospital and Homebound PT	25,345
Profoundly Handicapped	178,315

Vocational Programs, Total	$ 1,536,955
Expenditures per FTE	4,165
Agriculture	155,570
Office	420,999
Distributive	380
Diversified	120,079
Health	13,132
Public Service	16,301
Home Economics	135,235
Technical, Trade and Industrial	239,727
Exploratory	435,532

Adult General Education, Total	$ 286,243
Expenditures per FTE	3,290
Adult Basic Skills	114,411
Adult Secondary Education	90,658
Lifelong Learning	81,174

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
MARTIN

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	747	2,204
Vocational	1,036	1,545
Adult	637	535
Basic K-12	9,824	10,851
Total	12,244	15,135

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	18.38	Dropout Prevention	12.04
4-8	19.25	ESOL K-3	23.75
9-12	16.55	ESOL 4-8	125.50
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 2,776,586
Percent of Total Revenue	4.3
Federal Revenue per FTE	227
Total State Revenue	15,641,356
Percent of Total Revenue	24.4
State Revenue per FTE	1,278
Total Local Revenue	45,630,567
Percent of Total Revenue	71.2
Local Revenue per FTE	3,727
Total All Revenue	64,048,509
Total Revenue per FTE	5,232
Total Receipts, Transfers and Beginning Balances	5,906,761
Grand Total	69,955,270

State Categorical/Special Allocations	1988-89
Community Education	$ 39,648
Community Instructional Services	0
Compensatory Education	213,592
Comprehensive Health Education	24,665
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	14,137
High School Counselors (Additional)	0
Instructional Materials	462,990
Law Education	0
Merit Schools	131,260
Middle Childhood Education	9,606
Migrant Education	31,102
Public Education Capital Outlay	999,874
Primary Education Program	901,426
Reading Resource Specialists	26,567
Safe Schools	0
School Lunch Program	44,211
School Volunteer Program	4,365
Science Labs	0
Student Development Services	199,658
Student Transportation	1,097,108
Supplement for School Bus Replacement	94,947
Writing Skills	200,452

EXPENDITURES

	1988-89
Total Current Expenses	$ 52,946,956
Current Expense per FTE	4,325
Total Capital Outlay	8,188,058
Total Debt Service	1,558,734
Total Expenditures, All Funds	62,693,747
Total Transfers, Ending Balances and Adjustments	7,261,523
Grand Total	69,955,270

TOTAL FEFP EXPENDITURES $ 44,429,707

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 33,642,473
Expenditures per FTE	3,425
Basic K - 3	11,506,984
Basic 4 - 8	10,181,884
Basic 9 - 12	10,275,629
Dropout Prevention	1,517,750
ESOL Intensive English K-3	78,014
ESOL Intensive English 4-8	81,705
ESOL Intensive English 9-12	507

Exceptional Students, Total	$ 5,766,467
Expenditures per FTE	7,720
Educable Mentally Handicapped	588,069
Trainable Mentally Handicapped	298,665
Physically Handicapped	82,960
Physical/Occupational Therapy PT	2,118
Speech, Language and Hearing PT	560,870
Speech, Language and Hearing	71,764
Visually Handicapped PT	114,882
Visually Handicapped	47,784
Emotionally Handicapped PT	162,668
Emotionally Handicapped	775,418
Specific Learning Disability PT	866,640
Specific Learning Disability	850,573
Gifted PT	629,821
Hospital and Homebound PT	148,832
Profoundly Handicapped	565,403

Vocational Programs, Total	$ 4,083,657
Expenditures per FTE	3,942
Agriculture	366,491
Office	726,410
Distributive	56,714
Diversified	275,957
Health	2,955
Public Service	0
Home Economics	313,098
Technical, Trade and Industrial	1,682,090
Exploratory	659,942

Adult General Education, Total	$ 937,110
Expenditures per FTE	1,471
Adult Basic Skills	477,901
Adult Secondary Education	290,184
Lifelong Learning	169,025

PROFILES OF FLORIDA SCHOOL DISTRICTS

#44
MONROE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	520	1,565
Vocational	418	570
Adult	160	138
Basic K-12	7,172	7,842
Total	8,270	10,115

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	19.86	Dropout Prevention	12.78
4-8	20.84	ESOL K-3	10.79
9-12	17.58	ESOL 4-8	2.54
		ESOL 9-12	--

REVENUE

	1988-89
Total Federal Revenue	$ 2,999,668
Percent of Total Revenue	7.2
Federal Revenue per FTE	363
Total State Revenue	8,407,855
Percent of Total Revenue	20.1
State Revenue per FTE	1,017
Total Local Revenue	30,402,324
Percent of Total Revenue	72.7
Local Revenue per FTE	3,676
Total All Revenue	41,809,846
Total Revenue per FTE	5,056
Total Receipts, Transfers and Beginning Balances	6,392,431
Grand Total	48,202,276

State Categorical/Special Allocations	1988-89
Community Education	$ 0
Community Instructional Services	0
Compensatory Education	139,751
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	55,000
High Cost Science Labs	10,352
High School Counselors (Additional)	0
Instructional Materials	299,307
Law Education	1,600
Merit Schools	93,607
Middle Childhood Education	7,680
Migrant Education	0
Public Education Capital Outlay	834,610
Primary Education Program	721,595
Reading Resource Specialists	44,101
Safe Schools	81,799
School Lunch Program	30,608
School Volunteer Program	4,260
Science Labs	0
Student Development Services	140,161
Student Transportation	746,618
Supplement for School Bus Replacement	84,575
Writing Skills	164,415

EXPENDITURES

	1988-89
Total Current Expenses	$ 40,379,947
Current Expense per FTE	4,883
Total Capital Outlay	2,979,811
Total Debt Service	691,310
Total Expenditures, All Funds	44,051,068
Total Transfers, Ending Balances and Adjustments	4,151,208
Grand Total	48,202,276

TOTAL FEFP EXPENDITURES $ 33,415,153

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 26,765,871
Expenditures per FTE	3,732
Basic K - 3	9,589,871
Basic 4 - 8	8,413,856
Basic 9 - 12	7,333,737
Dropout Prevention	1,215,025
ESOL Intensive English K-3	178,499
ESOL Intensive English 4-8	34,584
ESOL Intensive English 9-12	0

Exceptional Students, Total	$ 4,363,662
Expenditures per FTE	8,392
Educable Mentally Handicapped	432,871
Trainable Mentally Handicapped	137,392
Physically Handicapped	147,558
Physical/Occupational Therapy PT	23,119
Speech, Language and Hearing PT	322,104
Speech, Language and Hearing	94,532
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	206,926
Emotionally Handicapped	628,208
Specific Learning Disability PT	758,218
Specific Learning Disability	539,684
Gifted PT	482,336
Hospital and Homebound PT	54,351
Profoundly Handicapped	536,363

Vocational Programs, Total	$ 1,851,678
Expenditures per FTE	4,430
Agriculture	17,967
Office	497,408
Distributive	0
Diversified	179,360
Health	1,723
Public Service	39,290
Home Economics	120,511
Technical, Trade and Industrial	878,170
Exploratory	117,249

Adult General Education, Total	$ 434,241
Expenditures per FTE	2,714
Adult Basic Skills	134,695
Adult Secondary Education	272,678
Lifelong Learning	26,868

PROFILES OF FLORIDA SCHOOL DISTRICTS

#50
PALM BEACH

SOUTH REGION

STUDENT DATA

FTE COUNT

	1988-89 Unweighted	1988-89 Weighted
Exceptional	6,251	19,658
Vocational	8,676	12,590
Adult	3,379	2,955
Basic K-12	85,891	94,534
Total	104,197	129,737

FTE STUDENTS PER FTE TEACHER

Basic Programs	1988-89		1988-89
K-3	20.12	Dropout Prevention	12.78
4-8	20.02	ESOL K 3	15.13
9-12	17.04	ESOL 4-8	14.43
		ESOL 9-12	9.00

REVENUE

	1988-89
Total Federal Revenue	$ 26,682,367
Percent of Total Revenue	4.8
Federal Revenue per FTE	256
Total State Revenue	161,446,583
Percent of Total Revenue	29.0
State Revenue per FTE	21,549
Total Local Revenue	367,657,954
Percent of Total Revenue	66.2
Local Revenue per FTE	3,528
Total All Revenue	555,786,904
Total Revenue per FTE	5,334
Total Receipts, Transfers and Beginning Balances	408,674,433
Grand Total	964,461,336

State Categorical/Special Allocations	1988-89
Community Education	$ 158,588
Community Instructional Services	0
Compensatory Education	1,880,762
Comprehensive Health Education	89,411
Diagnostic Resource Centers	98,857
Education Improvement	5,000
High Cost Science Labs	134,395
High School Counselors (Additional)	0
Instructional Materials	3,878,329
Law Education	0
Merit Schools	0
Middle Childhood Education	119,304
Migrant Education	459,309
Public Education Capital Outlay	3,744,665
Primary Education Program	8,357,094
Reading Resource Specialists	15,940
Safe Schools	895,211
School Lunch Program	467,027
School Volunteer Program	12,134
Science Labs	0
Student Development Services	1,699,398
Student Transportation	7,403,867
Supplement for School Bus Replacement	597,606
Writing Skills	2,280,627

EXPENDITURES

	1988-89
Total Current Expenses	$ 462,962,844
Current Expense per FTE	4.443
Total Capital Outlay	121,771,987
Total Debt Service	29,826,513
Total Expenditures, All Funds	614,561,343
Total Transfers, Ending Balances and Adjustments	349,899,993
Grand Total	964,461,336

TOTAL FEFP EXPENDITURES $ 407,045,264

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), Total	$ 295,450,649
Expenditures per FTE	3,440
Basic K - 3	104,971,213
Basic 4 - 8	94,300,359
Basic 9 - 12	78,123,134
Dropout Prevention	13,159,247
ESOL Intensive English K-3	2,239,629
ESOL Intensive English 4-8	2,224,349
ESOL Intensive English 9-12	432,718

Exceptional Students, Total	$ 65,826,299
Expenditures per FTE	10,531
Educable Mentally Handicapped	4,826,042
Trainable Mentally Handicapped	2,054,878
Physically Handicapped	1,134,567
Physical/Occupational Therapy PT	381,933
Speech, Language and Hearing PT	11,113,721
Speech, Language and Hearing	1,874,840
Visually Handicapped PT	489,148
Visually Handicapped	72,890
Emotionally Handicapped PT	576,839
Emotionally Handicapped	8,676,570
Specific Learning Disability PT	15,480,573
Specific Learning Disability	5,179,941
Gifted PT	8,217,736
Hospital and Homebound PT	1,598,225
Profoundly Handicapped	4,148,396

Vocational Programs, Total	$ 38,765,683
Expenditures per FTE	4,468
Agriculture	1,310,143
Office	6,411,040
Distributive	1,036,574
Diversified	2,756,566
Health	1,998,941
Public Service	240,944
Home Economics	4,590,686
Technical, Trade and Industrial	14,725,682
Exploratory	5,695,107

Adult General Education, Total	$ 7,002,633
Expenditures per FTE	2,072
Adult Basic Skills	5,616,863
Adult Secondary Education	813,913
Lifelong Learning	571,857

APPENDIX

Selected Data Items
on
Florida School Districts
and
Item Descriptions

II

1988-89 FTE BY PROGRAM - UNWEIGHTED EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Educable Mentally Handicapped	Trainable Mentally Handicapped	Physically Handicapped	Physical & Occupational Therapy PT	Speech, Language, & Hearing PT	Speech, Language, & Hearing	Visually Handicapped PT	Visually Handicapped
ALACHUA	130.88	103.42	47.57	23.94	96.20	45.53	1.31	2.69
BAKER	110.39	22.84		2.43	8.78			
BAY	279.73	83.03	37.89	6.82	48.56	78.18	3.05	
BRADFORD	74.03	16.97		0.58	9.67	2.68		0.69
BREVARD	358.58	170.97	54.29	14.50	171.53	42.51	4.20	2.08
BROWARD	897.81	463.61	92.00	38.13	850.40	208.47	4.40	5.65
CALHOUN	38.79			0.09	2.66	30.00	0.17	
CHARLOTTE	68.64	40.79	13.25	3.25	28.96	5.91	0.54	0.37
CITRUS	52.74	39.84	23.06	7.92	43.25	23.51	0.73	2.56
CLAY	110.12	36.10	1.68	8.58	64.98	17.78	1.71	
COLLIER	157.75	30.81	14.95	3.56	67.88		1.05	
COLUMBIA	111.22	38.61	0.06	0.99	19.49	0.50	0.67	0.72
DADE	1,745.87	947.25	558.22	87.83	425.07	337.63	10.26	102.85
DESOTO	69.29		0.81	1.49	4.55	7.38		
DIXIE	16.83	4.24		0.14	9.42	8.00	0.06	
DUVAL	1,177.42	440.16	181.45	34.89	398.60	172.70	16.62	35.57
ESCAMBIA	588.93	199.15	71.92	9.46	176.49	68.10	2.27	9.31
FLAGLER	15.92	5.32	4.71	0.30	6.09			
FRANKLIN	24.85	4.30		0.32	2.99			
GADSDEN	146.31	49.41	4.93	0.19	41.63	10.76	1.99	1.03
GILCHRIST	18.25	7.32		0.03	2.35			
GLADES	19.20	4.41			2.02		0.03	
GULF	26.72	4.80	0.81	0.47	20.77			
HAMILTON	46.10	59.19	0.76	0.83	6.42			
HARDEE	38.26	15.56	0.48		2.60	4.50	0.68	
HENDRY	63.20	11.82	5.99		7.66	0.34		
HERNANDO	61.84	43.32	28.25	1.36	34.20	3.36	1.48	4.57
HIGHLANDS	85.05	23.60	17.48	2.71	23.09	0.85	0.89	3.00
HILLSBOROUGH	1,157.79	582.09	210.85	33.59	388.54	292.18	15.29	18.27
HOLMES	61.68	14.01		0.77	11.16	0.70		
INDIAN RIVER	84.73	44.63	6.43	4.69	41.51		3.65	0.08
JACKSON	131.04	51.57	2.16	0.97	21.33	5.50	0.58	
JEFFERSON	46.01	1.65			3.95	10.00	0.38	
LAFAYETTE	15.17				3.08			
LAKE	266.80	99.43	29.67	2.63	89.64	36.45	0.45	
LEE	342.52	89.55	51.05	22.37	141.47	67.81	3.58	2.75
LEON	237.89	151.50	57.82	9.00	83.42	107.98	6.95	1.17
LEVY	42.12	9.62	0.94	1.51	12.50	9.64	0.24	
LIBERTY	18.29			0.01	3.15	11.00		
MADISON	54.10			0.06	9.48			
MANATEE	195.06	74.21	17.90	11.80	96.64	29.85	2.28	1.40
MARION	241.87	100.98	43.84	7.44	50.99	19.05	1.09	
MARTIN	85.31	37.85	6.57	1.30	31.88	8.00	1.54	3.54
MONROE	55.50	15.17	11.36	1.39	16.95	8.71		
NASSAU	61.99	22.90		1.09	14.85			
OKALOOSA	209.16	60.33	13.82	4.33	56.70	20.50	1.31	6.69
OKEECHOBEE	75.67	20.52	3.23	1.53	9.25	0.92	0.52	
ORANGE	983.70	360.11	199.33	29.37	257.39	144.29	6.04	13.64
OSCEOLA	94.54	51.80	18.44	1.92	49.75	25.18	0.53	
PALM BEACH	670.48	241.27	93.43	12.76	536.02	167.21	8.32	7.44
PASCO	316.21	136.99	59.07	12.89	102.94	60.17	3.44	0.83
PINELLAS	535.48	337.65	202.28	36.06	498.26	167.72	8.05	7.89
POLK	546.89	194.11	81.21	4.67	188.25	124.59	3.11	7.00
PUTNAM	151.82	69.43	3.94	4.37	34.99	2.10	1.10	2.12
ST. JOHNS	118.88	34.31	0.68	3.28	37.52		0.09	
ST. LUCIE	174.31	48.09	2.38	5.24	46.02	39.30	3.42	0.54
SANTA ROSA	142.99	29.52	12.07	2.29	35.11	29.81	0.92	2.66
SARASOTA	205.05	66.95	51.24	24.36	172.24	93.11	3.48	3.77
SEMINOLE	237.62	106.59	11.41	5.38	167.72	76.21	6.81	2.18
SUMTER	74.34	33.52	1.28	0.49	10.02	0.50		
SUWANNEE	75.85	2.19		0.76	13.47	2.71		
TAYLOR	48.48	8.27	6.47	0.18	10.88	0.06	0.23	0.66
UNION	22.54	7.76	0.00		3.49			
VOLUSIA	370.24	153.65	56.84	12.07	125.13	147.64	3.10	12.58
WAKULLA	27.33		1.00		4.46	2.97	0.44	
WALTON	63.62	9.96			11.20	5.27		
WASHINGTON	30.15	4.66		0.16	4.57			
DOZIER/SUNLAND	1.84	6.25		0.36	5.67			
OKEECHOBEE BOYS	3.11				0.19			
STATE	14,812.89	6,165.93	2,417.27	511.90	5,978.09	2,785.80	139.05	266.30

II

1988-89 FTE BY PROGRAM - UNWEIGHTED EXCEPTIONAL EDUCATION PROGRAMS

REGION DISTRICT	Emotionally Handicapped PT	Emotionally Handicapped	Specific Learning Disability PT	Specific Learning Disability	Gifted PT	Hospital & Homebound PT	Profoundly Handicapped	Total Exceptional Education
ALACHUA	92.56	185.56	171.15	143.26	301.17	6.71	89.15	1,441.10
BAKER	1.90	32.71	73.25	70.99	8.62	1.29	33.33	336.53
BAY	1.90	104.16	99.79	274.35	230.60	2.32	172.10	1.422.48
BRADFORD	8.88	10.12	50.38	20.20	22.80	3.38	6.62	226.98
BREVARD	11.35	218.70	535.82	927.68	755.16	10.01	144.24	3,421.62
BROWARD	120.43	640.03	1,027.35	2,323.70	1,422.18	33.89	516.82	8,644.87
CALHOUN	0.50	1.30	12.18	42.89	5.55	0.66		134.79
CHARLOTTE	16.25	76.62	70.12	185.78	30.16	1.08	28.44	570.16
CITRUS	30.37	35.76	117.29	122.81	115.25	4.14	44.20	663.43
CLAY	35.40	119.27	150.03	352.02	164.09	2.60	24.50	1,088.86
COLLIER	2.25	48.49	150.17	172.16	87.06	4.06	32.30	792.49
COLUMBIA	22.09	57.35	35.74	90.36	34.40	2.25	19.62	434.07
DADE	142.93	1,280.81	2,446.84	4,701.51	2,356.08	116.57	1,267.59	16,527.31
DESOTO	4.02	34.91	31.87	113.21	21.85	0.75	6.69	296.83
DIXIE	3.29	8.14	19.16	23.40	5.34	0.56	0.00	98.58
DUVAL	369.11	1,140.62	954.58	2,046.58	733.41	40.63	375.03	8,117.37
ESCAMBIA	13.44	215.71	299.59	572.53	282.54	24.81	196.45	2,730.50
FLAGLER	1.73	23.81	22.34	114.27	24.19	0.36	3.51	222.55
FRANKLIN	0.73	13.41	4.50	55.77	--	0.36	0.04	107.27
GADSDEN	1.12	11.38	72.16	62.86	8.22	1.47	41.24	454.70
GILCHRIST	3.48	11.27	8.90	30.70	3.84	1.01	10.14	97.29
GLADES		2.90	7.69	6.17	--	--	1.90	44.32
GULF	2.03	9.12	4.08	26.11	2.20	0.57	5.29	102.97
HAMILTON	2.58	1.39	16.59	10.64	21.11	0.06	21.32	186.99
HARDEE	4.65	23.40	35.46	32.56	13.79	2.17	9.53	183.64
HENDRY	6.35	40.76	26.71	73.86	14.78	1.20	19.71	272.38
HERNANDO	13.96	60.38	61.61	213.70	24.04	0.94	35.77	588.78
HIGHLANDS	9.60	63.31	83.79	222.91	38.26	3.74	39.51	617.79
HILLSBOROUGH	845.25	392.59	1,107.06	325.49	1,679.09	30.87	733.21	7,812.16
HOLMES	1.57	15.79	18.66	30.33	--	0.37	5.82	160.86
INDIAN RIVER	0.57	33.46	99.15	185.06	118.40	1.39	37.19	660.94
JACKSON	9.36	55.73	25.55	82.09	41.32	1.74	19.19	448.13
JEFFERSON	1.34	27.48	24.08	16.78	7.68	0.17	--	139.52
LAFAYETTE		3.67	3.84	4.09	1.52	0.08	--	31.45
LAKE	18.36	141.15	192.61	309.25	119.66	3.50	43.95	1,353.55
LEE	8.06	176.06	347.28	663.90	257.45	8.81	130.06	2,412.72
LEON	5.30	139.48	282.08	296.19	433.89	7.10	121.69	1,941.46
LEVY	5.04	73.02	20.78	123.72	11.41	1.56	31.13	343.23
LIBERTY		3.06	2.87	24.39	1.02		--	63.79
MADISON	1.49	3.65	25.63	31.96	45.31	0.12	4.46	176.26
MANATEE	17.13	144.63	228.48	386.08	64.12	2.94	121.45	1,393.97
MARION	54.53	174.03	307.35	421.60	133.07	6.43	60.28	1,622.55
MARTIN	13.02	114.69	122.86	158.39	122.01	4.04	35.73	746.73
MONROE	12.71	83.89	78.07	108.10	70.80	1.39	55.54	519.58
NASSAU	16.64	66.78	71.13	227.59	23.80	0.99	7.71	515.47
OKALOOSA	5.30	120.31	242.93	31.64	319.31	3.63	50.22	1,146.18
OKEECHOBEE	0.63	17.73	42.13	57.38	15.17	2.37	12.57	259.62
ORANGE	51.40	306.61	862.63	646.61	738.48	22.11	252.50	4,874.21
OSCEOLA	5.20	29.80	71.89	163.26	59.65	3.09	21.58	596.63
PALM BEACH	26.82	643.02	1,497.26	714.90	1,323.81	52.32	259.19	6.251.25
PASCO	26.56	250.36	257.83	267.47	181.82	7.07	120.88	1,804.53
PINELLAS	133.20	778.98	1,187.45	860.22	782.21	25.95	574.52	6.135.92
POLK	67.75	364.57	489.64	549.50	516.84	9.67	148.17	3,295.97
PUTNAM	9.87	31.24	80.30	99.26	30.33	2.17	27.12	550.16
ST. JOHNS	4.06	30.86	119.90	124.21	124.09	1.41	15.41	614.70
ST. LUCIE	54.47	58.31	135.19	73.18	216.03	10.19	82.55	949.22
SANTA ROSA	1.44	44.85	89.71	171.51	66.35	2.51	19.09	650.83
SARASOTA	67.85	202.79	376.80	306.57	471.55	7.22	160.05	2,213.03
SEMINOLE	36.11	156.63	361.22	288.42	749.68	7.23	116.42	2,329.63
SUMTER	1.11	24.67	14.49	58.14	11.51	0.80	9.92	240.79
SUWANNEE	3.98	11.87	39.66	41.08	6.70	0.63	--	198.90
TAYLOR	0.38	5.70	21.82	68.33	8.12	0.38	21.59	201.53
UNION	3.84	8.49	21.63	0.85	--	0.00	--	68.60
VOLUSIA	79.26	259.71	356.23	665.19	614.26	11.94	208.41	3,076.25
WAKULLA	0.34	26.70	22.11	74.76	7.59	0.47	--	168.17
WALTON	1.20	12.99	37.87	30.82	2.80	0.72	--	176.45
WASHINGTON	2.74	14.43	13.83	58.41	6.59	0.51	2.88	138.93
DOZIER/SUNLAND	2.33	15.40	1.39	4.73		--	54.70	92.67
OKEECHOBEE BOYS	8.14	5.26	2.73	0.76			2.23	22.42
STATE	2,527.23	3,658.83	15,863.26	21,785.19	16,109.93	511.49	6,712.45	106,225.61

II

1988-89 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL JOB PREPARATORY 7-12

REGION DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial	Exploratory
ALACHUA	80.58	316.60	4.08	111.22	10.66		127.40	171.57	271.44
BAKER	41.83	78.81		38.08			45.56	20.73	76.13
BAY		415.11	147.59	1.98		10.25	162.10	265.74	231.57
BRADFORD	57.59	62.33	15.52			14.75	25.59	53.63	36.18
BREVARD		580.36	208.01	346.68	48.56		357.31	615.91	415.74
BROWARD	312.06	2,174.08	625.50	607.30	280.92	18.50	1,630.60	2,123.66	1,451.90
CALHOUN	19.03	36.50					24.78	24.18	5.64
CHARLOTTE	25.35	134.75	17.59	95.94			51.32	114.59	189.19
CITRUS	54.06	160.09	0.00	68.51	7.48	2.96	92.52	155.50	188.73
CLAY	31.49	339.29	86.68	67.46	27.47		190.70	312.58	222.39
COLLIER	15.04	152.37	52.14	29.51	0.16		141.53	139.19	254.75
COLUMBIA	42.91	90.81	14.14	62.64	14.07	17.57	63.94	98.23	102.15
DADE	95.76	4,678.33	333.27	2,177.22	233.42	120.54	2,089.28	3,728.65	3,228.92
DESOTO	24.55	49.53	68.99		4.01		38.51	31.30	81.36
DIXIE	12.72	18.27		6.42			8.91	31.18	26.11
DUVAL	18.68	1,564.25	291.07	256.52	93.97	38.52	925.29	1,965.38	1,187.46
ESCAMBIA	95.16	790.05	48.74	146.04	31.33	9.50	403.86	407.57	514.01
FLAGLER	19.60	43.29	24.59	29.26			21.09	33.35	38.59
FRANKLIN		24.25		5.79			27.16	26.33	
GADSDEN	23.63	83.54	17.91	1.32			75.14	88.25	130.08
GILCHRIST	34.97	25.84	0.42				22.35	18.64	23.69
GLADES	7.45	16.03		2.68			7.34	15.44	12.80
GULF	8.43	39.98		15.75			24.43	30.09	34.21
HAMILTON	19.59	56.85		0.00			40.34	34.19	18.88
HARDEE	41.55	63.03		17.31	14.92		61.73	37.17	61.51
HENDRY	36.66	96.48	0.01	30.41	0.66		37.74	50.41	101.81
HERNANDO	29.94	177.77	91.73	81.17			176.97	106.59	125.49
HIGHLANDS	55.92	146.39		111.03			96.84	63.07	98.62
HILLSBOROUGH	386.94	1,672.24	383.57	868.68	113.91	30.43	897.54	1,371.52	1,127.43
HOLMES	52.91	61.67					29.33	16.47	30.76
INDIAN RIVER	25.70	187.37		28.24	3.24		71.58	130.52	106.32
JACKSON	97.24	174.07		33.60		9.13	45.58		91.68
JEFFERSON	0.26	28.75		11.51			42.28	35.85	28.86
LAFAYETTE	30.21	15.50		7.42			16.60		16.88
LAKE	160.73	312.80	65.43	159.83	0.96	7.50	154.10	149.72	234.57
LEE	24.98	545.69	268.90	352.71	1.14		329.25	354.56	399.72
LEON	30.19	302.97		249.95	2.10		173.44	331.13	357.64
LEVY	58.88	64.55		21.64		12.35	24.68	46.54	39.21
LIBERTY	13.82	18.83					10.37	13.52	14.42
MADISON	38.14	56.79		6.00	3.00		41.45	20.43	29.15
MANATEE	65.58	312.96	37.92	38.50			272.16	191.54	288.46
MARION	190.27	572.82	36.86	299.93	28.84		265.34	523.05	375.04
MARTIN	12.12	133.78	15.83	61.70			62.06	217.36	183.89
MONROE		125.19		62.10		8.86	32.47	120.90	35.05
NASSAU	12.74	106.12		111.72	18.29		81.76	53.28	44.54
OKALOOSA	31.21	330.49	4.92	157.46	2.25		196.52	230.92	160.29
OKEECHOBEE	48.00	75.07		76.46	9.78		17.96	76.22	46.79
ORANGE	265.26	1,207.79	379.89	296.26	29.85		623.94	768.36	1,039.36
OSCEOLA	41.12	145.75	111.01	104.27			93.63	64.33	274.69
PALM BEACH	124.89	1,127.39	181.03	574.55	36.68	0.10	901.92	1,184.97	1,175.67
PASCO	83.01	476.31	119.23	167.76	43.02		228.43	570.44	628.09
PINELLAS	84.96	1,456.24	339.65	408.04	54.19	534.93	948.15	1,269.51	1,290.90
POLK	396.47	1,055.07	188.94	348.59	13.14		550.49	699.44	836.02
PUTNAM	44.43	186.61		23.10	18.68		85.56	204.13	243.72
ST. JOHNS	9.93	142.05	9.57	0.60			103.80	207.47	87.82
ST. LUCIE	27.08	212.67	46.88	134.27	11.06		109.91	152.81	172.42
SANTA ROSA	54.08	301.48		133.44	6.50		91.24	114.85	183.86
SARASOTA	42.75	434.05	30.53	203.59	10.02	96.95	139.29	211.12	164.74
SEMINOLE	51.90	793.01	116.80	358.11	29.80		309.68	405.33	710.51
SUMTER	119.82	73.80		61.33		6.06	59.52		75.40
SUWANNEE	70.59	70.82		42.60			88.10	65.65	59.91
TAYLOR		41.74		33.55			16.93	49.78	56.94
UNION	22.40	35.35					5.99	18.43	35.42
VOLUSIA	146.72	524.12	82.68	154.06	12.19	7.02	473.79	479.10	383.35
WAKULLA	18.82	46.56		16.33			14.62	29.21	44.01
WALTON	30.80	71.97	0.75	26.58			71.30	45.15	40.12
WASHINGTON	32.28	61.39	16.16				19.72	67.48	72.14
DOZIER/SUNLAND	7.05			19.31				32.34	
OKEECHOBEE BOYS								16.13	
STATE	4,158.83	25,976.78	4,544.53	9,964.03	1,216.27	945.92	14,670.81	21,302.68	20,315.14

II

198-89 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	20.56	25.86	6.90	18.07	--	29.48	--	3.92
BAKER	20.10	--	--	--	--	--	40.86	21.70
BAY	0.51	161.47	25.97	--	60.25	1.43	49.93	399.54
BRADFORD	3.28	22.23	--	--	--	0.64	--	134.83
BREVARD	--	--	--	--	--	--	--	--
BROWARD	4.28	599.46	24.13	18.59	936.39	320.28	265.60	2,182.53
CALHOUN	--	49.50	--	--	--	--	--	--
CHARLOTTE	2.24	98.01	2.79	0.81	114.44	1.54	1.37	144.68
CITRUS	--	39.64	--	--	49.48	109.11	--	153.09
CLAY	--	--	--	--	--	--	--	--
COLLIER	40.39	74.37	--	397.63	122.27	1.38	0.13	256.94
COLUMBIA	4.03	--	--	--	--	--	--	--
DADE	116.48	1,278.13	213.08	235.46	730.43	0.45	381.42	3,111.23
DESOTO	0.91	26.47	0.22	--	26.79	0.32	62.21	6.20
DIXIE	--	0.63	--	--	--	--	--	6.50
DUVAL	--	--	--	--	--	--	--	--
ESCAMBIA	36.18	218.02	16.26	25.12	6.75	12.00	--	497.61
FLAGLER	6.86	5.06	3.05	--	3.57	--	0.02	67.73
FRANKLIN	--	2.46	--	--	--	--	--	0.12
GADSDEN	--	18.58	1.53	--	15.20	--	--	10.50
GILCHRIST	0.42	2.99	--	--	--	--	--	0.47
GLADES	--	0.70	--	--	--	--	--	0.00
GULF	17.09	--	--	--	--	--	1.92	3.73
HAMILTON	--	--		--	--	--	--	10.25
HARDEE	--	--	--	--	--	--	--	--
HENDRY	--	2.20	--	--	3.18	3.36	--	--
HERNANDO	--	7.55	--	--	16.47	--	--	--
HIGHLANDS	--	--	--	--	--	--	--	--
HILLSBOROUGH	86.03	415.57	32.59	--	395.00	505.92	93.91	651.12
HOLMES	--	--	--	--	--	--	--	--
INDIAN RIVER	--	--	--	--	25.37	--	--	0.58
JACKSON	37.10	4.68	--	--	--	--	56.99	67.54
JEFFERSON	--	7.43	--	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--	--
LAKE	18.65	103.80	16.39		117.99	99.92	90.81	193.82
LEE	30.84	122.32	15.08	7.84	210.94	151.08	24.59	436.40
LEON	36.22	330.21	12.94	--	92.96	184.47	69.73	710.40
LEVY	--	--	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--	--
MANATEE	15.82	84.04	0.19	--	165.33	50.05	17.18	287.57
MARION	25.81	0.00	--	--	52.25	41.87	--	10.28
MARTIN	74.79	42.47	--	12.45	0.22	--	29.39	173.45
MONROE	12.86	7.56	--	--	2.40	--	0.77	9.83
NASSAU	--	2.62	--	33.32	2.80		--	1.32
OKALOOSA	53.10	76.51	41.44	--	37.91	--	3.22	430.80
OKEECHOBEE	--	--	--	--	--	--	--	--
ORANGE	26.18	380.90	254.81	100.36	231.39	309.75	165.03	1,805.89
OSCEOLA	--	--	--	--	2.40	--	--	--
PALM BEACH	64.07	287.11	23.27	--	339.65	34.87	65.44	1,738.39
PASCO	0.25	46.33	--	--	83.88	--	0.52	102.54
PINELLAS	76.99	527.53	84.07	53.27	516.35	169.81	174.86	1,820.70
POLK	14.33	230.76	29.70	--	127.66	22.81	24.04	835.48
PUTNAM	--	--	--	--	--	--	--	--
ST. JOHNS	19.10	146.52	--	--	107.86	164.04	2.00	1,010.57
ST. LUCIE	--	--	--	--	--	--	--	--
SANTA ROSA	27.18	67.78	--	6.20	10.25	--	33.67	60.29
SARASOTA	25.95	254.70	19.73	--	325.43	318.33	217.12	347.89
SEMINOLE	--	--	--	--	--	--	--	--
SUMTER	--	--	--	--	--	--	--	--
SUWANNEE	3.66	28.54	--	5.49	52.53	--	2.84	105.85
TAYLOR	--	41.01	--	--	14.44	--	--	85.51
UNION	30.01	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--	--
WAKULLA	--	13.00	--	--	--	--	--	--
WALTON	--	0.00	--	--	--	--	--	--
WASHINGTON	67.89	86.26	22.97	--	39.66	54.04	24.81	305.93
DOZIER/SUNLAND	15.71	--	0.00	0.86	--	--	31.75	-
OKEECHOBEE BOYS	-	--	0.00	--	--	--	--	2.85
STATE	1,035.87	5,940.98	847.11	915.47	5,039.89	2,586.95	1,932.13	18,206.55

II

1988-89 FTE BY PROGRAM - UNWEIGHTED VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	Agriculture	Office	Distributive	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	1.65	0.33	--	--	--	--	9.60
BAKER	--	--	--	--	--	--	--
BAY	0.17	6.21	--	7.58	0.81	3.22	16.15
BRADFORD	--	1.56	--	--	--	1.26	0.81
BREVARD	--	--	--	--	--	--	--
BROWARD	2.00	702.65	304.06	42.70	179.85	121.86	225.69
CALHOUN	--	--	--	--	--	--	--
CHARLOTTE	0.67	9.04	2.14	4.61	13.31	5.89	13.45
CITRUS	--	11.27	4.48	0.21	34.58	--	18.50
CLAY	--	--	--	--	--	--	--
COLLIER	3.76	60.67	25.61	9.96	73.64	16.80	59.02
COLUMBIA	--	4.27	--	--	1.48	--	0.40
DADE	3.72	267.55	92.81	65.34	--	48.96	278.60
DESOTO	--	2.21	--	0.60	--	--	0.77
DIXIE	--	--	--	--	--	--	--
DUVAL	--	--	--	--	--	--	--
ESCAMBIA	--	53.56	--	--	--	--	0.84
FLAGLER	--	2.24	0.03	2.39	0.90	0.90	147.20
FRANKLIN	--	--	--	--	--	--	--
GADSDEN	--	1.44	--	--	--	--	--
GILCHRIST	--	--	--	--	--	--	--
GLADES	--	1.40	--	--	--	--	--
GULF	--	--	--	--	--	--	--
HAMILTON	--	--	--	--	--	--	--
HARDEE	--	--	--	--	--	--	--
HENDRY	--	5.18	--	--	--	0.56	0.24
HERNANDO	--	3.53	--	3.20	--	1.64	--
HIGHLANDS	--	--	--	--	--	--	--
HILLSBOROUGH	1.88	337.85	330.34	112.84	--	72.01	374.72
HOLMES	--	--	--	--	--	--	--
INDIAN RIVER	--	3.50	--	3.48	--	--	0.18
JACKSON	--	--	--	--	--	--	--
JEFFERSON	--	2.66	--	--	--	--	--
LAFAYETTE	--	--	--	--	--	--	--
LAKE	0.66	21.02	8.16	29.21	30.68	7.87	25.01
LEE	18.39	24.07	1.30	16.40	42.30	0.92	49.60
LEON	2.75	62.41	21.60	6.59	219.68	38.59	53.78
LEVY	5.19	--	--	--	--	--	--
LIBERTY	--	--	--	--	--	--	--
MADISON	--	--	--	--	--	--	--
MANATEE	3.83	23.07	2.45	5.43	44.42	41.05	25.93
MARION	1.03	16.91	--	0.46	25.98	8.06	12.58
MARTIN	--	13.10	--	0.36	--	--	2.32
MONROE	--	--	--	--	--	--	--
NASSAU	--	0.68	--	--	--	--	0.45
OKALOOSA	--	3.20	--	--	--	--	0.72
OKEECHOBEE	22.84	--	--	--	--	--	--
ORANGE	6.35	232.41	640.89	50.11	717.65	391.67	782.04
OSCEOLA	--	14.17	--	13.52	4.06	2.12	0.95
PALM BEACH	5.62	251.83	122.85	81.58	23.67	45.23	284.94
PASCO	--	7.70	0.38	3.10	--	6.06	10.91
PINELLAS	47.29	225.60	30.59	124.29	68.41	44.45	449.75
POLK	0.12	35.51	10.49	17.34	269.85	29.23	122.43
PUTNAM	--	--	--	--	--	--	--
ST. JOHNS	3.94	35.84	--	12.68	110.24	0.06	61.97
ST. LUCIE	--	--	--	--	--	--	--
SANTA ROSA	--	8.83	--	0.36	--	--	1.30
SARASOTA	6.40	87.16	80.71	38.35	101.50	126.12	67.44
SEMINOLE	--	--	--	--	--	--	--
SUMTER	--	6.58	--	--	--	1.41	--
SUWANNEE	--	8.83	--	--	0.38	0.42	6.58
TAYLOR	--	--	--	1.02	--	--	3.67
UNION	--	--	--	--	--	--	--
VOLUSIA	--	--	--	--	--	--	--
WAKULLA	--	2.61	--	1.67	--	--	--
WALTON	--	--	--	--	--	--	--
WASHINGTON	0.40	7.31	0.39	0.91	9.05	0.93	6.59
DOZIER/SUNLAND	--	--	--	--	--	--	--
OKEECHOBEE BOYS	--	--	--	--	--	--	--
STATE	138.66	2,565.96	1,679.28	656.29	1,972.44	1,017.29	3,115.13

II

1988-89 FTE BY PROGRAM - UNWEIGHTED BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Adult Basic and High School	Kindergarten Grade 3	Grades 4 8	Grades 9 12	Dropout Prevention
ALACHUA	532.49	8,430.37	7,832.99	5,659.98	299.94
BAKER	25.22	1,334.47	1,261.67	722.45	43.49
BAY	363.84	6,880.38	6,877.40	4,283.15	601.21
BRADFORD	44.60	1,310.57	1,359.75	931.72	50.82
BREVARD		17,367.25	15,770.84	12,279.60	566.40
BROWARD	12,086.05	47,985.66	42,672.42	30,606.26	4,055.45
CALHOUN	43.57	692.49	756.75	413.05	7.63
CHARLOTTE	265.07	3,315.74	3,626.86	2,958.05	85.59
CITRUS	354.90	3,330.50	3,405.22	2,354.99	142.76
CLAY	60.43	6,217.85	7,042.59	4,621.11	218.29
COLLIER	736.64	6,460.71	5,917.20	3,699.59	716.64
COLUMBIA	60.07	2,665.61	2,509.63	1,566.99	206.86
DADE	27,588.99	84,346.39	94,894.69	62,065.49	3,267.40
DESOTO	257.86	1,253.59	1,236.16	630.13	73.91
DIXIE	7.94	610.45	613.56	343.19	23.21
DUVAL	–	36,920.83	33,499.08	20,773.96	854.17
ESCAMBIA	342.71	13,275.78	12,013.29	9,216.44	2,320.23
FLAGLER	224.08	1,049.34	1,122.07	698.36	76.34
FRANKLIN	5.13	498.19	543.32	278.57	1.33
GADSDEN	211.84	2,909.77	2,894.10	1,664.16	114.40
GILCHRIST	5.53	567.27	616.43	313.25	–
GLADES	4.82	295.62	260.79	172.61	54.07
GULF	75.74	632.74	800.90	576.85	5.88
HAMILTON	20.11	693.20	787.16	466.53	36.73
HARDEE	178.65	1,672.60	1,520.85	744.57	101.97
HENDRY	86.75	2,003.67	1,945.83	1,065.05	100.25
HERNANDO	177.91	3,558.36	3,931.00	2,353.57	233.31
HIGHLANDS	–	2,938.65	2,681.41	1,805.23	142.05
HILLSBOROUGH	3,758.31	39,948.92	37,325.44	26,143.54	3,221.83
HOLMES	–	1,012.52	1,142.85	742.29	–
INDIAN RIVER	81.25	3,678.97	3,455.62	2,362.73	198.94
JACKSON	509.78	2,433.08	2,512.27	1,630.53	112.76
JEFFERSON	101.61	703.05	687.90	400.58	23.77
LAFAYETTE	13.56	333.39	361.08	219.27	–
LAKE	281.89	6,455.67	6,471.56	4,031.41	390.07
LEE	580.83	13,152.13	12,823.10	8,542.48	893.63
LEON	1,228.85	8,760.44	7,781.83	5,210.99	967.93
LEVY	44.14	1,554.68	1,517.43	853.94	62.23
LIBERTY	53.27	338.86	356.75	204.85	9.21
MADISON	–	976.26	1,018.20	649.15	126.80
MANATEE	432.74	8,816.04	7,953.74	4,999.79	483.11
MARION	273.33	9,138.69	8,952.22	5,409.99	252.26
MARTIN	637.09	3,528.98	3,248.78	2,666.27	327.09
MONROE	159.52	2,819.31	2,521.78	1,601.84	189.92
NASSAU	73.69	2,623.70	2,893.58	1,711.35	100.91
OKALOOSA	44.45	7,930.96	8,444.03	6,153.64	94.36
OKEECHOBEE	40.77	1,952.04	2,002.93	949.06	76.48
ORANGE	4,023.08	30,016.86	31,217.26	21,029.65	584.37
OSCEOLA	102.56	5,353.25	5,394.93	3,599.73	374.60
PALM BEACH	3,378.94	32,869.17	29,312.30	20,240.87	2,301.43
PASCO	727.55	10,560.11	10,127.26	6,530.50	736.83
PINELLAS	2,573.85	27,686.20	28,187.21	21,462.01	2,156.30
POLK	1,109.27	21,220.33	20,620.63	13,224.82	851.96
PUTNAM	–	3,891.68	3,838.29	2,180.92	170.07
ST. JOHNS	227.74	3,716.87	3,719.65	2,269.68	170.17
ST. LUCIE	–	7,187.89	6,634.36	3,814.79	191.11
SANTA ROSA	175.97	4,536.04	4,804.49	3,267.44	115.62
SARASOTA	850.44	8,420.58	8,201.43	6,096.02	845.02
SEMINOLE	–	14,011.40	14,650.54	10,958.56	471.99
SUMTER	32.25	1,669.24	1,754.18	996.85	–
SUWANNEE	57.43	1,655.57	1,757.20	1,146.75	77.30
TAYLOR	94.14	1,173.96	1,071.08	670.63	162.51
UNION	11.23	647.21	622.09	336.78	20.00
VOLUSIA		14,422.02	14,270.69	9,867.40	591.23
WAKULLA	74.90	996.68	949.09	626.64	36.32
WALTON		1,392.19	1,476.80	843.79	121.57
WASHINGTON	129.88	868.24	974.80	697.21	26.72
DOZIER/SUNLAND				–	74.05
OKEECHOBEE BOYS				–	182.25
STATE	65,645.25	567,671.23	559,449.34	377,609.64	32,193.05

II

FINAL UNWEIGHTED FTE, 1988-89
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Kindergarten Grade 3 Mainstream	Grades 4 8 Mainstream	Grades 9 12 Mainstream	ESOL/Intensive English	1988-89 Total Basic Unweighted FTE Programs
ALACHUA	2.81	5.17	3.10	63.32	21,934.42
BAKER					3,318.59
BAY	0.20	1.82		24.37	18,042.95
BRADFORD					3,602.04
BREVARD	10.03	18.45		5.50	45,446.17
BROWARD	29.77	85.49	38.48	2,378.48	121,418.08
CALHOUN					1,862.29
CHARLOTTE				3.78	9,900.65
CITRUS	25.56	30.17	1.03		9,147.47
CLAY				16.40	17,881.55
COLLIER				168.41	16,077.50
COLUMBIA					6,742.23
DADE	3.73	1.45	1.59	12,958.02	241,313.34
DESOTO			6.48	44.42	3,126.36
DIXIE					1,567.20
DUVAL		3.00	1.85	228.48	91,198.72
ESCAMBIA	1.12	10.12	11.50	79.80	34,528.25
FLAGLER					2,869.77
FRANKLIN					1,320.08
GADSDEN				3.58	7,468.03
GILCHRIST					1,496.95
GLADES					729.02
GULF					2,010.49
HAMILTON	0.68				1,947.57
HARDEE	0.10	0.34		72.02	3,938.47
HENDRY					5,014.55
HERNANDO			0.94	2.91	9,843.87
HIGHLANDS	1.35	2.13	2.74		7,431.51
HILLSBOROUGH				261.99	103,417.90
HOLMES					2,897.66
INDIAN RIVER		0.48	5.00	45.04	9,502.80
JACKSON	0.56				6,576.44
JEFFERSON					1,791.53
LAFAYETTE					913.74
LAKE	7.40	7.48	1.18		16,974.70
LEE	2.60	1.83	0.93	133.35	34,523.07
LEON	14.64	4.94	10.40	41.08	21,783.24
LEVY					3,926.05
LIBERTY					900.46
MADISON					2,643.61
MANATEE	9.23	9.01	1.83	134.82	21,789.64
MARION				6.48	23,500.90
MARTIN				52.56	9,444.03
MONROE		0.29		39.53	6,943.22
NASSAU					7,228.63
OKALOOSA				78.48	22,528.63
OKEECHOBEE	0.32			39.53	4,904.35
ORANGE	0.40	0.95	1.14	324.07	82,266.26
OSCEOLA				78.25	14,347.91
PALM BEACH				1,167.19	82,422.34
PASCO	1.74	2.86	28.64		27,251.11
PINELLAS	18.13	26.64	8.87	256.55	77,389.06
POLK	4.43	5.69		126.06	55,075.90
PUTNAM					9,910.89
ST. JOHNS		0.58		0.09	9,706.78
ST. LUCIE				25.97	17,637.04
SANTA ROSA	1.88	2.62	1.14	0.49	12,613.61
SARASOTA	6.37	22.11	26.86	29.75	22,773.37
SEMINOLE				49.70	39,620.50
SUMTER					4,420.27
SUWANNEE					4,559.52
TAYLOR			2.67		2,918.34
UNION					1,606.08
VOLUSIA		2.29		177.73	38,562.40
WAKULLA					2,572.41
WALTON					3,712.78
WASHINGTON		0.98			2,541.23
DOZIER/SUNLAND					
OKEECHOBEE BOYS					
STATE	143.05	246.89	156.37	19,118.20	1,505,276.52

III FISCAL DATA
ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.1 FEDERAL DIRECT	3.2 VOCATIONAL FUNDS	3.3 EDUCATION CONSOLIDATION IMPROVEMENT ACT	3.4 ADULT BASIC EDUCATION ACT	3.5 NATIONAL SCHOOL LUNCH FUNDS
PANHANDLE					
BAY	902,257	275,988	2,191,808	27,788	2,670,256
CALHOUN		144,245	297,634	16,006	356,451
ESCAMBIA	1,277,604	369,066	5,613,713	56,039	6,475,231
FRANKLIN		109,237	303,965	11,322	239,049
GADSDEN	435,420	215,009	2,636,489	36,598	2,412,909
GULF	34,654	64,488	338,329	15,594	247,464
HOLMES	24,381	125,637	468,204		452,523
JACKSON		220,620	1,192,738	35,913	1,202,537
JEFFERSON		153,161	475,073	18,925	364,621
LEON	144,855	310,468	2,634,945	37,630	2,595,358
LIBERTY		88,405	147,832	8,859	162,246
MADISON		190,922	652,097		627,140
OKALOOSA	3,416,538	160,829	1,842,967	5,486	2,182,804
SANTA ROSA	265,177	146,362	1,336,737	17,897	1,427,021
TAYLOR	26,029	174,810	526,931	10,965	475,934
WAKULLA		53,323	241,852	14,784	330,496
WALTON	236,946	104,775	680,033		509,199
WASHINGTON	93,724	312,892	638,342	108,444	499,147
CROWN					
ALACHUA	762,913	158,610	3,293,765	37,421	3,401,444
BAKER		90,409	527,479	12,074	391,300
BRADFORD	29,945	192,899	491,527	15,306	463,618
CITRUS	184,767	80,709	1,014,426	13,490	896,652
CLAY	797,111	80,266	1,149,827	11,143	1,323,164
COLUMBIA	54,137	182,539	994,025	20,259	1,064,758
DIXIE		65,197	315,922	10,102	315,013
DUVAL	2,175,277	597,331	12,266,425		11,876,347
FLAGLER		72,942	220,767	9,694	264,320
GILCHRIST		111,646	141,369	7,800	273,907
HAMILTON		128,769	898,549	16,937	373,852
LAFAYETTE		33,206	162,625	9,030	125,727
LEVY		120,113	568,999	19,401	696,468
MARION		238,814	3,017,481	67,644	3,982,398
NASSAU	18,182	69,198	686,589	15,773	666,920
PUTNAM	98,344	77,003	1,566,095		2,072,644
ST. JOHNS	33,158	516,578	1,138,205	12,650	1,046,473
SUWANNEE	73,069	280,983	760,404	17,712	649,437
UNION	2,149	90,739	157,459	7,428	200,548
EAST CENTRAL					
BREVARD	4,260,863	193,718	4,012,153		3,876,756
INDIAN RIVER	22,805	75,218	1,189,407	17,380	1,174,081
LAKE	150,676	243,317	2,330,285	30,121	2,002,063
OKEECHOBEE	17,826	86,821	971,215	13,339	840,392
ORANGE	1,309,329	693,242	10,217,223	191,885	8,041,169
OSCEOLA		104,940	815,616	14,298	1,501,478
ST. LUCIE	132,048	150,544	2,736,420		2,517,905
SEMINOLE	516,807	118,808	2,824,419		2,939,659
SUMTER		108,307	837,075	16,077	711,256
VOLUSIA	141,125	148,121	4,905,196		4,072,361
WEST CENTRAL					
CHARLOTTE	253,481	156,249	588,134	16,022	928,429
DESOTO		189,297	878,692	14,328	515,617
GLADES	145,019	88,072	159,624	4,812	127,024
HARDEE	130,790	125,128	1,943,149	22,433	860,275
HERNANDO	59,324	149,837	567,202		971,866
HIGHLANDS	211,605	154,742	1,832,883		1,287,378
HILLSBOROUGH	4,537,077	984,881	13,959,925	120,428	16,946,434
LEE	712,608	199,487	3,380,801	45,961	4,405,919
MANATEE		179,331	2,716,468	35,297	2,862,418
PASCO	841,153	242,511	3,052,669	54,923	3,500,973
PINELLAS	400,267	711,700	8,301,885	116,699	8,182,453
POLK	539,177	574,109	7,645,968	99,939	7,528,662
SARASOTA	878,462	276,058	2,619,027		2,256,895
SOUTH					
BROWARD	2,067,868	1,162,720	12,775,540	255,592	13,855,848
COLLIER	501,885	165,667	4,033,981	38,128	2,431,771
DADE	3,191,878	1,337,198	38,368,729	519,120	40,319,447
HENDRY	9,704	101,354	1,306,243	18,091	794,058
MARTIN	27,653	195,190	1,114,699	16,250	951,256
MONROE	820,814	114,288	1,032,252	5,051	638,799
PALM BEACH	292,698	704,005	10,012,733	133,156	10,375,034
STATE TOTALS	**33,259,579**	**16,143,048**	**198,721,240**	**2,525,444**	**200,733,052**

III FISCAL DATA
ALL FUNDS FEDERAL REVENUES

	3.6	3.7	3.8	3.9
REGION/ DISTRICT	OTHER FEDERAL THROUGH STATE	TOTAL FEDERAL THROUGH STATE	TOTAL FEDERAL	PERCENT FEDERAL
PANHANDLE				
BAY	958,611	6,124,451	7,026,708	7.7
CALHOUN	178,111	992,447	992,447	10.3
ESCAMBIA	2,182,622	14,696,670	15,974,274	8.0
FRANKLIN	82,685	746,258	746,258	9.9
GADSDEN	395,803	5,696,808	6,132,228	15.7
GULF	149,767	815,640	850,294	8.0
HOLMES	161,752	1,208,116	1,232,496	8.5
JACKSON	227,057	2,878,864	2,878,864	8.8
JEFFERSON	95,670	1,107,450	1,107,450	10.4
LEON	2,209,320	7,787,721	7,932,577	6.1
LIBERTY	149,721	557,062	557,062	10.9
MADISON	89,572	1,559,732	1,559,732	11.5
OKALOOSA	829,702	5,021,788	8,438,326	8.2
SANTA ROSA	790,323	3,718,341	3,983,518	6.5
TAYLOR	77,190	1,265,829	1,291,858	8.0
WAKULLA	187,252	827,708	827,708	4.5
WALTON	145,931	1,439,938	1,676,884	8.0
WASHINGTON	133,304	1,692,128	1,785,852	6.4
CROWN				
ALACHUA	999,637	7,890,878	8,653,791	7.8
BAKER	188,401	1,209,662	1,209,662	5.8
BRADFORD	136,528	1,299,879	1,329,824	7.6
CITRUS	834,804	2,840,081	3,024,847	5.5
CLAY	888,608	3,453,009	4,250,120	5.2
COLUMBIA	359,660	2,621,242	2,675,379	6.1
DIXIE	120,176	826,410	826,410	10.2
DUVAL	5,596,905	30,337,007	32,512,284	6.6
FLAGLER	108,704	676,427	676,427	3.5
GILCHRIST	73,015	607,736	607,736	8.0
HAMILTON	90,772	1,508,879	1,508,879	13.3
LAFAYETTE	32,559	363,147	363,147	8.0
LEVY	289,763	1,694,744	1,694,744	7.8
MARION	1,712,483	9,018,821	9,018,821	7.3
NASSAU	342,949	1,781,428	1,799,610	5.0
PUTNAM	323,708	4,039,450	4,137,794	6.2
ST. JOHNS	395,977	3,109,882	3,143,040	5.3
SUWANNEE	158,169	1,866,705	1,939,774	5.9
UNION	55,129	511,304	513,453	6.6
EAST CENTRAL				
BREVARD	2,588,104	10,670,730	14,931,594	5.9
INDIAN RIVER	436,872	2,892,958	2,915,763	5.5
LAKE	992,756	5,598,543	5,749,219	6.2
OKEECHOBEE	163,857	2,075,624	2,093,450	8.6
ORANGE	5,658,181	24,801,700	26,111,029	5.3
OSCEOLA	599,913	3,036,245	3,036,245	4.0
ST. LUCIE	874,512	6,279,381	6,411,430	7.1
SEMINOLE	1,766,042	7,648,928	8,165,735	4.3
SUMTER	159,384	1,832,099	1,832,099	8.6
VOLUSIA	1,478,626	10,604,303	10,745,428	4.8
WEST CENTRAL				
CHARLOTTE	476,740	2,165,574	2,419,055	4.3
DESOTO		1,597,933	1,597,933	8.6
GLADES	35,096	414,627	559,646	10.8
HARDEE	116,419	3,067,404	3,198,194	15.0
HERNANDO	406,645	2,095,550	2,154,874	3.8
HIGHLANDS	335,314	3,610,316	3,821,921	9.1
HILLSBOROUGH	9,889,769	41,901,436	46,438,512	7.6
LEE	1,533,990	9,566,158	10,278,766	4.9
MANATEE	1,477,427	7,270,940	7,270,940	5.6
PASCO	1,406,362	8,257,438	9,098,591	5.6
PINELLAS	4,104,692	21,417,428	21,817,695	4.8
POLK	3,106,942	18,955,620	19,494,797	7.2
SARASOTA	1,524,519	6,676,499	7,554,961	4.8
SOUTH				
BROWARD	6,892,207	34,941,907	37,009,775	4.8
COLLIER	530,857	7,200,404	7,702,289	6.6
DADE	16,519,756	97,064,249	100,256,128	7.1
HENDRY	88,947	2,308,693	2,318,398	8.7
MARTIN	471,538	2,748,933	2,776,586	4.3
MONROE	388,465	2,178,854	2,999,668	6.8
PALM BEACH	5,164,740	26,389,669	26,682,367	4.4
STATE TOTALS	**90,941,012**	**509,063,785**	**542,323,366**	**6.2**

III FISCAL DATA
ALL FUNDS STATE REVENUES

REGION/ DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS
PANHANDLE			
BAY	47,182,071	7,956,813	210,083
CALHOUN	6,078,836	698,409	215,750
ESCAMBIA	105,447,569	15,857,954	446,500
FRANKLIN	3,444,468	553,130	306,000
GADSDEN	23,827,032	4,459,428	223,250
GULF	5,229,187	1,035,026	230,000
HOLMES	9,177,068	1,690,975	209,250
JACKSON	22,037,277	3,100,226	371,500
JEFFERSON	5,989,974	1,612,477	223,250
LEON	67,022,702	11,081,593	223,250
LIBERTY	2,947,955	441,279	271,250
MADISON	8,242,319	1,570,695	217,000
OKALOOSA	55,142,341	9,310,624	190,750
SANTA ROSA	31,295,114	6,678,140	223,250
TAYLOR	8,506,159	1,552,949	223,250
WAKULLA	7,901,024	6,439,297	247,250
WALTON	6,970,089	1,947,334	232,750
WASHINGTON	12,321,382	1,313,311	223,250
CROWN			
ALACHUA	58,329,266	11,316,101	
BAKER	11,830,263	4,680,293	272,000
BRADFORD	11,678,265	1,571,220	223,250
CITRUS	18,905,741	5,112,164	223,250
CLAY	48,809,010	7,155,280	223,250
COLUMBIA	19,522,619	14,754,339	223,250
DIXIE	4,668,336	798,102	223,250
DUVAL •	235,264,556	43,846,215	446,500
FLAGLER	5,599,738	1,951,406	223,250
GILCHRIST	4,889,442	743,055	202,248
HAMILTON	5,584,914	1,159,702	224,138
LAFAYETTE	2,728,228	449,241	210,150
LEVY	12,889,483	2,066,293	434,500
MARION	58,757,452	12,407,736	
NASSAU	19,267,506	3,880,175	198,250
PUTNAM	24,671,729	4,875,676	130,357
ST. JOHNS	23,815,079	4,408,859	206,750
SUWANNEE	14,249,879	12,265,759	213,250
UNION	5,235,352	798,613	223,250
EAST CENTRAL			
BREVARD	96,715,160	22,950,941	223,250
INDIAN RIVER	13,261,154	4,571,006	
LAKE	45,471,411	9,236,658	148,833
OKEECHOBEE	13,162,065	2,804,867	92,000
ORANGE	178,297,588	35,477,272	
OSCEOLA	28,821,644	6,761,853	223,250
ST. LUCIE	28,109,292	9,645,544	223,250
SEMINOLE	92,009,936	16,012,622	386,500
SUMTER	12,709,244	2,271,708	223,250
VOLUSIA	82,692,152	18,188,916	283,485
WEST CENTRAL			
CHARLOTTE	15,023,851	5,036,760	148,833
DESOTO	10,629,605	1,395,675	132,167
GLADES	1,385,936	262,012	223,250
HARDEE	11,000,995	1,976,245	187,375
HERNANDO	21,811,867	5,458,119	209,750
HIGHLANDS	18,454,717	3,622,643	223,250
HILLSBOROUGH	271,011,268	57,173,004	446,500
LEE	59,371,621	17,964,551	223,250
MANATEE	43,537,365	8,991,955	
PASCO	64,706,630	14,240,477	223,250
PINELLAS	168,218,152	39,438,899	165,050
POLK	137,013,737	25,406,766	
SARASOTA	36,157,899	12,512,904	446,500
SOUTH			
BROWARD	287,614,821	55,857,961	446,500
COLLIER	14,509,596	9,569,414	
DADE	715,361,890	95,351,377	
HENDRY	12,611,884	2,166,647	143,300
MARTIN	9,937,128	4,359,119	223,250
MONROE	4,011,868	3,473,687	223,250
PALM BEACH	121,845,623	31,714,770	
STATE TOTALS	**3,630,925,528**	**736,434,261**	**14,057,769**

III FISCAL DATA
ALL FUNDS STATE REVENUES

	3.13	3.14	3.15
REGION/ DISTRICT	OTHER STATE	TOTAL STATE	PERCENT STATE
PANHANDLE			
BAY	1,685,738	57,034,705	62.5
CALHOUN	229,893	7,222,888	75.6
ESCAMBIA	3,265,764	125,017,788	63.1
FRANKLIN	145,009	4,448,607	59.3
GADSDEN	689,426	29,199,136	75.0
GULF	309,526	6,803,739	64.2
HOLMES	330,116	11,407,409	79.2
JACKSON	685,107	26,194,110	80.1
JEFFERSON	248,546	8,074,246	75.9
LEON	2,769,700	81,097,245	62.6
LIBERTY	236,610	3,897,094	76.8
MADISON	350,271	10,380,285	76.6
OKALOOSA	2,108,193	66,751,909	65.4
SANTA ROSA	1,582,437	39,778,941	65.3
TAYLOR	482,137	10,764,495	66.9
WAKULLA	345,541	14,933,112	82.3
WALTON	494,377	9,644,550	46.4
WASHINGTON	1,559,436	15,417,379	56.0
CROWN			
ALACHUA	2,222,717	71,868,084	65.0
BAKER	568,198	17,350,754	83.5
BRADFORD	565,634	14,038,373	81.1
CITRUS	1,016,376	25,257,531	46.3
CLAY	1,568,984	57,756,523	71.8
COLUMBIA	777,209	35,277,417	81.6
DIXIE	211,463	5,901,151	73.0
DUVAL	7,008,774	286,566,045	59.0
FLAGLER	343,684	8,118,078	42.0
GILCHRIST	208,332	6,043,077	80.0
HAMILTON	191,940	7,160,694	63.5
LAFAYETTE	68,873	3,456,493	76.6
LEVY	431,776	15,822,052	73.5
MARION	2,228,388	73,393,577	60.1
NASSAU	670,709	24,016,640	67.1
PUTNAM	1,702,482	31,380,244	47.5
ST. JOHNS	1,016,885	29,447,573	49.8
SUWANNEE	523,393	27,252,281	83.7
UNION	205,141	6,462,356	83.5
EAST CENTRAL			
BREVARD	3,916,032	123,805,384	49.4
INDIAN RIVER	1,047,350	18,879,510	35.6
LAKE	1,983,580	56,840,483	61.5
OKEECHOBEE	672,492	16,731,425	69.5
ORANGE	7,611,126	221,385,986	45.6
OSCEOLA	1,259,197	37,065,944	49.3
ST. LUCIE	1,618,520	39,596,606	44.4
SEMINOLE	3,269,472	111,678,530	58.8
SUMTER	458,985	15,663,187	73.8
VOLUSIA	3,951,972	105,116,525	47.1
WEST CENTRAL			
CHARLOTTE	928,276	21,137,721	37.9
DESOTO	607,886	12,765,333	69.2
GLADES	158,016	2,029,214	39.4
HARDEE	517,352	13,681,968	64.4
HERNANDO	1,461,145	28,940,881	51.2
HIGHLANDS	738,982	23,039,592	54.9
HILLSBOROUGH	9,795,576	338,426,348	55.5
LEE	3,568,032	81,127,455	38.9
MANATEE	2,460,829	55,990,149	43.5
PASCO	2,713,628	81,883,985	50.4
PINELLAS	7,881,134	215,703,235	47.6
POLK	5,654,062	168,074,565	62.8
SARASOTA	2,981,008	52,098,311	33.6
SOUTH			
BROWARD	11,059,567	354,978,849	46.5
COLLIER	1,656,290	25,735,299	22.2
DADE	22,070,218	832,783,485	58.9
HENDRY	490,958	15,412,789	58.1
MARTIN	1,121,859	15,641,356	24.4
MONROE	699,050	8,407,855	19.3
PALM BEACH	7,886,190	161,446,583	26.9
STATE TOTALS	**149,287,569**	**4,530,705,134**	**51.9**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

REGION/ DISTRICT	3.16 DISTRICT SCHOOL TAXES	3.17 INTEREST	3.18 OTHER LOCAL
PANHANDLE			
BAY	22,994,106	1,254,710	2,895,676
CALHOUN	647,572	499,088	184,799
ESCAMBIA	33,432,804	5,100,537	18,580,407
FRANKLIN	1,986,466	126,278	183,088
GADSDEN	2,122,292	615,084	847,469
GULF	2,532,376	95,101	301,178
HOLMES	930,954	368,111	451,698
JACKSON	2,236,576	441,707	931,751
JEFFERSON	1,025,406	155,417	272,567
LEON	30,925,935	5,030,925	4,543,431
LIBERTY	397,117	75,050	145,506
MADISON	1,116,329	167,352	318,929
OKALOOSA	20,799,474	2,785,327	3,218,135
SANTA ROSA	13,032,485	1,235,553	2,874,208
TAYLOR	3,422,888	161,431	449,652
WAKULLA	1,611,078	384,527	369,101
WALTON	8,686,691	341,650	402,576
WASHINGTON	1,219,748	346,887	8,754,354
CROWN			
ALACHUA	24,738,716	1,677,685	3,458,681
BAKER	1,089,200	471,063	638,661
BRADFORD	1,314,242	224,307	391,178
CITRUS	21,408,727	979,425	3,853,846
CLAY	14,183,569	1,488,788	2,724,992
COLUMBIA	4,019,726	500,563	749,330
DIXIE	1,090,533	97,024	167,545
DUVAL	122,992,603	26,920,400	16,579,583
FLAGLER	8,413,606	1,450,416	656,872
GILCHRIST	700,327	30,355	165,186
HAMILTON	1,981,220	307,233	306,446
LAFAYETTE	450,785	116,453	120,864
LEVY	3,168,203	318,362	514,814
MARION	29,877,193	2,957,767	6,826,484
NASSAU	8,231,014	632,306	1,085,845
PUTNAM	12,863,145	2,980,066	14,698,676
ST. JOHNS	20,667,117	627,463	5,153,754
SUWANNEE	2,338,936	274,912	735,108
UNION	500,458	68,171	187,539
EAST CENTRAL			
BREVARD	77,843,124	4,832,177	28,803,075
INDIAN RIVER	28,554,103	1,205,141	1,367,417
LAKE	21,980,863	1,554,734	6,292,514
OKEECHOBEE	4,220,196	381,256	642,010
ORANGE	182,903,796	10,561,647	44,022,673
OSCEOLA	25,395,147	2,756,789	6,888,387
ST. LUCIE	38,186,186	2,398,892	2,473,730
SEMINOLE	55,701,282	6,970,046	7,279,882
SUMTER	2,886,916	279,533	541,342
VOLUSIA	81,415,675	18,915,912	6,942,711
WEST CENTRAL			
CHARLOTTE	26,428,172	3,416,844	2,228,622
DESOTO	3,313,964	288,376	476,406
GLADES	2,110,631	134,907	303,339
HARDEE	3,322,309	394,991	645,815
HERNANDO	17,338,643	3,237,258	4,802,687
HIGHLANDS	12,332,683	1,591,862	1,146,117
HILLSBOROUGH	169,016,667	11,610,589	43,722,679
LEE	94,386,224	3,235,537	19,289,182
MANATEE	50,637,263	3,674,398	11,016,600
PASCO	46,827,805	6,744,895	17,801,959
PINELLAS	188,645,530	10,856,821	15,411,894
POLK	62,821,969	6,948,510	10,027,716
SARASOTA	84,915,814	3,487,639	6,630,377
SOUTH			
BROWARD	314,791,281	32,525,778	23,160,790
COLLIER	70,615,313	2,405,418	9,247,708
DADE	405,600,473	30,615,544	42,781,819
HENDRY	7,148,798	429,625	1,178,171
MARTIN	40,969,673	1,239,443	3,421,451
MONROE	27,104,013	1,154,304	3,873,749
PALM BEACH	318,604,868	30,472,858	61,605,540
STATE TOTALS	**2,895,188,998**	**265,629,218**	**488,766,291**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

	3.19	3.20	3.21
REGION/ DISTRICT	TOTAL LOCAL	PERCENT LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
PANHANDLE			
BAY	27,144,492	29.7	91,205,905
CALHOUN	1,331,460	13.9	9,546,795
ESCAMBIA	57,113,747	28.8	198,105,809
FRANKLIN	2,295,832	30.6	7,490,697
GADSDEN	3,584,846	9.2	38,916,210
GULF	2,928,655	27.6	10,582,688
HOLMES	1,750,763	12.1	14,390,669
JACKSON	3,610,034	11.0	32,683,008
JEFFERSON	1,453,390	13.6	10,635,086
LEON	40,500,291	31.2	129,530,112
LIBERTY	617,673	12.1	5,071,829
MADISON	1,602,611	11.8	13,542,627
OKALOOSA	26,802,936	26.2	101,993,170
SANTA ROSA	17,142,246	28.1	60,904,705
TAYLOR	4,033,971	25.0	16,090,325
WAKULLA	2,364,705	13.0	18,125,525
WALTON	9,440,917	45.4	20,762,352
WASHINGTON	10,320,989	37.4	27,524,219
CROWN			
ALACHUA	29,875,082	27.0	110,396,956
BAKER	2,198,925	10.5	20,759,341
BRADFORD	1,929,727	11.1	17,297,925
CITRUS	26,241,998	48.1	54,524,376
CLAY	18,397,349	22.8	80,403,992
COLUMBIA	5,269,620	12.1	43,222,415
DIXIE	1,355,102	16.7	8,082,662
DUVAL	166,492,586	34.2	485,570,916
FLAGLER	10,520,893	54.4	19,315,398
GILCHRIST	895,868	11.8	7,546,681
HAMILTON	2,604,899	23.1	11,274,471
LAFAYETTE	688,103	15.2	4,507,743
LEVY	4,001,379	18.5	21,518,176
MARION	39,661,443	32.4	122,073,841
NASSAU	9,949,166	27.8	35,765,416
PUTNAM	30,541,887	46.2	66,059,925
ST. JOHNS	26,448,334	44.7	59,038,947
SUWANNEE	3,348,956	10.2	32,541,011
UNION	756,168	9.7	7,731,977
EAST CENTRAL			
BREVARD	111,478,376	44.5	250,215,353
INDIAN RIVER	31,126,661	58.8	52,921,934
LAKE	29,828,111	32.2	92,417,813
OKEECHOBEE	5,243,462	21.7	24,068,336
ORANGE	237,488,116	48.9	484,985,131
OSCEOLA	35,040,322	46.6	75,142,511
ST. LUCIE	43,058,807	48.3	89,066,843
SEMINOLE	69,951,210	36.8	189,795,474
SUMTER	3,707,791	17.4	21,203,077
VOLUSIA	107,274,298	48.0	223,136,250
WEST CENTRAL			
CHARLOTTE	32,073,639	57.6	55,630,414
DESOTO	4,078,746	22.1	18,442,012
GLADES	2,548,876	49.6	5,137,737
HARDEE	4,363,115	20.5	21,243,276
HERNANDO	25,378,588	44.9	56,474,343
HIGHLANDS	15,070,663	35.9	41,932,176
HILLSBOROUGH	224,349,935	36.8	609,214,795
LEE	116,910,944	56.1	208,317,165
MANATEE	65,328,261	50.8	128,589,351
PASCO	71,374,660	43.9	162,357,235
PINELLAS	214,914,245	47.5	452,435,174
POLK	79,798,195	29.8	267,367,557
SARASOTA	95,033,831	61.4	154,687,103
SOUTH			
BROWARD	370,477,849	48.5	762,466,473
COLLIER	82,268,440	71.1	115,706,028
DADE	478,997,837	33.9	1,412,037,450
HENDRY	8,756,594	33.0	26,487,781
MARTIN	45,630,567	71.2	64,048,509
MONROE	32,132,065	73.7	43,539,588
PALM BEACH	410,683,265	68.5	598,812,215
STATE TOTALS	**3,649,584,512**	**41.8**	**8,722,613,004**

III FISCAL DATA
ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

	3.22	3.23	3.24
REGION/ DISTRICT	NON-REVENUE RECEIPTS	INTERNAL SERVICE NON-OPERATING REVENUES	TRANSFERS
PANHANDLE			
BAY	36,758	140,591	213,309
CALHOUN	4,331		813,008
ESCAMBIA	2,661,492		8,974,222
FRANKLIN			
GADSDEN			
GULF	23,895		234,602
HOLMES	87,814		1,423,809
JACKSON	4,514	100,945	432,500
JEFFERSON	4,962		82,000
LEON	212,996		5,667,049
LIBERTY	4,112		56,491
MADISON	63,424		240,000
OKALOOSA	16,012,886		956,383
SANTA ROSA	3,055	281,085	305,196
TAYLOR			50,000
WAKULLA	9,791		484,779
WALTON			69,400
WASHINGTON	25,389	800,377	238,471
CROWN			
ALACHUA	76,577	184,078	1,260,723
BAKER	18,615		314,458
BRADFORD	27,424		173,625
CITRUS	92,677		1,166,847
CLAY	49,108		
COLUMBIA	126,366		247,173
DIXIE			292,904
DUVAL	98,558,188		14,735,192
FLAGLER	19,531,691		18,441,426
GILCHRIST			140,088
HAMILTON			102,642
LAFAYETTE			36,965
LEVY			441,283
MARION	93,265		313,924
NASSAU	3,401		936,578
PUTNAM	124,513		632,867
ST. JOHNS			101,189
SUWANNEE	1,145		158,543
UNION	91,520		258,134
EAST CENTRAL			
BREVARD	2,997,272	349,303	3,171,667
INDIAN RIVER	573,027		1,349,944
LAKE	864,802		139,801
OKEECHOBEE	17,030		110,000
ORANGE	27,042,781	155,370	20,691,799
OSCEOLA	22,585		1,680,740
ST. LUCIE	6,828,685		647,745
SEMINOLE	1,532,531		547,871
SUMTER	3,209		157,607
VOLUSIA	1,328,877		4,090,351
WEST CENTRAL			
CHARLOTTE	8,697		222,423
DESOTO	1,100,050		452,792
GLADES	455	7,578	193,000
HARDEE	2,709		
HERNANDO	4,087		2,740,738
HIGHLANDS	10,998,964	5,000	242,805
HILLSBOROUGH	3,230,588	8,622	11,176,777
LEE	1,540,322		7,168,178
MANATEE		12,074	2,275,095
PASCO	57,675	225,955	2,537,964
PINELLAS	9,939,792		593,013
POLK	8,002,369		3,083,784
SARASOTA	1,447,556		6,243,186
SOUTH			
BROWARD	26,017,480		20,604,166
COLLIER	748,274	313,939	5,489
DADE	197,634,157		55,197,777
HENDRY	194,951		334,833
MARTIN	660,517		150,004
MONROE	674	227,475	376,654
PALM BEACH	70,157,313	287,112	57,964,934
STATE TOTALS	**510,907,338**	**3,099,504**	**264,146,917**

III FISCAL DATA
ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.25 BEGINNING FUND BALANCES AND FUND EQUITIES	3.26 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; TRANSFERS; BEGINNING FUND BALANCES AND FUND EQUITIES
PANHANDLE		
BAY	9,897,202	101,493,765
CALHOUN	4,955,979	15,320,112
ESCAMBIA	45,982,511	255,724,034
FRANKLIN	1,536,149	9,026,846
GADSDEN	5,307,421	44,223,631
GULF	498,425	11,339,610
HOLMES	3,445,128	19,347,421
JACKSON	4,693,358	37,914,326
JEFFERSON	1,610,292	12,332,339
LEON	60,616,527	196,026,684
LIBERTY	809,676	5,942,108
MADISON	1 494,651	15,340,703
OKALOOSA	20,014,518	138,976,958
SANTA ROSA	9,532,897	71,026,938
TAYLOR	641,696	16,782,020
WAKULLA	1,439,271	20,059,366
WALTON	2,249,525	23,081,277
WASHINGTON	3,138,061	31,726,517
CROWN		
ALACHUA	13,311,008	125,229,342
BAKER	13,996,174	35,088,587
BRADFORD	1,654,367	19,153,340
CITRUS	7,180,230	62,964,130
CLAY	13,873,833	94,326,933
COLUMBIA	2,911,656	46,507,610
DIXIE	1,192,385	9,567,951
DUVAL	196,984,877	795,849,173
FLAGLER	3,157,114	60,445,630
GILCHRIST	156,905	7,843,674
HAMILTON	3,910,955	15,288,069
LAFAYETTE	1,238,185	5,782,893
LEVY	3,101,246	25,060,705
MARION	34,879,008	157,360,038
NASSAU	7,571,019	44,276,413
PUTNAM	34,994,642	101,811,947
ST. JOHNS	3,502,285	62,642,421
SUWANNEE	1,138,957	33,839,657
UNION	557,374	8,639,004
EAST CENTRAL		
BREVARD	33,893,484	290,627,079
INDIAN RIVER	5,753,382	60,598,287
LAKE	10,442,790	103,865,206
OKEECHOBEE	3,793,913	27,989,278
ORANGE	71,777,659	604,652,740
OSCEOLA	37,067,620	113,913,456
ST. LUCIE	22,579,730	119,123,003
SEMINOLE	83,329,883	275,205,759
SUMTER	3,201,108	24,565,001
VOLUSIA	143,344,154	371,899,632
WEST CENTRAL		
CHARLOTTE	41,238,658	97,100,192
DESOTO	2,368,421	22,363,275
GLADES	1,583,470	6,922,239
HARDEE	3,007,852	24,253,837
HERNANDO	43,309,300	102,528,467
HIGHLANDS	8,989,131	62,168,076
HILLSBOROUGH	109,865,772	733,496,554
LEE	20,479,333	237,504,999
MANATEE	25,159,286	156,035,806
PASCO	81,329,407	246,508,236
PINELLAS	90,548,737	553,516,717
POLK	52,407,931	330,861,641
SARASOTA	22,025,885	184,403,730
SOUTH		
BROWARD	331,915,159	1,141,003,278
COLLIER	22,745,815	139,519,545
DADE	242,860,801	1,907,730,185
HENDRY	10,305,986	37,323,551
MARTIN	5,096,241	69,955,270
MONROE	8,145,650	52,290,041
PALM BEACH	280,510,697	1,007,732,270
STATE TOTALS	**2,342,252,762**	**11,843,019,522**

III FISCAL DATA
GENERAL FUND REVENUES

	3.27	3.28	3.29	3.30
REGION/ DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
PANHANDLE				
BAY	687,077	638	47,182,071	6,397,807
CALHOUN			6,078,836	681,137
ESCAMBIA	883,616	14,989	105,447,569	13,150,333
FRANKLIN		9,118	3,444,468	431,473
GADSDEN	119,854		23,827,032	3,241,913
GULF	34,654		5,229,187	759,419
HOLMES	24,381		9,177,068	1,053,781
JACKSON			22,037,277	2,525,591
JEFFERSON			5,989,974	926,276
LEON	14,018	45,541	67,022,702	8,241,285
LIBERTY		111,028	2,947,955	341,695
MADISON			8,242,319	1,244,413
OKALOOSA	3,090,892	27,838	55,142,341	6,701,367
SANTA ROSA	265,177		31,295,114	4,257,745
TAYLOR	26,029	2,610	8,506,159	1,186,728
WAKULLA		69,786	7,901,024	1,160,353
WALTON	236,946	1,805	6,970,089	1,717,812
WASHINGTON			12,321,382	1,161,932
CROWN				
ALACHUA	82,063	2,725	58,329,266	7,846,392
BAKER			11,830,263	1,345,320
BRADFORD	29,945		11,678,269	1,390,752
CITRUS	91,402		18,905,741	3,727,132
CLAY	797,111	10,064	48,809,010	5,532,344
COLUMBIA	54,137	144,768	19,522,619	2,495,866
DIXIE			4,668,336	593,517
DUVAL	2,077,003	21,010	235,264,556	32,737,552
FLAGLER			5,599,738	1,315,301
GILCHRIST			4,889,442	565,641
HAMILTON			5,584,914	753,406
LAFAYETTE			2,728,228	358,674
LEVY			12,889,483	1,609,558
MARION		239,771	58,757,452	9,572,002
NASSAU	18,182		19,267,506	2,747,625
PUTNAM	41,884	20,572	24,671,729	3,922,041
ST. JOHNS	33,158	1,125	23,815,079	3,545,325
SUWANNEE	26,914		14,249,879	1,834,242
UNION	2,149		5,235,352	601,842
EAST CENTRAL				
BREVARD	4,002,840	1,743	96,715,160	15,443,603
INDIAN RIVER	22,805		13,261,154	3,207,867
LAKE	22,615	73,153	45,471,411	6,351,266
OKEECHOBEE	17,826		13,162,065	1,791,977
ORANGE	1,094,904	29,440	178,297,588	28,233,272
OSCEOLA		19,823	28,821,644	4,309,890
ST. LUCIE	102,150		28,109,292	7,013,695
SEMINOLE	40,455		92,009,936	12,054,957
SUMTER			12,709,244	1,722,848
VOLUSIA	141,125	1,014	82,692,152	12,299,394
WEST CENTRAL				
CHARLOTTE	70,554		15,023,851	3,214,550
DESOTO			10,629,605	1,151,490
GLADES	145,019		1,385,936	255,864
HARDEE			11,000,995	1,583,761
HERNANDO	22,021		21,811,867	3,844,136
HIGHLANDS	35,659		18,454,717	2,798,307
HILLSBOROUGH	1,176,697	26,243	271,011,268	35,831,202
LEE	97,610		59,371,621	12,570,629
MANATEE		25,492	43,537,365	7,020,327
PASCO	64,997	133,162	64,706,630	10,177,336
PINELLAS	154,766		168,218,152	26,026,018
POLK	291,729		137,013,737	18,567,800
SARASOTA	88,541	4,563	36,157,899	8,432,178
SOUTH				
BROWARD	194,898	146,556	287,614,821	39,058,107
COLLIER	83,871		14,509,596	5,721,997
DADE	1,291,600	6,707,320	715,361,890	69,728,673
HENDRY			12,611,884	1,751,413
MARTIN	27,653		9,937,128	3,315,034
MONROE	820,814		4,011,868	2,608,469
PALM BEACH	165,387	167,455	121,845,623	27,503,078
STATE TOTALS	**18,813,128**	**8,059,352**	**3,630,925,528**	**511,266,730**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.31 RACING COMMISSION FUNDS	3.32 OTHER STATE	3.33 TOTAL STATE
PANHANDLE			
BAY	64,083	914,101	54,558,062
CALHOUN	166,372	163,664	7,090,009
ESCAMBIA		1,450,176	120,048,078
FRANKLIN		76,442	3,952,383
GADSDEN	73,286	389,884	27,532,115
GULF		207,801	6,196,407
HOLMES		198,600	10,429,449
JACKSON		377,250	24,940,118
JEFFERSON	223,250	159,031	7,298,531
LEON		1,632,143	76,896,130
LIBERTY	196,250	197,705	3,683,605
MADISON		229,000	9,715,732
OKALOOSA		1,085,870	62,929,578
SANTA ROSA		1,030,083	36,582,942
TAYLOR	133,250	182,158	10,008,295
WAKULLA	117,250	224,414	9,403,041
WALTON	10,250	352,231	9,050,382
WASHINGTON	223,250	948,907	14,655,471
CROWN			
ALACHUA		1,165,183	67,340,841
BAKER		413,559	13,589,142
BRADFORD		408,428	13,477,449
CITRUS	128,750	523,821	23,285,444
CLAY	32,450	353,966	54,727,770
COLUMBIA		485,286	22,503,771
DIXIE		128,636	5,390,489
DUVAL	446,500	2,819,083	271,367,691
FLAGLER		195,071	7,110,110
GILCHRIST	177,248	144,196	5,776,527
HAMILTON	888	183,029	6,524,236
LAFAYETTE	110,150	34,033	3,231,085
LEVY		237,457	14,736,498
MARION		670,766	69,000,220
NASSAU	1,250	354,906	22,371,287
PUTNAM		535,787	29,129,557
ST. JOHNS	146,750	480,289	27,987,443
SUWANNEE	213,250	326,880	16,624,251
UNION		137,903	5,975,097
EAST CENTRAL			
BREVARD		1,777,783	113,836,546
INDIAN RIVER		615,388	17,084,409
LAKE		1,147,225	52,969,902
OKEECHOBEE		314,993	15,269,035
ORANGE		3,799,409	210,330,269
OSCEOLA		611,315	33,742,849
ST. LUCIE		845,964	35,968,951
SEMINOLE	386,500	1,447,769	105,899,163
SUMTER	30,042	272,392	14,734,526
VOLUSIA	283,485	2,252,892	97,527,922
WEST CENTRAL			
CHARLOTTE		442,746	18,681,147
DESOTO		309,252	12,090,347
GLADES		131,072	1,772,872
HARDEE		335,314	12,920,0[illegible]
HERNANDO		516,642	26,172,64[illegible]
HIGHLANDS		407,581	21,660,605
HILLSBOROUGH		4,376,065	311,218,534
LEE		1,747,008	73,689,259
MANATEE		1,445,455	52,003,147
PASCO		1,311,998	76,195,963
PINELLAS		2,901,835	197,146,005
POLK		3,250,253	158,831,791
SARASOTA		1,045,613	45,635,690
SOUTH			
BROWARD	446,500	3,435,882	330,555,310
COLLIER		840,658	21,072,251
DADE		9,248,690	794,339,253
HENDRY		267,911	14,631,208
MARTIN		625,512	13,877,675
MONROE	223,250	350,088	7,193,675
PALM BEACH		3,796,682	153,145,383
STATE TOTALS	**3,834,254**	**69,389,126**	**4,215,415,639**

III FISCAL DATA
GENERAL FUND REVENUES

	3.34	3.35	3.36	3.37
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL	TOTAL LOCAL
PANHANDLE				
BAY	19,389,386	882,002	493,470	20,764,858
CALHOUN	647,572	447,589	55,874	1,151,035
ESCAMBIA	27,214,302	1,891,784	2,556,274	31,662,360
FRANKLIN	1,581,227	68,264	88,103	1,737,595
GADSDEN	2,122,292	401,092	507,623	3,031,008
GULF	2,393,273	68,730	123,483	2,585,487
HOLMES	732,856	113,700	181,295	1,027,851
JACKSON	2,236,576	307,193	174,106	2,717,875
JEFFERSON	824,267	81,960	100,370	1,006,597
LEON	21,403,135	1,102,155	2,247,372	24,752,662
LIBERTY	397,117	62,731	48,104	507,952
MADISON	1,116,329	120,888	71,879	1,309,096
OKALOOSA	17,897,640	1,404,704	926,963	20,229,307
SANTA ROSA	10,779,733	880,467	972,427	12,632,627
TAYLOR	2,762,975	117,075	146,535	3,026,584
WAKULLA	1,204,560	148,991	57,570	1,411,122
WALTON	7,060,787	156,145	89,023	7,305,954
WASHINGTON	1,219,748	182,590	409,685	1,812,023
CROWN				
ALACHUA	17,560,093	799,056	1,043,996	19,403,144
BAKER	878,698	288,753	95,989	1,263,439
BRADFORD	1,314,242	171,711	74,197	1,560,150
CITRUS	17,288,625	717,259	823,914	18,829,798
CLAY	11,469,417	1,147,857	398,979	13,016,252
COLUMBIA	3,243,901	319,988	151,020	3,714,909
DIXIE	1,090,533	82,702	20,932	1,194,167
DUVAL	91,078,113	4,320,779	5,275,845	100,674,738
FLAGLER	7,184,557	194,562	255,125	7,634,243
GILCHRIST	700,327	27,423	9,988	737,738
HAMILTON	1,991,220	202,699	91,797	2,285,716
LAFAYETTE	450,785	67,514	14,702	533,001
LEVY	2,557,603	239,809	106,846	2,904,258
MARION	24,190,096	777,159	1,302,189	26,269,443
NASSAU	6,647,182	401,389	167,210	7,215,780
PUTNAM	10,564,325	816,285	438,302	11,818,912
ST. JOHNS	16,718,393	363,753	690,630	17,772,776
SUWANNEE	1,873,185	156,704	250,355	2,280,244
UNION	404,279	51,647	23,413	479,339
EAST CENTRAL				
BREVARD	62,838,119	1,937,513	2,500,471	67,276,103
INDIAN RIVER	23,310,484	796,023	347,710	24,454,217
LAKE	17,787,224	836,073	857,554	19,480,850
OKEECHOBEE	3,389,052	297,786	212,334	3,899,171
ORANGE	147,230,569	5,855,628	5,129,590	158,215,787
OSCEOLA	17,889,981	750,198	1,247,570	19,887,750
ST. LUCIE	31,944,177	1,050,647	393,588	33,388,412
SEMINOLE	45,004,691	2,221,537	228,875	47,455,103
SUMTER	2,329,433	202,500	183,274	2,715,208
VOLUSIA	57,380,083	1,941,895	1,764,557	61,086,536
WEST CENTRAL				
CHARLOTTE	22,612,647	485,658	509,097	23,607,402
DESOTO	2,675,517	186,454	131,048	2,993,019
GLADES	1,697,492	50,435	34,902	1,782,829
HARDEE	2,869,094	192,000	295,540	3,356,634
HERNANDO	13,986,050	314,885	297,162	14,598,097
HIGHLANDS	9,798,661	417,620	356,861	10,573,142
HILLSBOROUGH	127,042,681	4,249,540	5,026,191	136,318,412
LEE	76,199,280	2,049,165	2,269,655	80,518,100
MANATEE	39,463,626	2,145,847	918,771	42,528,244
PASCO	34,622,499	929,828	2,647,088	38,199,415
PINELLAS	151,601,742	4,150,584	2,405,605	158,157,931
POLK	54,116,342	4,291,940	1,746,702	60,154,984
SARASOTA	68,021,999	2,182,562	2,216,978	72,421,539
SOUTH				
BROWARD	243,807,101	10,800,804	6,170,776	260,778,681
COLLIER	55,490,718	1,225,034	1,158,681	57,874,432
DADE	326,516,927	14,292,507	18,789,062	359,598,497
HENDRY	5,207,086	118,832	586,315	5,912,233
MARTIN	31,939,301	1,027,515	1,155,600	34,122,416
MONROE	26,248,136	1,095,877	955,495	28,299,508
PALM BEACH	238,062,547	10,462,392	7,604,196	256,129,134
STATE TOTALS	**2,279,272,608**	**96,144,388**	**88,626,833**	**2,464,043,828**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.38 TOTAL REVENUES	3.39 NON-REVENUE RECEIPTS AND TRANSFERS	3.40 BEGINNING FUND BALANCES	3.41 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	76,010,635	36,758	4,723,980	80,771,373
CALHOUN	8,241,044	529	4,395,020	12,636,592
ESCAMBIA	152,609,043	3,165,468	8,012,703	163,787,214
FRANKLIN	5,699,096		455,009	6,154,105
GADSDEN	30,682,978		2,536,517	33,219,494
GULF	8,816,548	160,563	-147,014	8,830,095
HOLMES	11,481,680	277,879	335,283	12,094,841
JACKSON	27,657,993	204,514	1,592,949	29,455,456
JEFFERSON	8,305,128	61,962	9,489	8,376,579
LEON	101,708,351	752,996	8,152,172	110,613,518
LIBERTY	4,302,585	15,303	538,257	4,856,145
MADISON	11,024,828	153,424	510,884	11,689,136
OKALOOSA	86,277,614	426,478	6,635,399	93,339,491
SANTA ROSA	49,480,745	308,251	4,323,831	54,112,828
TAYLOR	13,063,519		-37,902	13,025,616
WAKULLA	10,883,949	9,791	525,683	11,419,423
WALTON	16,595,087		668,836	17,263,923
WASHINGTON	16,467,493	133,491	72,663	16,673,648
CROWN				
ALACHUA	86,828,773	1,185,948	1,451,490	89,466,211
BAKER	14,852,581	265,045	1,721,446	16,839,072
BRADFORD	15,067,544	96,544	728,349	15,892,437
CITRUS	42,206,644	236,715	4,274,937	46,718,296
CLAY	68,551,197	47,617	7,702,318	76,301,132
COLUMBIA	26,417,585	1,366	1,040,940	27,459,892
DIXIE	6,584,656	202,904	775,190	7,562,750
DUVAL	374,140,442	8,667,647	11,947,421	394,755,511
FLAGLER	14,744,354	259,117	337,958	15,341,429
GILCHRIST	6,514,265	41,088	-30,160	6,525,191
HAMILTON	8,809,952		2,421,514	11,231,466
LAFAYETTE	3,764,086	28,428	533,647	4,326,160
LEVY	17,640,756	376,283	1,496,509	19,513,548
MARION	95,509,434	332,795	2,982,593	98,824,822
NASSAU	29,605,249	759,978	3,428,248	33,793,474
PUTNAM	41,010,925	415,240	4,519,070	45,945,235
ST. JOHNS	45,794,502	63,095	353,085	46,210,683
SUWANNEE	18,931,409	82,688	564,668	19,578,766
UNION	6,456,585	185,494	48,039	6,690,117
EAST CENTRAL				
BREVARD	185,217,232	4,555,000	5,619,864	195,392,096
INDIAN RIVER	41,561,431	148,854	1,146,995	42,857,280
LAKE	72,546,519	25,486	2,809,467	75,381,473
OKEECHOBEE	19,186,033	17,030	1,965,962	21,169,024
ORANGE	369,670,399	1,439,425	12,957,949	384,067,774
OSCEOLA	53,650,422	122,585	5,629,007	59,402,013
ST. LUCIE	69,459,513	3,685	1,623,793	71,086,991
SEMINOLE	153,394,721	1,364,227	10,371,462	165,130,409
SUMTER	17,449,734	160,816	688,420	18,298,970
VOLUSIA	158,756,597	2,744,254	7,157,858	168,658,709
WEST CENTRAL				
CHARLOTTE	42,359,103	8,697	1,108,958	43,476,758
DESOTO	15,083,366	78,867	1,006,460	16,168,693
GLADES	3,700,719	158,455	385,482	4,244,656
HARDEE	16,276,704	2,709	443,523	16,722,936
HERNANDO	40,792,763	454,087	979,613	42,226,462
HIGHLANDS	32,269,405	248,964	2,069,652	34,588,022
HILLSBOROUGH	448,739,887	875,367	16,578,206	466,193,460
LEE	154,304,968	387,936	9,755,687	164,448,591
MANATEE	94,556,882	2,188,762	8,679,408	105,425,053
PASCO	114,593,537	654,160	2,703,860	117,951,558
PINELLAS	355,458,702	685,254	17,775,120	373,919,076
POLK	219,278,504	2,486,156	21,908,723	243,673,383
SARASOTA	118,150,333	5,848,308	3,588,652	127,587,293
SOUTH				
BROWARD	591,675,445	17,936,320	47,170,013	656,781,778
COLLIER	79,030,554	733,577	7,008,187	86,772,319
DADE	1,161,936,670	48,983,142	46,691,696	1,257,611,508
HENDRY	20,543,441	522,263	165,332	21,231,036
MARTIN	48,027,744	150,004	253,797	48,431,544
MONROE	36,313,997	674	3,648,239	39,962,911
PALM BEACH	409,607,360	31,754,294	19,172,431	460,534,085
STATE TOTALS	**6,706,331,940**	**143,694,757**	**350,664,837**	**7,200,691,530**

. III FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER

	3.42	3.43	3.44	3.45	3.46
REGION/ DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST	OTHER LOCAL
PANHANDLE					
BAY	215,180	3,444,498			
CALHOUN		635,996			
ESCAMBIA	393,989	8,216,037			341,361
FRANKLIN		498,090			
GADSDEN	315,5[illegible]6	3,283,899			
GULF		568,177		1,501	1,690
HOLMES		755,593			
JACKSON		1,676,328			1,025
JEFFERSON		742,828			
LEON	130,837	5,146,822			
LIBERTY		283,788			
MADISON		932,592			
OKALOOSA	325,646	2,821,774		52,563	
SANTA ROSA		2,291,319			396
TAYLOR		787,285	8,552		
WAKULLA		429,822			1,503
WALTON		928,934		10,252	4
WASHINGTON	61,797	1,192,981	142,566		96,079
CROWN					
ALACHUA	680,850	4,486,708	2,534		241,726
BAKER		818,363			
BRADFORD		836,261		758	2,780
CITRUS	93,365	1,959,926			17
CLAY		2,119,780	13,763		
COLUMBIA		1,411,715			
DIXIE		511,396			
DUVAL	98,274	18,406,879			419,948
FLAGLER		412,107			
GILCHRIST		333,830			
HAMILTON		1,058,546	75,946		29,433
LAFAYETTE		237,420		1,202	
LEVY		998,276	12,067		1,769
MARION		4,796,652	537,675	16,725	1,362,060
NASSAU		1,114,508			1,865
PUTNAM	56,460	1,946,234	39,264		
ST. JOHNS		2,063,684			
SUWANNEE	46,155	1,205,372		7,417	
UNION		310,755			
EAST CENTRAL					
BREVARD	258,023	6,792,232	277,912		
INDIAN RIVER		1,718,877			
LAKE	128,061	3,523,328			
OKEECHOBEE		1,235,232			
ORANGE	214,425	16,731,091			
OSCEOLA		1,514,945			303
ST. LUCIE	29,898	3,761,476	85,249		
SEMINOLE	476,352	4,709,269			
SUMTER		1,120,843		7,690	
VOLUSIA		6,530,928			
WEST CENTRAL					
CHARLOTTE	182,927	1,214,000			
DESOTO		1,082,317			
GLADES		287,604			
HARDEE	130,790	2,207,129		821	9
HERNANDO	37,303	1,123,684			2,500
HIGHLANDS	175,946	2,322,939			
HILLSBOROUGH	3,360,379	24,928,759	418,788		523,184
LEE	614,998	5,160,239	56,415		83,916
MANATEE		4,445,688			103,501
PASCO	776,156	4,623,303			
PINELLAS	245,500	13,234,975	809,219		73,028
POLK	247,448	11,426,958	103,778	45,337	
SARASOTA	789,921	4,415,041	787,511		170,078
SOUTH					
BROWARD	1,872,970	20,939,503	988,920		413,735
COLLIER	418,014	4,768,634			
DADE	1,900,278	50,037,483	344,877		839,648
HENDRY	9,704	1,514,636			
MARTIN		1,797,676		1,076	551,905
MONROE		1,540,055			
PALM BEACH	127,311	15,847,179			1,293,844
STATE TOTALS	**14,414,523**	**300,221,198**	**4,705,036**	**145,342**	**6,557,307**

III FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER

REGION/ DISTRICT	3.47 TOTAL LOCAL	3.48 NON-REVENUE RECEIPTS AND TRANSFERS	3.49 BEGINNING FUND BALANCES	3.50 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY		163,309		3,822,987
CALHOUN				635,996
ESCAMBIA	341,361		115,099	9,066,485
FRANKLIN				498,090
GADSDEN			6,080	3,605,545
GULF	3,191			571,367
HOLMES				755,593
JACKSON	1,025			1,677,352
JEFFERSON				742,828
LEON				5,277,659
LIBERTY				283,788
MADISON				932,592
OKALOOSA	52,563	242,771		3,442,754
SANTA ROSA	396			2,291,715
TAYLOR				795,837
WAKULLA	1,503		35,878	467,203
WALTON	10,256		9,155	948,345
WASHINGTON	96,079	2,078		1,495,500
CROWN				
ALACHUA	241,726			5,411,819
BAKER		8,028		826,391
BRADFORD	3,538	12,805	861	853,465
CITRUS	17		88,087	2,141,395
CLAY		1,491		2,135,034
COLUMBIA				1,411,715
DIXIE				511,396
DUVAL	419,948	128,381		19,053,482
FLAGLER				412,107
GILCHRIST				333,830
HAMILTON	29,433			1,163,924
LAFAYETTE	1,202		38	238,660
LEVY	1,769			1,012,112
MARION	1,378,784		572,488	7,285,600
NASSAU	1,865			1,116,373
PUTNAM			158,745	2,200,703
ST. JOHNS		38,093		2,101,777
SUWANNEE	7,417		8,889	1,267,832
UNION				310,755
EAST CENTRAL				
BREVARD				7,328,167
INDIAN RIVER				1,718,877
LAKE				3,651,389
OKEECHOBEE				1,235,232
ORANGE				16,945,516
OSCEOLA	303			1,515,248
ST. LUCIE				3,876,624
SEMINOLE		56	100	5,185,777
SUMTER	7,690		15,039	1,143,572
VOLUSIA				6,530,928
WEST CENTRAL				
CHARLOTTE		147,123		1,544,051
DESOTO				1,082,317
GLADES				287,604
HARDEE	831			2,338,750
HERNANDO	2,500			1,163,487
HIGHLANDS				2,498,885
HILLSBOROUGH	523,184	245,141		29,476,251
LEE	83,916	86,009		6,001,577
MANATEE	103,501			4,549,188
PASCO		3,058		5,402,517
PINELLAS	73,028			14,362,723
POLK	45,337		180,153	12,003,674
SARASOTA	170,078	485,974	21,324	6,669,849
SOUTH				
BROWARD	413,735	560,252		24,775,381
COLLIER		650	3,400	5,190,697
DADE	839,648			53,122,286
HENDRY				1,524,340
MARTIN	552,981		32,351	2,383,008
MONROE		367,236		1,907,291
PALM BEACH	1,293,844	81,691		17,350,024
STATE TOTALS	**6,702,649**	**2,574,146**	**1,247,687**	**329,865,236**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.51 FEDERAL THROUGH STATE	3.52 STATE	3.53 FOOD SERVICE SALES	3.54 INTEREST	3.55 OTHER LOCAL
PANHANDLE					
BAY	2,670,256	128,051	2,223,648	13,207	1,010
CALHOUN	356,451	17,272	128,859	16,760	67
ESCAMBIA	6,465,644	326,044	3,197,060	1,085	8,804
FRANKLIN	239,049	12,805	94,955	2,203	30
GADSDEN	2,412,909	119,590	339,145	116,412	504
GULF	247,464	12,138	175,952	813	3
HOLMES	452,523	22,679	270,161	4,388	242
JACKSON	1,202,537	59,598	755,616	4,616	1,005
JEFFERSON	364,621	18,933	125,363	773	1,218
LEON	2,595,358	131,212	2,119,478	50,753	2,518
LIBERTY	162,246	8,283	97,333	631	68
MADISON	627,140	31,298	245,384		1,667
OKALOOSA	2,172,177	98,649	2,291,172	67,925	
SANTA ROSA	1,427,021	62,208	1,274,844	34,438	3,947
TAYLOR	475,934	18,872	303,092	2,121	26
WAKULLA	328,099	16,716	284,764	3,507	21
WALTON	509,199	25,192	313,424	6,318	125
WASHINGTON	499,147	22,515	264,179	29	302
CROWN					
ALACHUA	3,401,444	166,367	1,881,561	6,017	31,524
BAKER	391,300	17,528	369,770	3,813	487
BRADFORD	463,618	21,142	313,417	1,145	784
CITRUS	880,154	42,208	1,075,396	13,328	733
CLAY	1,323,164	48,835	2,313,665	56,659	1,629
COLUMBIA	1,064,758	45,019	598,311	536	
DIXIE	315,013	15,090	142,768	1,322	391
DUVAL	11,876,347	596,086	9,411,914	30,337	13,662
FLAGLER	264,320	11,624	388,405		2,210
GILCHRIST	273,907	8,319	154,623		75
HAMILTON	373,852	24,532	184,806	1,756	411
LAFAYETTE	125,727	5,963	105,938	2,090	225
LEVY	696,468	28,240	366,099	3,461	28
MARION	3,982,398	181,058	2,718,036	7,873	744
NASSAU	666,920	28,557	908,464		8,307
PUTNAM	2,072,644	103,760	943,015	66,284	3,398
ST. JOHNS	1,045,073	42,080	1,032,227		1,325
SUWANNEE	661,333	26,826	475,229	1,713	9,524
UNION	200,548	9,208	164,126	3,610	
EAST CENTRAL					
BREVARD	3,876,756	144,156	6,615,790	36,475	79
INDIAN RIVER	1,174,081	51,144	1,004,605	36,403	13,837
LAKE	2,002,063	102,401	2,022,263	57,664	
OKEECHOBEE	840,392	45,527	428,676	1,153	1,001
ORANGE	8,041,169	363,880	11,752,067	190,214	254
OSCEOLA	1,501,478	51,957	1,845,287	18,009	1,659
ST. LUCIE	2,517,905	129,237	1,429,504	15,227	12,463
SEMINOLE	2,939,659	122,111	4,998,876	31,366	4,987
SUMTER	711,256	35,218	353,602	2,687	
VOLUSIA	4,072,361	166,126	4,165,202	41,483	48,642
WEST CENTRAL					
CHARLOTTE	928,429	35,489	1,451,076	15,023	
DESOTO	515,617	27,586	344,487	7,987	871
GLADES	127,024	6,148	59,397	1,435	141
HARDEE	860,275	40,711	350,256	10,504	10
HERNANDO	971,866	47,517	930,421	3,280	
HIGHLANDS	1,287,378	61,363	789,110	14,199	146
HILLSBOROUGH	16,946,434	850,398	12,651,498	126,318	
LEE	4,405,919	206,946	4,803,991	112,183	1,887
MANATEE	2,799,761	126,956	2,843,403	17,856	26,436
PASCO	3,500,973	142,893	3,520,775	2,048	9,013
PINELLAS	8,182,453	393,824	9,752,253	19,221	30,151
POLK	7,528,662	352,476	6,385,378	162,940	
SARASOTA	2,256,895	94,367	3,369,612	881	58
SOUTH					
BROWARD	13,855,848	621,263	13,278,616	240,394	69,987
COLLIER	2,431,771	99,968	2,324,752	90,668	4,795
DADE	40,319,447	1,739,380	20,119,169	81,235	5,352
HENDRY	794,058	35,988	588,935	2,427	236
MARTIN	951,256	44,211	1,463,539	2,474	684
MONROE	638,799	30,608	1,181,780	18,431	264
PALM BEACH	10,375,034	467,027	9,330,292	224,900	67,913
STATE TOTALS	**200,641,782**	**9,191,373**	**168,206,811**	**2,111,008**	**397,880**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.56 TOTAL LOCAL	3.57 NON-REVENUE RECEIPTS AND TRANSFERS	3.58 BEGINNING FUND BALANCES	3.59 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	2,237,864		748,266	5,784,438
CALHOUN	145,685		191,770	711,178
ESCAMBIA	3,206,949	1,041,375	89,441	11,129,453
FRANKLIN	97,188		63,752	412,794
GADSDEN	456,062		1,668,726	4,657,287
GULF	176,768	97,934	33,705	568,008
HOLMES	274,791	90,000	7,299	847,293
JACKSON	761,237	25,000	70,253	2,118,624
JEFFERSON	127,354	25,000	602	536,510
LEON	2,172,749		1,186,938	6,086,257
LIBERTY	98,032	45,300	25,908	339,769
MADISON	247,051	150,000	106,089	1,161,578
OKALOOSA	2,359,096	30,000	1,124,109	5,784,032
SANTA ROSA	1,313,229		612,752	3,415,211
TAYLOR	305,239	50,000	-109,136	740,908
WAKULLA	288,293		103,487	736,595
WALTON	319,868	69,400	50,251	973,910
WASHINGTON	264,509	94,000	7,125	887,296
CROWN				
ALACHUA	1,919,102		364,513	5,851,427
BAKER	374,069	60,000	136,327	979,223
BRADFORD	315,346	91,700	52,788	944,594
CITRUS	1,089,456	300,000	146,324	2,458,143
CLAY	2,371,954		896,642	4,640,595
COLUMBIA	598,847	247,173	112,644	2,068,441
DIXIE	144,480	90,000	76,005	640,588
DUVAL	9,455,913	971,774	2,866,806	25,766,926
FLAGLER	390,615		54,846	721,405
GILCHRIST	154,698	99,000	48,418	584,341
HAMILTON	186,973	102,642	65,804	753,803
LAFAYETTE	108,253	8,538	46,555	295,035
LEVY	369,588	65,000	53,263	1,212,558
MARION	2,726,654	13,432	13,138	6,916,680
NASSAU	916,771	180,001	58,090	1,850,338
PUTNAM	1,012,698	12,424	1,086,225	4,287,751
ST. JOHNS	1,033,551			2,120,705
SUWANNEE	486,466	77,000	89,912	1,341,538
UNION	167,736		22,138	399,631
EAST CENTRAL				
BREVARD	6,652,344	6,342	637,204	11,316,801
INDIAN RIVER	1,054,846		447,327	2,727,398
LAKE	2,079,926		488,852	4,673,242
OKEECHOBEE	430,829		104,821	1,421,569
ORANGE	11,942,536		2,436,297	22,783,881
OSCEOLA	1,864,956	75,000	326,932	3,820,323
ST. LUCIE	1,457,194		731,105	4,835,441
SEMINOLE	5,035,229		590,627	8,687,627
SUMTER	356,288		150,959	1,253,721
VOLUSIA	4,255,328	9,499	1,914,851	10,418,164
WEST CENTRAL				
CHARLOTTE	1,466,099		408,136	2,838,153
DESOTO	353,345		216,807	1,113,355
GLADES	60,973	35,000	27,534	256,679
HARDEE	360,770		163,772	1,425,527
HERNANDO	933,700	150,000	99,482	2,202,565
HIGHLANDS	803,455		442,635	2,594,831
HILLSBOROUGH	12,777,816	1,250,000	1,513,035	33,337,683
LEE	4,918,061	8,626	1,206,247	10,745,800
MANATEE	2,887,695		976,874	6,791,286
PASCO	3,531,836	328,001	100,850	7,604,553
PINELLAS	9,801,625		205,556	18,583,458
POLK	6,548,318	145,000	1,910,638	16,485,094
SARASOTA	3,370,551		347,033	6,068,846
SOUTH				
BROWARD	13,588,997	280,758	3,165,696	31,512,562
COLLIER	2,420,215		1,663,488	6,615,442
DADE	20,205,756		3,713,610	65,978,193
HENDRY	591,597		175,158	1,596,801
MARTIN	1,466,697		127,086	2,589,251
MONROE	1,200,474	9,417	474,462	2,353,760
PALM BEACH	9,623,105		3,520,810	23,985,976
STATE TOTALS	**170,715,695**	**6,334,336**	**40,459,659**	**427,342,845**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

	3.60	3.61	3.62	3.63
REGION/ DISTRICT	CAPITAL OUTLAY AND DEBT SERVICE	(PECO) PUBLIC EDUCATION CAPITAL OUTLAY	RACING COMMISSION FUNDS	TOTAL STATE
PANHANDLE				
BAY	119		146,000	146,119
CALHOUN			49,379	49,379
ESCAMBIA	1,765,092		446,500	2,211,592
FRANKLIN	51,074	76,458	306,000	433,532
GADSDEN	21,319		149,964	171,283
GULF	78,305		230,000	308,305
HOLMES	99,765		209,250	309,015
JACKSON	242,385		371,500	613,885
JEFFERSON	65,545			65,545
LEON	725,874		223,250	949,124
LIBERTY	27,198	48,802	75,000	151,000
MADISON	84,734	107,894	217,000	409,628
OKALOOSA	820,660		190,750	1,011,410
SANTA ROSA	392,204		223,250	615,454
TAYLOR	114,155		90,000	204,155
WAKULLA	68,575	153,464	130,000	352,039
WALTON	87,102		222,500	309,602
WASHINGTON	98,818			98,818
CROWN				
ALACHUA	693,911			693,911
BAKER	105,770		272,000	377,770
BRADFORD	110,526		223,250	333,776
CITRUS	237,380		94,500	331,880
CLAY	529,503		190,800	720,303
COLUMBIA	225,668		223,250	448,918
DIXIE	64,751		223,250	288,001
DUVAL	3,000,383			3,000,383
FLAGLER	47,804		223,250	271,054
GILCHRIST	43,627		25,000	68,627
HAMILTON			223,250	223,250
LAFAYETTE	14,493	43,824	100,000	158,317
LEVY	128,286		434,500	562,786
MARION	764,396			764,396
NASSAU	220,079		197,000	417,079
PUTNAM	307,947		130,357	438,304
ST. JOHNS	332,497		60,000	392,497
SUWANNEE	153,734			153,734
UNION	45,204		223,250	268,454
EAST CENTRAL				
BREVARD	2,033,711		223,250	2,256,961
INDIAN RIVER	308,564			308,564
LAKE	579,302		148,833	728,136
OKEECHOBEE	125,605	240,217	92,000	457,822
ORANGE	2,259,134			2,259,134
OSCEOLA	262,199		223,250	485,449
ST. LUCIE	562,715		223,250	785,965
SEMINOLE	1,119,015			1,119,015
SUMTER	135,669		193,208	328,877
VOLUSIA	1,146,363			1,146,363
WEST CENTRAL				
CHARLOTTE	264,[illegible]5		148,833	413,388
DESOTO	1[illegible]49	88,488	132,167	335,703
GLADES			223,250	223,250
HARDEE	130,632	152,711	187,375	470,718
HERNANDO	261,312		209,750	471,062
HIGHLANDS	216,019	509,086	223,250	948,355
HILLSBOROUGH	4,811,844		446,500	5,258,344
LEE	1,286,881		223,250	1,510,131
MANATEE	575,900			575,900
PASCO	1,401,631		223,250	1,624,881
PINELLAS	2,976,452	5,206,471	165,050	8,347,973
POLK	1,832,324			1,832,324
SARASOTA	783,413		446,500	1,229,913
SOUTH				
BROWARD	5,065,548			5,065,548
COLLIER	434,306			434,306
DADE	12,502,523			12,502,523
HENDRY	142,746		143,300	286,046
MARTIN	327,597		223,250	550,847
MONROE	268,059			268,059
PALM BEACH	2,360,711			2,360,711
STATE TOTALS	**56,058,662**	**6,627,415**	**10,223,516**	**72,909,593**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

	3.64	3.65	3.66	3.67
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL	TOTAL LOCAL
PANHANDLE				
BAY		26,356		26,356
CALHOUN		27,036		27,036
ESCAMBIA		77,642		77,642
FRANKLIN		30,532		30,532
GADSDEN		9,134	196	9,331
GULF	82,744	19,199		101,943
HOLMES		163,289		163,289
JACKSON		29,087		29,087
JEFFERSON				
LEON	4,294,241	279,549	1,857	4,575,646
LIBERTY		6,083		6,083
MADISON		38,225		38,225
OKALOOSA		28,492		28,492
SANTA ROSA		149,739	209	149,948
TAYLOR		8,790		8,790
WAKULLA	118,870	24,891	1,634	145,394
WALTON		56,415		56,415
WASHINGTON				
CROWN				
ALACHUA	2,967,913	63,607	9,304	3,040,824
BAKER		31,151		31,151
BRADFORD		26,268		26,268
CITRUS		18,195		18,195
CLAY		21,453		21,453
COLUMBIA		41,329		41,329
DIXIE		6,171		6,171
DUVAL	13,514,175	631,854	106,230	14,252,260
FLAGLER	1,229,049	187,620	11,132	1,427,802
GILCHRIST		2,932		2,932
HAMILTON		75,174		75,174
LAFAYETTE		18,896		18,896
LEVY		6,324		6,324
MARION	2,275,219	1,796,890	5,483	4,077,591
NASSAU		23,417		23,417
PUTNAM	2,298,820	142,008		2,440,827
ST. JOHNS		12,461		12,461
SUWANNEE	1,122			1,122
UNION		5,359		5,359
EAST CENTRAL				
BREVARD		153,490		153,490
INDIAN RIVER	2,028,578	93,766	975	2,123,319
LAKE		76,011		76,011
OKEECHOBEE		14,299		14,299
ORANGE				
OSCEOLA	3,792,474	240,265	251,618	4,284,357
ST. LUCIE	2,614,770	137,411		2,752,181
SEMINOLE	9,409,971	390,977	2,626	9,803,575
SUMTER		39,189		39,189
VOLUSIA	17,816,725	3,719,320	2,854	21,538,899
WEST CENTRAL				
CHARLOTTE	3,810,777	144,908	482	3,956,166
DESOTO		20,910		20,910
GLADES		11,256		11,256
HARDEE		74,405		74,405
HERNANDO	2,830,907	212,805	1,645	3,045,357
HIGHLANDS	160,586	165,060		325,646
HILLSBOROUGH	11,941,555	846,683	134,687	12,922,925
LEE		33,638		33,638
MANATEE	1,557,774	59,006	8,917	1,625,697
PASCO	7,418,494	396,304	16,138	7,830,937
PINELLAS		190,500		190,500
POLK				
SARASOTA	545,175	85,460		630,635
SOUTH				
BROWARD	13,724,683	502,817	29,650	14,257,150
COLLIER	1,657,495	125,323	60,177	1,842,995
DADE		463,901		463,901
HENDRY	675,378	168,026	930	844,334
MARTIN	1,296,767	61,763	7,518	1,366,048
MONROE		288		288
PALM BEACH	24,024,808	1,014,557	248,704	25,288,069
STATE TOTALS	**132,089,070**	**13,527,906**	**902,966**	**146,519,942**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.68 NON-REVENUE RECEIPTS AND TRANSFERS	3.69 BEGINNING FUND BALANCES	3.70 STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE			
BAY		337,423	509,898
CALHOUN		311,146	387,560
ESCAMBIA	3,988,973	3,141,706	9,419,914
FRANKLIN		647,131	1,111,195
GADSDEN		224,990	405,604
GULF		313,774	724,022
HOLMES	200,000	2,024,261	2,696,565
JACKSON		679,401	1,322,372
JEFFERSON		86,133	151,678
LEON	5,127,049	1,887,119	12,538,938
LIBERTY		106,169	263,252
MADISON		591,269	1,039,121
OKALOOSA	1,259,204	1,119,038	3,418,143
SANTA ROSA		1,998,364	2,763,766
TAYLOR		213,857	426,803
WAKULLA	34,628	413,90[illegible]	945,968
WALTON		820,140	1,186,158
WASHINGTON		166,362	265,179
CROWN			
ALACHUA		908,379	4,643,114
BAKER		473,575	882,496
BRADFORD		563,769	923,813
CITRUS	596,531	546,326	1,492,932
CLAY		1,010,059	1,751,814
COLUMBIA	9,875	771,145	1,271,266
DIXIE		155,488	449,659
DUVAL	4,548,972	11,533,866	33,[illegible]5,481
FLAGLER	19,564,000	1,886,145	23,1[illegible]9,001
GILCHRIST		87,104	158,664
HAMILTON		937,718	1,236,142
LAFAYETTE		283,723	460,937
LEVY		350,956	920,066
MARION		4,505,043	9,347,031
NASSAU		538,755	979,251
PUTNAM	10,062	2,257,423	5,146,617
ST. JOHNS		597,497	1,002,455
SUWANNEE		199,494	354,349
UNION	89,915	121,101	484,829
EAST CENTRAL			
BREVARD	614,619	3,887,734	6,912,804
INDIAN RIVER	1,179,709	1,149,788	4,761,381
LAKE	178,862	1,746,375	2,729,384
OKEECHOBEE		355,230	827,351
ORANGE	19,240,519	3,953,648	25,453,302
OSCEOLA	1,505,740	4,477,704	10,753,250
ST. LUCIE	821,714	1,279,601	5,639,461
SEMINOLE	513,416	7,650,472	19,086,477
SUMTER		668,300	1,036,366
VOLUSIA	1,414,201	12,269,995	36,369,458
WEST CENTRAL			
CHARLOTTE	75,300	2,211,558	6,656,412
DESOTO	373,975	361,602	1,092,190
GLADES		144,733	379,238
HARDEE		1,031,359	1,576,482
HERNANDO	2,140,738	3,417,311	9,074,468
HIGHLANDS	974,315	1,915,674	4,164,189
HILLSBOROUGH	2,486,254	17,625,481	38,293,004
LEE	6,982,249	2,002,359	10,528,377
MANATEE	82,345	1,035,024	3,318,966
PASCO	1,128,923	8,878,864	19,463,605
PINELLAS	338,560	6,528,581	15,405,614
POLK	1,204,650	2,446,675	5,483,649
SARASOTA	76,460	2,109,499	4,046,506
SOUTH			
BROWARD	252,761	9,731,055	29,306,514
COLLIER		1,963,370	4,240,671
DADE	4,852,430	19,681,998	37,500,853
HENDRY		2,177,049	3,307,429
MARTIN		1,572,466	3,489,361
MONROE		636,915	905,262
PALM BEACH		20,037,668	47,686,447
STATE TOTALS	**81,866,949**	**185,758,044**	**487,054,524**

III FISCAL DATA
CAPITAL PROJECTS FUND REVENUES

REGION/ DISTRICT	3.71 FEDERAL	3.72 CAPITAL OUTLAY AND DEBT SERVICE	3.73 (PECO) PUBLIC EDUCATION CAPITAL OUTLAY	3.74 OTHER STATE	3.75 TOTAL STATE
PANHANDLE					
BAY	9,059	771,518	1,430,955		2,202,473
CALHOUN		66,229			66,229
ESCAMBIA			2,381,577	50,496	2,432,073
FRANKLIN		17,492	32,394		49,886
GADSDEN		278,223	1,097,925		1,376,148
GULF		23,419	263,469		286,888
HOLMES		31,752	614,515		646,267
JACKSON		65,472	515,037		580,509
JEFFERSON		23,970	667,268		691,238
LEON		411,683	2,709,096		3,120,779
LIBERTY		11,707	42,499		54,206
MADISON		36,538	187,090		223,628
OKALOOSA		201,664	2,510,608		2,712,272
SANTA ROSA		160,151	2,358,187		2,518,338
TAYLOR		23,041	347,349	154,231	524,621
WAKULLA		45,320	5,108,764	7,233	5,161,316
WALTON		55,043	204,330		259,373
WASHINGTON		59,217	128,864		188,081
CROWN					
ALACHUA		231,089	3,303,342	130,000	3,664,431
BAKER		48,869	3,317,445		3,366,314
BRADFORD		46,681	159,326		206,007
CITRUS		235,197	1,342,824	19,978	1,598,000
CLAY		306,871	1,560,338	378,644	2,245,853
COLUMBIA		66,255	12,213,454		12,279,709
DIXIE		18,076	189,495		207,571
DUVAL	32,772	1,009,634	10,512,577	79,674	11,601,885
FLAGLER		100,808	624,481		725,289
GILCHRIST		20,509	169,095		189,604
HAMILTON	76,481	2,069	310,660		312,729
LAFAYETTE		20,347	40,780		61,127
LEVY		53,967	428,495		482,462
MARION		355,148	2,555,079		2,910,227
NASSAU		95,724	1,103,993		1,199,717
PUTNAM		111,304	849,875	43,445	1,004,624
ST. JOHNS		204,100	821,454		1,025,554
SUWANNEE		42,779	10,404,691		10,447,470
UNION		22,034	187,563		209,597
EAST CENTRAL					
BREVARD		49,046	7,085,270	55,493	7,189,809
INDIAN RIVER		123,398	1,311,995		1,435,393
LAKE		248,973	2,791,072		3,040,045
OKEECHOBEE		94,282	727,146	137,612	959,040
ORANGE		1,552,584	6,880,120		8,432,704
OSCEOLA		372,850	2,400,006	12,833	2,785,689
ST. LUCIE		202,888	2,424,316		2,627,204
SEMINOLE		695,288	3,835,55[illegible]	7,400	4,538,242
SUMTER		50,924	513,6[illegible]		564,566
VOLUSIA		552,717	5,723,396		6,276,113
WEST CENTRAL					
CHARLOTTE	23,144	216,049	1,786,721	4,927	2,007,696
DESOTO		40,050	128,111	143,535	311,696
GLADES		26,944			26,944
HARDEE		51,406	199,062		250,468
HERNANDO		211,686	1,566,466	471,504	2,249,657
HIGHLANDS		115,382	253,887		369,269
HILLSBOROUGH		115,819	20,491,404	73,061	20,680,284
LEE		446,225	5,186,976	31,503	5,664,704
MANATEE		412,665	2,844,672	26,810	3,284,146
PASCO			3,920,248		3,920,248
PINELLAS		1,196,899	7,809,315		9,006,214
POLK		571,485	6,382,712		6,954,197
SARASOTA		457,986	3,892,845		4,350,831
SOUTH					
BROWARD		1,440,579	16,178,591	128,637	17,747,807
COLLIER		381,325	3,747,449		4,128,774
DADE			23,734,328	123,124	23,857,452
HENDRY		80,301	379,246		459,547
MARTIN		168,749	999,874		1,168,623
MONROE		80,903	834,610		915,513
PALM BEACH		1,728,796	3,744,665		5,473,461
STATE TOTALS	**141,456**	**16,960,098**	**208,468,593**	**2,080,140**	**227,508,831**

III FISCAL DATA
CAPITAL PROJECTS FUND REVENUES

REGION/ DISTRICT	3.76 DISTRICT SCHOOL TAXES	3.77 INTEREST	3.78 OTHER LOCAL	3.79 TOTAL LOCAL
PANHANDLE				
BAY	3,604,720	316,460		3,921,180
CALHOUN		7,704		7,704
ESCAMBIA	6,218,501	2,742,626	55,510	9,016,638
FRANKLIN	405,239	25,279		430,518
GADSDEN		88,445		88,445
GULF	56,359	4,002		60,361
HOLMES	198,098	86,734		284,832
JACKSON		100,811		100,811
JEFFERSON	201,139	71,672		272,811
LEON	5,228,559	3,596,256	53,713	8,878,529
LIBERTY		5,605		5,605
MADISON		8,238		8,238
OKALOOSA	2,901,834	1,231,643		4,133,477
SANTA ROSA	2,252,753	170,909	487,498	2,911,161
TAYLOR	659,913	33,444		693,357
WAKULLA	287,648	207,138	3,802	498,588
WALTON	1,635,905	112,520		1,748,424
WASHINGTON		12,392		12,392
CROWN				
ALACHUA	4,210,710	703,378		4,914,089
BAKER	210,502	136,594		347,097
BRADFORD		24,425		24,425
CITRUS	4,120,102	218,264	255,000	4,593,366
CLAY	2,714,153	262,819	10,719	2,987,691
COLUMBIA	775,825	138,710		914,535
DIXIE		6,829	3,454	10,284
DUVAL	18,400,314	21,710,052	422,769	40,533,135
FLAGLER		1,068,233		1,068,233
GILCHRIST			500	500
HAMILTON		27,604		27,604
LAFAYETTE		26,751		26,751
LEVY	610,601	68,768	1,178	680,547
MARION	3,411,878	307,784	17,173	3,736,835
NASSAU	1,583,832	207,501		1,791,333
PUTNAM		1,454,582	3,197	1,457,780
ST. JOHNS	3,948,724	246,038	377,062	4,571,824
SUWANNEE	464,629	109,077		573,707
UNION	96,179	7,556		103,735
EAST CENTRAL				
BREVARD	15,005,005	2,704,699	11,310,721	29,020,425
INDIAN RIVER	3,215,041	278,949	290	3,494,279
LAKE	4,193,640	549,295		4,742,935
OKEECHOBEE	831,144	68,018		899,162
ORANGE	35,673,227	4,515,805	1,978,653	42,167,685
OSCEOLA	3,712,692	1,609,908	167,162	5,489,761
ST. LUCIE	3,627,240	1,195,606	638,174	5,461,020
SEMINOLE	1,286,619	4,326,166	21,679	5,634,464
SUMTER	557,482	27,468	4,466	589,416
VOLUSIA	6,218,866	13,051,778	92,377	19,363,022
WEST CENTRAL				
CHARLOTTE	4,749	2,768,239	12,165	2,785,153
DESOTO	638,447	73,025		711,471
GLADES	413,139	71,782	1,133	486,054
HARDEE	453,215	115,746		568,961
HERNANDO	521,686	2,647,164	1,399,299	4,568,149
HIGHLANDS	2,373,435	993,008		3,366,444
HILLSBOROUGH	30,032,431	6,033,812	232,149	36,298,392
LEE	18,186,945	988,827	11,275	19,187,046
MANATEE	9,615,862	1,202,309	200,000	11,018,171
PASCO	4,786,811	5,416,715	20,224	10,223,750
PINELLAS	37,043,788	6,398,407	503,312	43,945,506
POLK	8,705,626	2,192,710	9,665	10,908,001
SARASOTA	16,348,640	1,185,977	38,770	17,573,387
SOUTH				
BROWARD	57,259,496	20,981,764	3,198,026	81,439,286
COLLIER	13,467,100	964,393	7,561	14,439,055
DADE	79,083,546	15,103,374	995,880	95,182,801
HENDRY	1,266,334	140,341	1,755	1,408,430
MARTIN	7,733,605	146,615	242,205	8,122,425
MONROE	855,877	24,847	21,329	902,053
PALM BEACH	56,517,513	18,761,779	44,510	75,323,803
STATE TOTALS	**483,827,318**	**150,085,369**	**22,844,355**	**656,757,049**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.80 SALE OF FIXED ASSETS	3.81 SALE BONDS	3.82 SECTION 237.161/162 F.S. LOANS	3.83 OTHER NON-REVENUE RECEIPTS
PANHANDLE				
BAY				
CALHOUN	3,802			
ESCAMBIA		178,957	2,400,000	
FRANKLIN				
GADSDEN				
GULF				
HOLMES				
JACKSON				
JEFFERSON				
LEON				
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA				
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON				
CROWN				
ALACHUA	76,577			
BAKER				
BRADFORD				
CITRUS	72,800			
CLAY				
COLUMBIA		115,125		
DIXIE				
DUVAL	100,200	96,551,438		1,135,685
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY				
MARION				60,962
NASSAU				
PUTNAM		89,938		
ST. JOHNS				
SUWANNEE				
UNION				
EAST CENTRAL				
BREVARD	92,978			
INDIAN RIVER		505,844		
LAKE		370,939	429,315	
OKEECHOBEE				
ORANGE	37,000		26,900,000	1,103
OSCEOLA				
ST. LUCIE		1,651,031	5,000,000	
SEMINOLE	202,703			
SUMTER				
VOLUSIA	1,251,274			
WEST CENTRAL				
CHARLOTTE				
DESOTO			1,100,000	
GLADES				
HARDEE				
HERNANDO				
HIGHLANDS				
HILLSBOROUGH	523,440	1,770,165		
LEE		1,243,681		
MANATEE				
PASCO				
PINELLAS			9,500,000	
POLK				
SARASOTA	1,280,000			
SOUTH				
BROWARD		23,991,419	1,760,000	
COLLIER	14,047			
DADE		196,996,362		
HENDRY				
MARTIN	660,517			
MONROE				
PALM BEACH	2,394,823	67,000,000		
STATE TOTALS	**6,710,161**	**390,464,899**	**47,089,315**	**1,197,750**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.84 TOTAL NON-REVENUE RECEIPTS	3.85 TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 TOTAL FEDERAL, STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUNDS LOCAL
PANHANDLE				
BAY		50,000	3,936,699	10,119,411
CALHOUN	3,802	813,008	58,043	948,785
ESCAMBIA	2,578,957	860,941	32,963,729	47,852,338
FRANKLIN			370,258	850,662
GADSDEN			871,108	2,335,701
GULF			287,950	635,199
HOLMES		943,745	1,078,285	2,953,129
JACKSON		207,500	2,304,693	3,193,513
JEFFERSON			1,495,757	2,459,806
LEON			49,328,056	61,327,364
LIBERTY			139,343	199,153
MADISON			286,410	518,276
OKALOOSA		5,464	11,135,972	17,987,185
SANTA ROSA			2,480,131	7,909,629
TAYLOR			574,878	1,792,857
WAKULLA		450,151	360,316	6,470,371
WALTON			701,143	2,708,941
WASHINGTON			**305,191**	**505,664**
CROWN				
ALACHUA	76,577	74,775	9,549,804	18,279,676
BAKER			11,508,193	15,221,604
BRADFORD			308,599	539,031
CITRUS	72,800	53,477	1,829,126	8,146,768
CLAY			4,264,815	9,498,358
COLUMBIA	115,125		986,926	14,296,295
DIXIE			185,703	403,558
DUVAL	97,787,323	1,189,283	170,391,584	321,535,982
FLAGLER		18,150,000	878,165	20,821,688
GILCHRIST			51,544	241,647
HAMILTON			485,919	902,734
LAFAYETTE			374,223	462,101
LEVY			1,195,437	2,358,446
MARION	60,962		26,805,745	33,513,769
NASSAU			3,545,926	6,536,976
PUTNAM	89,938		24,343,396	26,895,737
ST. JOHNS			2,560,891	8,158,269
SUWANNEE			275,995	11,297,171
UNION		**74,245**	**275,045**	**662,622**
EAST CENTRAL				
BREVARD	92,978	900,000	23,702,891	60,906,104
INDIAN RIVER	505,844	88,564	3,009,271	8,533,351
LAKE	800,254		5,429,176	14,012,410
OKEECHOBEE		110,000	1,367,901	3,336,102
ORANGE	26,938,103	116,533	43,013,107	120,668,131
OSCEOLA			25,361,478	33,636,928
ST. LUCIE	6,651,031		18,927,154	33,666,410
SEMINOLE	202,703		64,271,840	74,647,248
SUMTER			1,678,390	2,832,372
VOLUSIA	**1,251,274**		**119,300,116**	**146,190,525**
WEST CENTRAL				
CHARLOTTE			37,496,339	42,312,332
DESOTO	1,100,000		783,552	2,906,720
GLADES			916,292	1,429,291
HARDEE			1,349,728	2,169,157
HERNANDO			38,408,411	45,226,217
HIGHLANDS		1,394	4,542,979	8,280,086
HILLSBOROUGH	2,293,604	1,207,000	70,390,953	130,870,233
LEE	1,243,681		7,348,617	33,444,048
MANATEE		3,987	12,424,984	26,731,289
PASCO		401,074	67,148,709	81,693,781
PINELLAS	9,500,000	8,991	65,715,151	128,175,863
POLK			22,946,526	40,808,724
SARASOTA	**1,280,000**		**15,597,769**	**38,801,986**
SOUTH				
BROWARD	25,751,419	1,840,136	271,848,394	398,627,042
COLLIER	14,047	5,489	10,075,508	28,662,872
DADE	196,996,362	2,000,000	165,505,220	483,541,835
HENDRY		7,521	7,788,448	9,663,945
MARTIN	660,517		3,110,541	13,062,106
MONROE			1,255,486	3,073,052
PALM BEACH	**69,394,823**	**26,699,775**	**238,012,941**	**414,904,803**
STATE TOTALS	**445,462,124**	**56,263,053**	**1,717,222,870**	**3,103,355,379**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

	3.88	3.89	3.90	3.91
REGION/ DISTRICT	INTEREST	OTHER REVENUES	TOTAL REVENUES	NON-OPERATING REVENUES
PANHANDLE				
BAY	16,684	177,548	194,233	140,591
CALHOUN				
ESCAMBIA	387,399	12,421,398	12,808,798	
FRANKLIN				
GADSDEN				
GULF	856	50	906	
HOLMES				
JACKSON				100,945
JEFFERSON				
LEON	2,212	118,493	120,705	
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA		134,886	134,886	281,085
TAYLOR				
WAKULLA		19,806	19,806	
WALTON				
WASHINGTON	151,876	7,984,110	8,135,986	800,377
CROWN				
ALACHUA		155,639	155,639	184,078
BAKER	10,752	172,417	183,169	
BRADFORD				
CITRUS	12,379	1,698,787	1,711,166	
CLAY				
COLUMBIA				
DIXIE				
DUVAL	227,378	929,214	1,156,592	
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY		38,894	38,894	
MARION	51,141	1,414,737	1,465,879	
NASSAU				
PUTNAM	488,326	13,310,763	13,799,090	
ST. JOHNS	5,211	3,052,511	3,057,722	
SUWANNEE				
UNION				
EAST CENTRAL				
BREVARD		8,376,014	8,376,014	349,303
INDIAN RIVER				
LAKE	35,692	3,412,697	3,448,389	
OKEECHOBEE				
ORANGE		25,160,008	25,160,008	155,370
OSCEOLA	138,408	3,374,786	3,513,195	
ST. LUCIE				
SEMINOLE		2,022,839	2,022,839	
SUMTER				
VOLUSIA	160,660	845,127	1,005,787	
WEST CENTRAL				
CHARLOTTE	3,016	255,803	258,819	
DESOTO				
GLADES		207,765	207,765	7,578
HARDEE				
HERNANDO	59,124	2,171,660	2,230,784	
HIGHLANDS				5,000
HILLSBOROUGH	354,235	25,107,398	25,461,633	8,622
LEE	51,725	12,118,458	12,170,183	
MANATEE	248,009	6,882,613	7,130,622	12,074
PASCO		11,588,721	11,588,721	225,955
PINELLAS	92,184	2,643,583	2,735,767	
POLK	255,583	1,885,972	2,141,555	
SARASOTA	32,760	834,882	867,642	
SOUTH				
BROWARD				
COLLIER		5,691,743	5,691,743	313,939
DADE				
HENDRY				
MARTIN				
MONROE	14,860	1,714,882	1,729,742	227,475
PALM BEACH		43,016,081	43,016,081	287,112
STATE TOTALS	**2,800,470**	**198,940,285**	**201,740,760**	**3,099,504**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.92 TRANSFERS	3.93 BEGINNING FUND EQUITY	3.94 TOTAL REVENUES, NON-OPERATING REVENUES, TRANSFERS, AND FUND EQUITY
PANHANDLE			
BAY		150,834	485,658
CALHOUN			
ESCAMBIA		1,659,832	14,468,630
FRANKLIN			
GADSDEN			
GULF		10,012	10,918
HOLMES			
JACKSON		46,063	147,008
JEFFERSON			
LEON		62,243	182,948
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		117,819	533,790
TAYLOR			
WAKULLA			19,806
WALTON			
WASHINGTON	34,291	2,586,720	11,557,374
CROWN			
ALACHUA		52,262	391,979
BAKER		156,632	339,801
BRADFORD			
CITRUS		295,430	2,006,596
CLAY			
COLUMBIA			
DIXIE			
DUVAL		245,199	1,401,791
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY		5,081	43,975
MARION			1,465,879
NASSAU			
PUTNAM	229,716	2,467,716	16,496,521
ST. JOHNS		-9,188	3,048,533
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD		45,791	8,771,108
INDIAN RIVER			
LAKE		-31,079	3,417,309
OKEECHOBEE			
ORANGE		9,416,658	34,732,036
OSCEOLA		1,272,500	4,785,694
ST. LUCIE			
SEMINOLE		445,383	2,468,222
SUMTER			
VOLUSIA		2,691,259	3,697,046
WEST CENTRAL			
CHARLOTTE		13,667	272,486
DESOTO			
GLADES		109,429	324,772
HARDEE			
HERNANDO		404,484	2,635,268
HIGHLANDS		17,000	22,000
HILLSBOROUGH	6,050,000	3,700,648	35,220,904
LEE		166,423	12,336,606
MANATEE		2,035,033	9,177,728
PASCO	80,423	2,497,124	14,392,222
PINELLAS		294,396	3,030,163
POLK		3,015,215	5,156,770
SARASOTA		361,609	1,229,250
SOUTH			
BROWARD			
COLLIER		2,031,861	8,037,543
DADE			
HENDRY			
MARTIN			
MONROE		2,130,547	4,087,765
PALM BEACH	64,308	-233,152	43,134,348
STATE TOTALS	**6,458,738**	**38,231,451**	**249,530,447**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

	3.95	3.96	3.97	3.98	3.99
REGION/ DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST	OTHER LOCAL
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON				1,012	45,615
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA				105,626	94,931
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION				195	6,062
NASSAU					
PUTNAM				12,581	
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					2,100
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA				775	23,952
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				1,515	
HERNANDO					
HIGHLANDS				1,976	
HILLSBOROUGH					47,571
LEE					
MANATEE				1,373	32,960
PASCO					
PINELLAS				5,925	3,962
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE				674,527	2,032,707
HENDRY					
MARTIN					
MONROE					
PALM BEACH				9,230	
STATE TOTALS				**814,735**	**2,289,860**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.100 TOTAL LOCAL	3.101 NON-REVENUE RECEIPTS	3.102 TRANSFERS	3.103 BEGINNING FUND BALANCES	3.104 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCE
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	46,627			18,312	64,939
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	200,557			984,560	1,185,117
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION	6,257				6,257
NASSAU					
PUTNAM	12,581			162,067	174,648
ST. JOHNS					
SUWANNEE					
UNION				91,051	91,051
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE	2,100				2,100
OSCEOLA					
ST. LUCIE				18,076	18,076
SEMINOLE					
SUMTER					
VOLUSIA	24,727			10,076	34,803
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	1,515			19,470	20,985
HERNANDO					
HIGHLANDS	1,976			991	2,967
HILLSBOROUGH	47,571			57,449	105,019
LEE					
MANATEE	34,333			7,963	42,296
PASCO					
PINELLAS	9,887			29,932	39,819
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	2,707,233			7,268,277	9,975,510
HENDRY					
MARTIN					
MONROE					
PALM BEACH	9,230		127,356		136,586
STATE TOTALS	**3,104,594**		**127,356**	**8,668,224**	**11,900,173**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.105 INSTRUCTION	3.106 PUPIL PERSONNEL SERVICES	3.107 INSTRUCTIONAL MEDIA SERVICES	3.108 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.109 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	50,592,925	3,049,390	2,251,963	1,938,970	487,574
CALHOUN	4,668,818	262,446	276,549	237,898	21,774
ESCAMBIA	97,769,307	8,055,484	3,916,968	7,078,919	722,829
FRANKLIN	4,055,300	214,400	166,825		
GADSDEN	21,030,031	1,337,358	789,495	1,962,455	187,113
GULF	5,198,615	333,164	212,353	144,217	163,908
HOLMES	7,841,783	401,642	336,378	83,090	67,551
JACKSON	18,289,538	1,094,440	745,463	713,753	170,270
JEFFERSON	4,807,248	309,296	252,831	284,625	29,228
LEON	63,704,942	4,510,516	2,856,248	4,485,094	609,034
LIBERTY	2,602,649	123,701	103,161	157,519	34,729
MADISON	7,128,077	381,174	261,261	588,333	56,337
OKALOOSA	53,211,818	3,324,545	2,429,360	3,440,601	358,837
SANTA ROSA	30,648,842	2,117,785	1,294,709	1,603,876	153,287
TAYLOR	8,038,605	587,801	340,214	439,675	105,982
WAKULLA	5,908,801	383,688	197,216	347,187	41,811
WALTON	10,549,123	455,879	358,240	401,707	50,421
WASHINGTON	11,172,084	618,684	485,986	125,960	66,258
CROWN					
ALACHUA	50,861,942	3,965,892	2,722,840	3,289,152	365,400
BAKER	8,408,742	762,831	249,237	423,367	51,504
BRADFORD	9,547,148	660,921	417,689	460,107	106,140
CITRUS	25,100,879	2,088,448	1,268,902	1,585,844	370,847
CLAY	39,845,291	3,034,605	1,602,152	1,281,497	358,354
COLUMBIA	17,133,448	1,167,801	639,594	341,624	126,902
DIXIE	4,310,802	360,378	190,138	204,310	45,985
DUVAL	226,697,554	22,917,822	11,184,262	9,156,816	2,287,492
FLAGLER	8,355,617	690,651	297,100	180,210	87,200
GILCHRIST	4,190,731	293,121	153,779	187,189	28,495
HAMILTON	5,646,220	416,727	403,043	203,307	103,003
LAFAYETTE	2,200,003	122,566	94,210	51,500	26,486
LEVY	10,773,081	721,073	494,356	754,581	115,941
MARION	62,778,525	5,871,963	2,646,949	3,563,337	741,669
NASSAU	16,904,077	1,086,786	627,335	359,615	199,619
PUTNAM	24,605,682	1,989,485	1,264,593	1,579,645	243,307
ST. JOHNS	30,024,330	2,526,354	1,128,972	338,993	280,574
SUWANNEE	11,517,851	752,781	372,565	12,635	180,677
UNION	3,645,899	434,240	163,302	126,789	26,737
EAST CENTRAL					
BREVARD	113,780,510	6,223,437	4,368,312	6,118,838	1,615,816
INDIAN RIVER	24,593,366	1,833,287	1,301,547	1,351,614	209,556
LAKE	44,299,331	4,392,840	1,605,111	2,322,159	691,464
OKEECHOBEE	11,949,106	897,073	433,235	537,405	111,067
ORANGE	225,900,386	17,129,114	8,898,352	15,687,548	2,579,451
OSCEOLA	30,428,663	2,899,505	1,458,037	2,435,108	321,155
ST. LUCIE	43,001,155	4,779,274	1,922,124	2,493,888	695,567
SEMINOLE	92,017,298	8,038,726	5,201,794	5,233,886	797,370
SUMTER	11,231,289	816,583	564,445	478,375	105,518
VOLUSIA	98,840,094	8,186,935	5,371,292	5,155,044	725,388
WEST CENTRAL					
CHARLOTTE	25,317,166	2,157,325	1,089,678	582,220	222,234
DESOTO	9,629,513	748,150	328,845	283,420	76,170
GLADES	2,589,405	195,612	107,210	189,095	9,151
HARDEE	10,620,624	1,044,121	374,282	574,531	56,687
HERNANDO	23,658,889	2,049,962	941,625	899,893	248,511
HIGHLANDS	19,059,534	2,155,815	881,047	1,308,916	115,730
HILLSBOROUGH	276,868,537	20,454,672	10,876,158	16,334,631	1,937,921
LEE	90,829,177	8,589,943	4,524,519	5,972,010	711,410
MANATEE	56,904,390	4,828,640	1,984,367	3,087,094	322,165
PASCO	68,864,264	6,666,234	3,172,652	4,262,987	477,095
PINELLAS	231,694,595	15,431,180	7,932,702	12,446,883	1,298,227
POLK	142,837,794	10,833,994	5,245,428	6,400,681	1,357,346
SARASOTA	73,041,186	6,650,329	3,049,869	3,098,725	470,912
SOUTH					
BROWARD	361,663,637	28,093,767	15,155,179	31,618,734	7,775,012
COLLIER	52,440,086	3,633,419	1,588,931	2,167,809	550,619
DADE	780,649,222	57,011,904	28,118,151	12,701,510	18,450,750
HENDRY	12,629,901	987,157	550,638	309,045	88,079
MARTIN	27,830,101	2,493,206	1,010,916	1,813,333	197,733
MONROE	20,617,656	1,767,603	666,491	433,717	313,431
PALM BEACH	275,661,362	14,909,630	8,775,917	13,361,643	2,263,810
STATE TOTALS	**4,229,214,565**	**323,325,275**	**170,695,092**	**207,797,139**	**53,868,620**

III FISCAL DATA
ALL FUNDS EXPENDITURES

	3.110	3.111	3.112	3.113	3.114
REGION/ DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD OF EDUCATION	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	7,727,898	258,296	1,504,537	5,147,517	20,047
CALHOUN	798,667	119,124	311,976	448,361	125,184
ESCAMBIA	19,774,200	266,282	916,469	9,072,110	295,355
FRANKLIN	381,224	92,490	102,406	536,245	
GADSDEN	4,276,422	152,676	623,199	2,086,986	46,058
GULF	853,642	93,090	338,940	741,492	119,354
HOLMES	888,661	97,275	135,378	763,847	171,170
JACKSON	2,723,926	212,059	267,371	1,869,466	164,787
JEFFERSON	875,980	102,189	185,416	585,575	19,600
LEON	12,460,891	495,339	844,636	7,563,592	902,872
LIBERTY	419,110	130,483	132,341	279,836	13,907
MADISON	1,287,105	122,248	308,795	993,711	11,533
OKALOOSA	9,553,342	1,038,672	369,296	7,496,199	23,605
SANTA ROSA	5,169,658	151,193	639,089	3,704,767	1,143,221
TAYLOR	1,473,672	212,912	225,960	864,987	77,576
WAKULLA	969,902	128,368	357,426	668,344	46,999
WALTON	1,266,247	180,609	214,929	1,354,005	7,804
WASHINGTON	1,296,888	101,933	313,341	1,625,715	164,944
CROWN					
ALACHUA	10,343,284	165,195	2,548,307	5,973,634	214,052
BAKER	1,486,939	206,761	415,424	959,023	492,443
BRADFORD	1,644,858	456,747	139,689	1,150,312	207,108
CITRUS	5,314,041	171,464	635,478	2,657,726	51,007
CLAY	6,276,608	732,368	487,631	4,887,822	3,652,791
COLUMBIA	2,275,921	164,074	963,737	1,516,882	215,444
DIXIE	800,811	123,520	216,015	468,316	67,314
DUVAL	45,546,391	681,340	3,048,120	22,361,931	1,801,876
FLAGLER	1,255,162	122,723	325,776	1,102,822	36,065
GILCHRIST	662,585	154,401	142,482	331,184	19,953
HAMILTON	1,126,080	87,609	311,606	598,639	962,290
LAFAYETTE	294,762	263,895	189,057	241,035	18,287
LEVY	2,085,950	105,908	369,011	1,512,477	125,996
MARION	12,823,919	242,930	1,378,522	6,081,276	177,755
NASSAU	2,273,355	257,019	1,369,607	2,211,882	901,955
PUTNAM	5,077,030	204,028	465,268	2,915,485	151,855
ST. JOHNS	4,274,893	252,594	677,519	3,326,545	337,109
SUWANNEE	1,318,657	125,694	1,083,933	1,546,837	39,523
UNION	753,069	117,259	143,269	527,785	27,341
EAST CENTRAL					
BREVARD	18,326,404	422,201	2,469,405	15,282,461	1,372,483
INDIAN RIVER	4,696,004	472,148	851,960	2,738,898	17,113
LAKE	9,011,574	227,576	1,523,921	6,788,713	249,212
OKEECHOBEE	1,978,779	128,899	606,765	1,608,871	64,640
ORANGE	44,294,464	673,295	5,190,321	25,235,154	1,924,655
OSCEOLA	7,113,805	195,092	1,220,576	4,007,303	265,905
ST. LUCIE	9,890,853	306,724	1,181,517	3,208,150	67,385
SEMINOLE	19,271,776	299,441	1,060,988	11,963,424	1,092,613
SUMTER	1,964,921	110,847	888,631	1,043,584	151,671
VOLUSIA	19,438,659	277,644	3,340,289	16,200,019	1,728,666
WEST CENTRAL					
CHARLOTTE	4,051,457	122,858	909,705	3,631,023	162,172
DESOTO	1,436,584	126,998	613,341	941,149	19,193
GLADES	501,067	132,941	117,712	133,944	
HARDEE	2,049,622	131,772	457,555	916,053	3,424
HERNANDO	4,139,991	183,311	1,459,516	3,360,631	
HIGHLANDS	4,461,508	214,640	634,315	2,840,830	119,097
HILLSBOROUGH	49,603,382	1,723,890	4,181,422	35,273,375	1,408,951
LEE	19,797,883	388,822	864,867	12,710,874	754,211
MANATEE	10,222,267	239,986	893,256	6,693,073	477,354
PASCO	14,578,967	290,715	591,045	8,073,709	560,583
PINELLAS	37,108,993	785,963	3,637,359	29,050,449	2,308,497
POLK	23,837,448	604,260	3,232,060	15,998,140	5,110,597
SARASOTA	13,269,835	340,039	2,181,650	8,408,158	399,520
SOUTH					
BROWARD	82,642,692	1,574,219	6,753,339	54,083,968	1,614,048
COLLIER	7,940,778	325,274	823,907	5,909,055	1,013,980
DADE	116,282,314	1,925,606	20,628,901	87,776,574	3,099,066
HENDRY	1,934,919	478,957	442,273	1,676,830	63,053
MARTIN	5,515,188	287,419	402,362	2,644,193	221,607
MONROE	3,181,243	232,929	1,262,282	2,377,342	727,741
PALM BEACH	39,311,000	716,193	4,628,864	33,464,890	1,300,410
STATE TOTALS	**755,686,127**	**22,531,426**	**95,752,060**	**510,215,205**	**39,152,027**

III FISCAL DATA
ALL FUNDS EXPENDITURES

	3.115	3.116	3.117	3.118	3.119
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT
PANHANDLE					
BAY	634,958	4,993,631	1,543,131	3,761,188	4,348,508
CALHOUN	199,166	504,226	78,021	415,515	347,188
ESCAMBIA	2,155,723	10,546,451	6,204,819	7,017,975	12,003,139
FRANKLIN	119,211	371,730	370,318	197,564	537,239
GADSDEN	423,484	3,147,061	119,509	1,969,168	2,341,267
GULF	82,134	529,691	97,472	572,058	688,753
HOLMES	230,917	834,980	223,609	684,314	941,048
JACKSON	301,120	2,112,615	716,476	1,649,842	1,754,289
JEFFERSON	191,177	534,368	11,383	711,441	705,766
LEON	2,327,721	5,421,080	4,456,712	4,321,605	7,183,160
LIBERTY	93,490	321,180	101,701	235,477	319,755
MADISON	190,928	1,063,358	230,571	825,950	829,636
OKALOOSA	717,091	5,081,635	3,320,985	3,749,825	5,662,023
SANTA ROSA	343,025	2,828,857	1,341,352	2,880,107	3,838,259
TAYLOR	187,736	854,624	245,035	991,538	1,068,343
WAKULLA	107,989	645,066	275,873	1,042,819	697,999
WALTON	280,569	947,530	483,185	1,126,850	1,409,969
WASHINGTON	137,882	841,553	345,238	935,938	707,460
CROWN					
ALACHUA	713,617	5,415,314	4,219,600	3,917,430	7,298,106
BAKER	333,642	855,111	151,123	1,096,582	1,280,998
BRADFORD	130,147	871,766	475,609	789,228	1,006,567
CITRUS	316,709	2,274,308	1,090,250	2,833,628	3,259,271
CLAY	385,253	3,751,274	1,796,173	3,563,361	6,156,802
COLUMBIA	152,187	1,930,140	494,163	1,765,452	1,831,418
DIXIE	189,124	581,205	70,029	425,008	445,133
DUVAL	4,328,229	23,183,556	9,634,655	18,649,151	27,523,672
FLAGLER	398,888	640,085	44,106	883,345	1,484,492
GILCHRIST	108,849	537,883	2,853	378,264	538,585
HAMILTON	243,292	711,356	3,351	554,872	609,009
LAFAYETTE	82,133	273,045	69,973	336,593	306,034
LEVY	259,054	1,123,742	249,237	1,163,254	1,257,525
MARION	814,613	6,950,749	2,133,364	5,689,821	8,024,197
NASSAU	244,618	1,784,715	293,528	1,931,232	2,402,626
PUTNAM	315,298	3,299,623	1,058,709	2,678,752	3,592,543
ST. JOHNS	263,910	2,018,122	744,749	2,180,702	3,156,690
SUWANNEE	324,016	1,215,625	67,889	1,440,971	1,310,952
UNION	100,689	381,649	239,848	372,524	777,410
EAST CENTRAL					
BREVARD	1,825,724	10,742,310	6,117,042	9,452,497	18,358,982
INDIAN RIVER	426,824	2,343,747	1,548,494	1,635,213	3,792,555
LAKE	692,845	4,162,605	1,423,353	3,388,899	5,127,709
OKEECHOBEE	310,894	1,358,774	355,423	1,131,252	1,643,055
ORANGE	1,797,502	20,992,182	10,594,182	16,260,016	25,385,161
OSCEOLA	608,291	3,465,692	1,349,251	2,112,055	4,701,228
ST. LUCIE	625,206	4,239,831	1,480,430	4,972,234	6,178,843
SEMINOLE	914,808	8,038,160	2,900,578	8,787,213	13,402,936
SUMTER	241,163	1,174,817	292,703	1,106,004	1,236,970
VOLUSIA	1,118,329	9,830,845	4,358,916	4,837,921	12,989,160
WEST CENTRAL					
CHARLOTTE	421,009	2,420,308	1,053,237	2,098,246	3,893,633
DESOTO	250,104	972,956	174,698	799,450	1,318,974
GLADES	134,196	216,364	10,672	176,740	187,020
HARDEE	214,822	1,274,513	222,416	1,080,521	1,222,177
HERNANDO	242,131	2,103,969	956,785	2,767,295	2,824,181
HIGHLANDS	511,767	2,339,818	773,149	1,916,132	3,119,242
HILLSBOROUGH	3,026,669	32,614,321	10,303,302	22,619,291	38,085,860
LEE	1,424,030	9,728,016	7,692,666	7,557,506	12,913,568
MANATEE	670,726	5,766,112	3,150,957	4,872,609	7,927,039
PASCO	736,160	7,601,164	3,608,941	7,131,688	10,708,325
PINELLAS	2,386,402	17,378,847	9,974,121	11,880,875	28,906,122
POLK	1,248,761	14,300,717	4,875,604	8,875,272	18,353,087
SARASOTA	1,505,643	5,896,772	5,110,669	5,889,500	11,221,430
SOUTH					
BROWARD	3,660,512	29,056,570	17,972,422	16,267,508	48,688,650
COLLIER	584,029	4,718,496	2,357,994	3,256,988	5,931,662
DADE	7,483,105	61,694,741	42,728,335	28,367,695	81,634,466
HENDRY	355,650	1,423,652	831,960	1,452,549	1,496,996
MARTIN	425,325	2,543,241	3,036,588	2,504,293	4,647,174
MONROE	452,878	2,142,048	1,005,914	1,929,525	3,069,591
PALM BEACH	3,727,452	20,733,962	9,214,475	12,548,226	30,532,947
STATE TOTALS	**56,451,546**	**390,154,454**	**198,479,876**	**281,414,557**	**527,144,574**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.120 MAINTENANCE OF PLANT	3.121 TOTAL GENERAL SUPPORT SERVICES	3.122 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.123 COMMUNITY SERVICES	3.124 INTERNAL SERVICES OPERATING EXPENSES
PANHANDLE					
BAY	2,821,408	25,033,221	83,354,044	184,693	322,362
CALHOUN	149,638	2,698,399	8,165,885		
ESCAMBIA	6,064,693	54,543,016	172,086,523	883,139	11,720,666
FRANKLIN	203,730	2,530,933	6,967,457	439	
GADSDEN	1,074,938	11,984,347	37,290,799	43,570	
GULF	373,649	3,636,634	9,688,891	1,025	1,000
HOLMES	211,568	4,294,107	13,024,551	14,331	
JACKSON	1,267,424	10,315,448	31,328,913	761	102,114
JEFFERSON	216,862	3,263,776	8,947,003	38,047	
LEON	3,671,883	37,188,599	113,354,433	355,666	144,033
LIBERTY	114,722	1,742,891	4,764,650	93	
MADISON	241,074	4,817,803	13,232,985	2,922	
OKALOOSA	3,936,983	31,396,314	94,161,475	60,939	
SANTA ROSA	1,842,128	18,711,999	54,530,498	381,949	312,224
TAYLOR	500,923	5,229,634	14,741,911	299	
WAKULLA	555,164	4,526,044	11,404,748	50,673	19,806
WALTON	331,348	6,336,798	18,152,167	15,945	
WASHINGTON	532,520	5,706,524	18,175,496	475	7,702,816
CROWN					
ALACHUA	2,957,120	33,422,374	94,627,599	1,158,466	304,482
BAKER	601,220	6,392,327	16,288,007		144,569
BRADFORD	505,998	5,733,172	16,925,178	963	
CITRUS	1,617,560	14,907,400	45,322,320	495,573	1,373,670
CLAY	2,300,269	27,713,742	73,835,641	87,334	
COLUMBIA	1,104,400	10,137,898	29,547,266	81,396	
DIXIE	350,961	2,936,625	8,048,237	10,150	
DUVAL	20,954,695	132,167,226	404,411,171	5,946,606	933,026
FLAGLER	433,516	5,471,819	15,082,597	283,826	
GILCHRIST	112,382	2,326,835	7,180,151	10,977	
HAMILTON	433,517	4,515,541	11,287,841	113,371	
LAFAYETTE	122,307	1,902,360	4,397,124	23,614	
LEVY	440,198	6,606,402	19,465,433	15,566	44,594
MARION	3,809,369	35,302,596	110,905,041	30,161	670,812
NASSAU	1,201,536	12,598,718	31,776,150	5,671	
PUTNAM	1,725,900	16,407,461	46,090,173	24,441	12,957,088
ST. JOHNS	1,903,280	14,861,220	49,160,443	34,064	2,405,707
SUWANNEE	735,045	7,890,485	20,726,994		
UNION	214,693	2,902,468	7,301,436	59,163	
EAST CENTRAL					
BREVARD	8,080,001	74,123,107	206,230,020	116,089	9,793,305
INDIAN RIVER	1,221,806	15,048,758	44,338,128		
LAKE	3,060,350	26,645,185	79,956,089	101,539	3,455,879
OKEECHOBEE	555,683	7,764,256	21,692,141		
ORANGE	14,881,832	122,934,300	393,129,151	2,970,663	24,191,765
OSCEOLA	1,719,569	19,644,962	57,187,430	54,719	3,676,080
ST. LUCIE	2,290,533	24,550,853	77,442,860	292	
SEMINOLE	4,271,991	52,732,152	164,021,226	481,953	1,344,823
SUMTER	573,619	6,820,010	20,016,220	8	
VOLUSIA	4,923,557	59,105,348	177,384,101	74,414	1,276,266
WEST CENTRAL					
CHARLOTTE	1,568,073	16,280,263	45,648,886	324,923	256,253
DESOTO	661,782	5,878,647	16,944,744	11,973	
GLADES	109,321	1,218,910	4,309,382		272,760
HARDEE	525,577	6,048,829	18,719,075	70,543	
HERNANDO	2,022,465	15,920,283	43,719,163		1,833,474
HIGHLANDS	1,053,481	13,522,470	37,043,512	61,254	
HILLSBOROUGH	14,626,766	163,863,847	490,335,767	2,457,443	25,605,907
LEE	6,421,898	60,456,457	171,083,516	482,294	12,340,092
MANATEE	5,071,408	35,762,519	102,889,176	305,658	7,339,564
PASCO	3,814,203	43,116,534	126,559,765	142,194	10,624,743
PINELLAS	12,640,051	118,948,685	387,752,272	159,763	2,702,989
POLK	9,954,540	82,553,037	249,228,279	199,862	987,526
SARASOTA	5,102,658	46,056,039	132,367,060	905,783	992,853
SOUTH					
BROWARD	28,680,981	208,352,216	652,658,544	3,735,713	
COLLIER	3,029,852	27,951,238	88,332,103	118,001	4,411,215
DADE	48,285,278	383,623,768	1,280,555,304	11,175,887	
HENDRY	767,631	8,989,550	23,554,370	215	
MARTIN	1,700,963	18,413,166	51,758,455	1,188,501	
MONROE	3,235,247	16,435,498	40,234,396	145,551	1,796,255
PALM BEACH	24,893,853	141,761,272	456,733,634	6,229,210	41,679,305
STATE TOTALS	**281,379,590**	**2,402,675,315**	**7,387,576,000**	**41,930,753**	**193,740,023**

III FISCAL DATA
ALL FUNDS EXPENDITURES

	3.125	3.126	3.127	3.128	3.129
REGION/ DISTRICT	TOTAL EXPENDITURES	CAPITAL OUTLAY	DEBT SERVICE	ALL FUNDS TOTAL EXPENDITURES	TRANSFERS
PANHANDLE					
BAY	83,861,100	7,693,061	348,146	91,902,307	213,909
CALHOUN	8,165,885	873,225	49,379	9,088,488	813,008
ESCAMBIA	184,690,328	11,684,086	5,667,550	202,041,964	8,974,222
FRANKLIN	6,967,896	503,562	558,423	8,029,881	
GADSDEN	37,334,369	1,526,319	191,561	39,052,248	33,000
GULF	9,690,916	145,898	334,236	10,171,050	234,602
HOLMES	13,038,882	1,282,876	203,778	14,525,537	1,427,073
JACKSON	31,431,788	2,433,352	608,354	34,473,494	432,500
JEFFERSON	8,985,050	1,510,471	141,197	10,636,718	82,000
LEON	113,854,132	17,023,386	8,456,209	139,333,726	5,667,049
LIBERTY	4,764,743	105,670	140,079	5,011,091	56,491
MADISON	13,235,907	270,975	376,357	13,883,240	240,000
OKALOOSA	94,222,414	16,088,615	2,473,223	112,784,252	956,383
SANTA ROSA	55,224,672	5,153,659	674,301	61,052,633	305,196
TAYLOR	14,742,210	1,346,690	233,196	16,322,096	50,000
WAKULLA	11,475,227	4,246,888	530,706	16,252,821	484,779
WALTON	18,168,112	947,074	286,445	19,401,631	69,400
WASHINGTON	25,878,788	167,367	95,940	26,142,095	238,471
CROWN					
ALACHUA	96,090,548	6,019,736	5,154,329	107,264,612	1,260,723
BAKER	16,432,576	12,434,960	194,567	29,062,103	314,458
BRADFORD	16,926,141	118,193	331,135	17,375,468	173,625
CITRUS	47,191,562	3,271,829	925,977	51,389,369	1,166,847
CLAY	73,922,974	5,015,695	815,751	79,754,421	
COLUMBIA	29,628,663	6,661,895	441,545	36,732,103	247,173
DIXIE	8,058,387	250,829	126,912	8,436,128	300,704
DUVAL	411,290,803	60,995,600	16,505,380	488,791,783	14,735,192
FLAGLER	15,366,423	860,908	2,579,642	18,806,973	18,686,861
GILCHRIST	7,191,127	219,684	72,418	7,483,228	140,088
HAMILTON	11,401,213	336,931	169,928	11,908,071	104,268
LAFAYETTE	4,420,739	108,780	165,639	4,695,158	36,965
LEVY	19,525,592	1,509,035	268,757	21,303,384	441,283
MARION	111,606,014	15,917,153	4,312,544	131,835,711	313,924
NASSAU	31,781,821	2,992,179	415,672	35,189,672	936,578
PUTNAM	59,071,702	22,281,686	2,850,936	84,204,324	632,867
ST. JOHNS	51,600,213	3,616,834	431,049	55,648,096	101,189
SUWANNEE	20,726,994	3,732,461	165,307	24,624,762	158,543
UNION	7,360,599	493,100	141,780	7,995,479	391,861
EAST CENTRAL					
BREVARD	216,139,413	19,418,902	2,571,991	238,130,306	3,171,667
INDIAN RIVER	44,338,128	3,583,951	3,612,367	51,534,446	1,349,944
LAKE	83,513,507	7,579,364	830,832	91,923,703	139,801
OKEECHOBEE	21,692,141	691,011	458,650	22,841,803	110,000
ORANGE	420,291,579	40,240,424	22,894,239	483,426,242	20,631,799
OSCEOLA	60,918,229	22,716,965	6,304,021	89,939,214	1,680,740
ST. LUCIE	77,443,153	24,437,576	4,205,186	106,085,914	647,745
SEMINOLE	165,848,002	40,168,906	10,742,898	216,759,806	547,871
SUMTER	20,016,228	577,099	353,670	20,946,997	157,607
VOLUSIA	178,734,781	43,273,443	24,431,744	246,439,967	4,090,351
WEST CENTRAL					
CHARLOTTE	46,230,062	17,684,886	4,270,266	68,185,214	222,423
DESOTO	16,956,718	1,414,246	356,185	18,727,148	452,792
GLADES	4,582,142	249,435	79,320	4,910,897	193,000
HARDEE	18,789,618	652,112	459,087	19,900,817	
HERNANDO	45,552,637	17,791,719	4,556,935	67,901,291	2,740,738
HIGHLANDS	37,104,765	9,033,193	1,839,307	47,977,265	242,805
HILLSBOROUGH	518,399,117	48,305,661	19,932,494	586,637,272	11,176,777
LEE	183,905,902	18,730,725	8,277,095	210,913,721	7,168,178
MANATEE	110,534,398	13,513,010	2,523,138	126,570,547	2,285,891
PASCO	137,326,702	25,639,279	10,670,883	173,636,864	2,537,964
PINELLAS	390,615,025	47,329,873	8,795,496	446,740,395	593,013
POLK	250,415,666	15,617,587	3,187,035	269,220,289	3,070,979
SARASOTA	134,265,696	26,811,233	2,468,556	163,545,484	6,243,186
SOUTH					
BROWARD	656,394,257	116,174,004	16,277,145	788,845,407	20,692,818
COLLIER	92,861,318	16,690,784	2,371,334	111,923,436	5,489
DADE	1,291,731,191	158,020,646	14,420,314	1,464,172,150	55,197,777
HENDRY	23,554,585	8,934,314	717,951	33,206,850	340,833
MARTIN	52,946,956	8,188,058	1,558,734	62,693,747	150,004
MONROE	42,176,201	2,979,811	691,310	45,847,323	376,654
PALM BEACH	504,642,149	121,771,987	29,826,513	656,240,649	58,263,864
STATE TOTALS	**7,623,246,776**	**1,098,060,866**	**267,123,644**	**8,988,431,281**	**264,963,942**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.130 INTERNAL SERVICE NON-OPERATING EXPENSES	3.131 ENDING FUND BALANCES AND FUND EQUITIES	3.132 ADJUSTMENTS	3.133 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, EQUITIES AND ADJUSTMENT
PANHANDLE				
BAY		9,363,002	14,546	101,493,765
CALHOUN		5,418,616		15,320,112
ESCAMBIA		42,621,566	2,086,282	255,724,034
FRANKLIN		952,227	44,738	9,026,846
GADSDEN		5,146,882	-8,500	44,223,631
GULF		930,767	3,191	11,339,610
HOLMES		3,394,811		19,347,421
JACKSON		3,008,332		37,914,326
JEFFERSON		1,110,088	503,534	12,332,339
LEON		51,015,655	10,253	196,026,684
LIBERTY		874,526		5,942,108
MADISON		1,217,463		15,340,703
OKALOOSA		25,236,323		138,976,958
SANTA ROSA		9,653,219	15,890	71,026,938
TAYLOR		409,924		16,782,020
WAKULLA		3,321,248	518	20,059,366
WALTON		3,608,237	2,008	23,081,277
WASHINGTON		5,113,025	-108,930	31,384,661
CROWN				
ALACHUA		16,705,431	-1,425	125,229,342
BAKER		5,751,720	-39,694	35,088,587
BRADFORD		1,596,515	- 7,732	19,153,340
CITRUS		10,407,914		62,964,130
CLAY		14,582,776	-10,263	94,326,933
COLUMBIA		9,528,334		46,507,610
DIXIE		841,230	-10,110	9,567,951
DUVAL		292,212,804	109,394	795,849,173
FLAGLER		22,720,735	231,061	60,445,630
GILCHRIST		233,856	-13,499	7,843,674
HAMILTON		3,275,878	-148	15,288,069
LAFAYETTE		997,519	53,250	5,782,893
LEVY		3,336,293	-20,255	25,060,705
MARION		25,265,044	-54,640	157,360,038
NASSAU		8,150,164		44,276,413
PUTNAM		16,606,660	-296,639	101,147,211
ST. JOHNS		6,552,510	340,627	62,642,421
SUWANNEE		9,056,668	-316	33,839,657
UNION		280,291	-28,627	8,639,004
EAST CENTRAL				
BREVARD		49,437,591	-112,485	290,627,079
INDIAN RIVER		7,713,897		60,598,287
LAKE		11,596,878	204,824	103,865,206
OKEECHOBEE		3,340,832	1,688,644	27,989,278
ORANGE		100,534,[illegible]00		604,652,740
OSCEOLA		22,293,502		113,913,456
ST. LUCIE		12,384,408		119,118,067
SEMINOLE		57,898,082		275,205,759
SUMTER		1,364,893	2,095,503	24,565,001
VOLUSIA		121,362,176	7,138	371,899,632
WEST CENTRAL				
CHARLOTTE		28,692,555		97,100,192
DESOTO		2,459,271	724,063	22,363,275
GLADES		1,817,001	1,341	6,922,239
HARDEE		4,352,437	584	24,253,837
HERNANDO		31,886,439		102,528,467
HIGHLANDS		13,941,264	6,743	62,168,076
HILLSBOROUGH		135,682,505		733,496,554
LEE		19,420,932	2,167	237,504,999
MANATEE		27,104,413	74,955	156,035,806
PASCO		70,451,846	-103,643	246,523,031
PINELLAS		106,183,309		553,516,717
POLK		58,570,373		330,861,641
SARASOTA		14,626,417	-11,357	184,403,730
SOUTH				
BROWARD		334,057,781	-2,592,728	1,141,003,278
COLLIER		27,590,620		139,519,545
DADE		388,360,258		1,907,730,185
HENDRY		3,767,975	7,893	37,323,551
MARTIN		7,183,428	-71,909	69,955,270
MONROE		4,231,883	1,834,181	52,290,041
PALM BEACH	6,302	293,227,757		1,007,738,572
STATE TOTALS	**6,302**	**2,582,041,676**	**6,585,892**	**11,842,029,091**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.134 SALARIES	3.135 EMPLOYEE BENEFITS	3.136 PURCHASED SERVICES	3.136.1 ENERGY SERVICES	3.137 MATERIALS AND SUPPLIES
PANHANDLE					
BAY	55,036,871	14,385,972	3,424,911	1,830,759	5,302,002
CALHOUN	5,268,714	1,320,651	282,945	167,122	545,482
ESCAMBIA	112,308,070	33,253,161	17,479,706	4,119,357	9,458,707
FRANKLIN	4,363,732	1,342,792	332,196	207,966	417,855
GADSDEN	23,925,988	6,475,511	1,657,542	975,905	2,469,807
GULF	6,193,602	1,531,973	621,535	272,780	589,430
HOLMES	8,614,918	2,140,421	606,434	348,354	769,681
JACKSON	20,077,673	5,678,537	1,113,650	840,807	2,206,097
JEFFERSON	5,907,742	1,454,227	418,612	232,524	550,705
LEON	71,577,387	17,230,276	6,498,441	3,380,776	7,032,290
LIBERTY	3,095,937	774,180	232,159	112,074	315,281
MADISON	8,264,076	2,210,792	768,554	405,236	972,325
OKALOOSA	63,881,852	16,690,839	3,201,346	2,597,207	4,801,581
SANTA ROSA	34,830,168	8,901,387	3,930,823	1,638,154	3,220,165
TAYLOR	9,313,980	2,508,436	706,121	431,250	1,071,505
WAKULLA	7,161,899	1,846,203	631,774	325,759	674,449
WALTON	11,703,777	3,280,765	806,049	541,742	1,035,553
WASHINGTON	11,659,770	3,343,648	3,984,954	489,974	1,517,402
CROWN					
ALACHUA	61,622,200	16,139,763	4,334,633	2,826,569	5,762,050
BAKER	9,758,077	2,431,733	1,086,100	440,000	1,155,571
BRADFORD	10,661,140	2,936,048	744,079	476,960	958,106
CITRUS	29,359,110	9,022,058	2,027,458	1,338,842	3,206,172
CLAY	45,312,143	11,762,444	3,025,330	2,148,464	4,521,288
COLUMBIA	19,112,034	5,120,891	1,566,499	719,417	1,794,070
DIXIE	4,895,390	1,342,150	573,840	184,397	706,371
DUVAL	253,757,375	78,633,945	36,126,860	8,035,611	20,817,265
FLAGLER	8,741,506	2,561,945	1,203,482	472,371	1,045,232
GILCHRIST	4,670,603	1,196,406	475,178	196,279	441,110
HAMILTON	6,457,168	1,786,833	524,692	248,091	773,077
LAFAYETTE	2,688,341	646,885	351,415	122,537	314,013
LEVY	12,455,931	3,035,555	1,314,000	477,273	1,157,442
MARION	71,328,064	20,399,613	5,623,159	2,856,009	7,113,517
NASSAU	19,996,181	4,903,412	1,679,969	779,127	1,797,351
PUTNAM	30,514,644	7,543,027	6,362,275	1,280,271	3,526,857
ST. JOHNS	30,286,032	9,257,235	3,166,665	1,377,591	3,291,254
SUWANNEE	12,771,477	3,865,362	1,522,352		1,529,994
UNION	4,579,816	1,141,266	546,026	249,899	493,206
EAST CENTRAL					
BREVARD	133,825,220	36,498,227	9,598,152	5,505,407	12,127,938
INDIAN RIVER	27,834,275	8,779,361	2,003,437	1,308,320	2,829,357
LAKE	52,262,385	13,846,236	3,646,164	1,801,550	4,353,150
OKEECHOBEE	13,611,096	3,875,004	1,072,948	701,012	1,512,481
ORANGE	253,782,381	77,406,560	19,094,413	9,516,848	20,469,124
OSCEOLA	36,136,236	10,815,410	2,286,812	1,918,631	4,035,869
ST. LUCIE	50,388,374	13,403,701	3,446,442	2,523,890	4,838,806
SEMINOLE	108,830,268	29,341,436	6,675,780	4,207,545	9,582,453
SUMTER	13,216,964	3,221,045	867,492	575,440	1,140,107
VOLUSIA	115,593,780	31,190,962	9,805,941	4,328,818	10,838,654
WEST CENTRAL					
CHARLOTTE	29,197,162	8,436,160	2,020,895	1,662,548	3,101,759
DESOTO	10,723,893	2,779,296	872,334	623,313	1,110,615
GLADES	2,605,809	680,700	361,399	143,548	256,246
HARDEE	11,860,941	3,523,194	905,261	565,844	1,255,004
HERNANDO	28,348,831	7,138,888	2,262,374	1,302,229	3,273,300
HIGHLANDS	23,790,374	6,610,599	1,600,107	1,087,622	2,197,714
HILLSBOROUGH	321,963,511	88,442,703	18,489,365	13,079,199	32,395,586
LEE	112,449,324	31,202,738	9,833,561	5,076,459	9,570,350
MANATEE	66,700,602	18,444,740	3,071,379	2,342,307	6,288,484
PASCO	80,863,045	24,925,457	10,128,761	3,609,891	7,360,633
PINELLAS	260,516,516	67,682,998	13,660,246	7,827,093	22,459,600
POLK	159,322,898	42,959,846	11,881,953	6,924,094	14,075,466
SARASOTA	89,874,065	23,631,454	5,362,576	3,154,088	7,637,130
SOUTH					
BROWARD	426,944,185	122,395,534	29,603,706	17,932,503	42,722,763
COLLIER	56,956,983	16,693,378	2,571,341	2,448,121	5,176,618
DADE	870,146,626	256,432,678	51,133,244	25,488,220	69,433,664
HENDRY	14,848,756	4,051,741	1,109,779	783,842	1,320,465
MARTIN	32,367,296	10,799,508	2,069,910	1,548,993	3,019,362
MONROE	24,526,266	6,371,537	2,905,432	1,290,389	2,518,489
PALM BEACH	304,781,297	89,117,763	21,551,795	11,219,095	28,315,783
STATE TOTALS	**4,836,422,747**	**1,368,795,196**	**368,844,764**	**183,644,313**	**438,571,233**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.138 CAPITAL OUTLAY	3.139 OTHER EXPENSES	3.141 TOTAL EXPENDITURES
PANHANDLE			
BAY	10,059,750	1,862,042	81,902,307
CALHOUN	1,342,631	160,942	9,088,488
ESCAMBIA	15,025,441	10,397,522	202,041,964
FRANKLIN	667,030	698,311	8,029,881
GADSDEN	2,582,925	964,571	39,052,248
GULF	465,975	495,754	10,171,050
HOLMES	1,633,093	412,636	14,525,537
JACKSON	3,234,539	1,322,190	34,473,494
JEFFERSON	1,836,531	236,376	10,636,718
LEON	20,562,523	13,052,034	139,333,726
LIBERTY	237,628	243,833	5,011,091
MADISON	589,196	673,060	13,883,240
OKALOOSA	18,130,348	3,481,079	112,784,252
SANTA ROSA	6,646,959	1,884,976	61,052,633
TAYLOR	1,699,571	591,234	16,322,096
WAKULLA	4,908,423	704,315	16,252,821
WALTON	1,419,649	614,097	19,401,631
WASHINGTON	1,105,521	4,040,825	26,142,095
CROWN			
ALACHUA	9,477,902	7,101,495	107,264,612
BAKER	3,523,229	667,393	29,062,103
BRADFORD	991,687	607,448	17,375,468
CITRUS	4,477,328	1,958,401	51,389,369
CLAY	11,354,727	1,630,025	79,754,421
COLUMBIA	7,599,689	819,503	36,732,103
DIXIE	516,826	217,154	8,436,128
DUVAL	68,301,265	23,588,669	489,260,990
FLAGLER	1,652,982	3,129,445	18,806,973
GILCHRIST	313,974	189,678	7,483,228
HAMILTON	1,784,138	334,071	11,908,071
LAFAYETTE	330,832	241,135	4,695,158
LEVY	2,279,325	583,858	21,303,384
MARION	17,998,976	6,516,372	131,835,711
NASSAU	4,957,543	1,076,089	35,189,672
PUTNAM	24,418,610	10,558,640	84,204,324
ST. JOHNS	5,054,223	3,215,096	55,648,096
SUWANNEE	4,267,169	668,409	24,624,762
UNION	670,042	315,224	7,995,479
EAST CENTRAL			
BREVARD	26,851,082	13,724,280	238,130,306
INDIAN RIVER	4,005,193	4,774,503	51,534,446
LAKE	9,947,423	6,066,796	91,923,703
OKEECHOBEE	1,372,472	696,789	22,841,803
ORANGE	49,920,073	53,236,843	483,426,242
OSCEOLA	24,262,137	10,484,120	89,939,214
ST. LUCIE	26,140,750	5,475,766	106,217,729
SEMINOLE	44,521,298	13,601,026	216,759,806
SUMTER	1,290,451	635,498	20,946,997
VOLUSIA	46,719,722	27,962,089	246,439,967
WEST CENTRAL			
CHARLOTTE	18,505,658	5,261,034	68,185,214
DESOTO	1,952,090	665,608	18,727,148
GLADES	407,888	455,307	4,910,897
HARDEE	958,648	831,925	19,900,817
HERNANDO	18,673,101	6,902,568	67,901,291
HIGHLANDS	9,964,296	2,726,554	47,977,265
HILLSBOROUGH	57,916,997	54,349,911	586,637,272
LEE	21,730,891	21,050,399	210,913,721
MANATEE	17,289,870	12,433,165	126,570,547
PASCO	27,795,745	18,938,538	173,622,069
PINELLAS	57,819,144	16,774,797	446,740,395
POLK	24,618,767	9,437,265	269,220,289
SARASOTA	29,972,331	3,913,841	163,545,484
SOUTH			
BROWARD	129,111,330	20,135,385	788,845,407
COLLIER	19,516,626	8,560,369	111,923,436
DADE	169,988,256	21,549,462	1,464,172,150
HENDRY	9,944,834	1,147,432	33,206,850
MARTIN	9,170,485	3,717,975	62,693,527
MONROE	5,157,925	3,077,284	45,847,323
PALM BEACH	130,636,899	70,611,713	656,234,347
STATE TOTALS	**1,268,280,582**	**524,452,144**	**8,989,010,986**

III FISCAL DATA
GENERAL FUND EXPENDITURES

	3.142	3.143	3.144	3.145	3.146
REGION/ DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	48,026,743	2,968,228	2,170,721	1,275,548	447,012
CALHOUN	4,370,483	137,227	254,852	194,620	20,464
ESCAMBIA	92,798,593	7,577,198	3,863,901	4,988,970	597,012
FRANKLIN	3,649,473	179,839	166,825		
GADSDEN	18,249,805	1,215,969	723,067	1,540,398	161,189
GULF	4,843,425	311,514	196,151	141,236	163,908
HOLMES	7,268,897	369,661	311,235	79,940	60,804
JACKSON	17,047,346	1,008,207	725,666	501,608	158,326
JEFFERSON	4,259,485	253,019	192,891	196,680	22,911
LEON	60,982,413	4,255,967	2,840,730	3,066,648	375,167
LIBERTY	2,421,044	48,089	103,161	155,502	31,468
MADISON	6,381,178	366,692	251,946	486,165	52,562
OKALOOSA	50,855,762	3,110,245	2,371,183	2,858,324	325,323
SANTA ROSA	29,041,227	2,053,732	1,287,687	1,138,974	139,304
TAYLOR	7,426,627	524,363	337,628	405,468	88,669
WAKULLA	5,570,544	352,122	194,926	347,187	31,097
WALTON	9,848,250	422,913	334,475	304,321	44,140
WASHINGTON	9,935,754	529,552	481,782	56,058	52,975
CROWN					
ALACHUA	47,350,401	3,759,841	2,711,668	2,773,531	352,711
BAKER	7,763,524	692,223	237,215	423,367	48,936
BRADFORD	8,838,644	607,548	405,035	429,100	103,810
CITRUS	23,775,621	2,029,246	1,232,690	1,439,672	359,160
CLAY	38,546,703	2,710,113	1,567,814	967,651	296,244
COLUMBIA	15,909,239	1,143,437	618,157	313,840	109,749
DIXIE	3,520,250	307,684	178,887	165,170	43,448
DUVAL	215,561,093	19,932,908	11,026,924	7,072,087	2,037,833
FLAGLER	8,050,073	665,928	274,486	172,984	85,020
GILCHRIST	3,941,983	245,022	141,152	162,934	28,395
HAMILTON	5,015,699	207,041	182,644	194,416	52,906
LAFAYETTE	2,003,515	114,152	87,336	40,307	25,279
LEVY	10,175,172	654,507	459,343	585,342	83,728
MARION	57,687,505	5,270,471	2,646,949	2,968,549	642,371
NASSAU	16,121,195	1,003,727	627,335	270,411	193,729
PUTNAM	23,265,393	1,835,203	1,178,060	1,122,229	200,546
ST. JOHNS	28,481,226	2,224,547	1,043,485	338,488	275,551
SUWANNEE	10,551,239	720,369	333,007	3,345	157,139
UNION	3,442,230	357,395	157,264	128,789	23,029
EAST CENTRAL					
BREVARD	109,905,644	5,670,282	4,260,023	4,730,725	852,131
INDIAN RIVER	23,439,613	1,489,082	1,301,547	1,282,163	194,377
LAKE	42,086,843	3,994,202	1,589,916	1,673,409	601,949
OKEECHOBEE	11,188,166	638,963	419,603	534,910	111,067
ORANGE	217,666,740	15,566,690	8,656,127	12,677,511	1,948,691
OSCEOLA	29,702,486	2,811,857	1,422,041	2,031,156	318,776
ST. LUCIE	40,849,261	4,304,892	1,866,932	1,543,818	624,744
SEMINOLE	89,076,931	7,427,512	5,084,470	4,312,494	749,588
SUMTER	10,417,258	769,041	536,682	373,762	92,690
VOLUSIA	95,608,105	6,748,351	5,320,919	3,812,659	695,327
WEST CENTRAL					
CHARLOTTE	24,282,406	1,984,546	1,019,543	571,425	185,750
DESOTO	8,904,700	628,142	298,282	148,083	71,931
GLADES	2,371,336	153,377	98,989	188,896	9,151
HARDEE	9,085,784	677,494	364,802	408,287	54,853
HERNANDO	22,991,646	1,813,829	864,639	787,208	238,587
HIGHLANDS	17,671,046	1,757,593	810,944	981,549	88,780
HILLSBOROUGH	260,130,122	17,425,879	10,206,713	11,686,334	1,648,522
LEE	87,487,534	8,304,521	4,453,975	4,471,050	627,125
MANATEE	54,297,463	3,819,906	1,917,168	2,666,742	264,192
PASCO	65,382,331	5,752,096	3,172,652	3,787,048	431,425
PINELLAS	224,241,105	14,659,003	7,875,371	7,276,734	1,245,453
POLK	135,402,304	9,336,993	4,976,498	5,231,843	1,259,665
SARASOTA	69,953,203	5,982,551	3,034,067	1,816,683	271,933
SOUTH					
BROWARD	348,391,866	25,994,297	14,809,443	25,677,165	7,456,944
COLLIER	49,061,255	3,080,416	1,553,487	1,195,220	523,256
DADE	749,101,005	53,374,525	26,504,015	9,879,879	10,592,316
HENDRY	11,548,054	792,982	516,657	179,316	66,373
MARTIN	26,772,562	2,343,800	906,812	1,510,284	194,169
MONROE	19,321,172	1,453,670	665,139	433,717	278,192
PALM BEACH	267,559,420	12,568,611	8,418,555	9,657,048	2,216,582
STATE TOTALS	**4,037,275,115**	**291,491,002**	**164,844,289**	**158,836,977**	**41,806,454**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.147 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.148 BOARD OF ADMINISTRATION	3.149 GENERAL ADMINISTRATION	3.150 SCHOOL ADMINISTRATION	3.151 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	6,861,509	258,296	1,342,143	5,146,445	
CALHOUN	607,163	119,124	289,656	448,361	1,347
ESCAMBIA	17,027,081	266,282	337,452	9,065,365	106,679
FRANKLIN	346,663	92,490	102,406	536,245	
GADSDEN	3,640,623	152,676	573,144	2,080,812	41,553
GULF	812,809	93,090	324,366	741,492	5,589
HOLMES	821,640	97,275	86,503	763,847	150,919
JACKSON	2,393,808	212,059	185,769	1,869,466	159,610
JEFFERSON	665,500	102,189	153,735	583,580	19,600
LEON	10,538,511	495,339	570,372	7,559,549	740,951
LIBERTY	338,219	130,483	114,177	279,836	13,254
MADISON	1,157,365	122,248	261,785	993,711	11,533
OKALOOSA	8,665,075	1,038,672	275,703	7,487,338	
SANTA ROSA	4,619,697	151,193	516,283	3,704,767	1,136,412
TAYLOR	1,356,127	212,912	181,120	863,964	70,350
WAKULLA	925,332	128,368	332,218	668,344	46,999
WALTON	1,105,849	180,609	161,026	1,347,888	723
WASHINGTON	1,120,366	101,933	245,443	1,614,029	161,908
CROWN					
ALACHUA	9,597,751	165,195	2,128,507	5,973,634	176,779
BAKER	1,401,740	206,761	369,783	959,023	492,443
BRADFORD	1,545,493	456,747	112,261	1,150,312	207,108
CITRUS	5,060,768	171,464	531,890	2,657,726	42,161
CLAY	5,541,822	732,368	416,412	4,887,822	3,643,925
COLUMBIA	2,185,163	164,074	896,472	1,516,882	186,443
DIXIE	695,189	123,520	216,015	468,316	52,397
DUVAL	40,069,751	681,340	2,296,883	22,356,782	1,653,951
FLAGLER	1,198,417	122,723	308,446	1,071,083	36,065
GILCHRIST	577,503	154,401	142,482	331,184	19,953
HAMILTON	637,008	87,609	276,375	593,431	959,237
LAFAYETTE	267,073	263,895	183,813	241,035	18,287
LEVY	1,782,820	105,908	312,538	1,512,477	76,265
MARION	11,528,340	242,930	1,152,063	6,081,276	77,240
NASSAU	2,095,201	257,019	1,277,687	2,211,882	871,939
PUTNAM	4,336,037	204,028	371,953	2,915,485	148,539
ST. JOHNS	3,882,071	252,594	547,125	3,312,626	337,109
SUWANNEE	1,213,859	125,694	970,755	1,546,208	
UNION	686,477	117,259	124,659	526,000	27,341
EAST CENTRAL					
BREVARD	15,513,161	422,201	1,972,638	15,282,461	1,347,152
INDIAN RIVER	4,267,169	472,148	741,213	2,738,898	6,896
LAKE	7,859,475	227,576	1,371,365	6,788,713	207,861
OKEECHOBEE	1,704,542	128,899	568,038	1,499,502	61,112
ORANGE	38,849,019	673,295	3,754,998	25,127,128	1,711,944
OSCEOLA	6,583,830	195,092	1,067,258	3,995,192	240,462
ST. LUCIE	8,340,387	306,724	1,099,189	3,208,150	67,385
SEMINOLE	17,574,064	299,441	1,018,520	11,952,053	1,060,411
SUMTER	1,772,175	110,847	774,825	1,043,066	151,671
VOLUSIA	16,577,256	277,278	2,835,005	16,200,019	1,704,319
WEST CENTRAL					
CHARLOTTE	3,761,264	122,858	850,184	3,555,920	139,063
DESOTO	1,146,438	126,998	545,638	941,105	19,193
GLADES	450,413	132,941	99,506	133,268	
HARDEE	1,505,436	131,772	304,638	916,053	
HERNANDO	3,704,263	183,311	1,434,383	3,360,631	
HIGHLANDS	3,638,866	214,640	454,480	2,840,830	34,669
HILLSBOROUGH	40,967,449	1,723,890	3,369,807	35,200,296	1,334,194
LEE	17,856,671	388,822	662,448	12,710,874	701,371
MANATEE	8,668,008	239,986	642,153	6,693,073	451,616
PASCO	13,143,221	290,715	368,015	8,050,578	527,672
PINELLAS	31,056,562	785,963	3,623,096	29,048,827	1,870,198
POLK	20,804,999	604,260	2,621,460	15,934,167	4,896,944
SARASOTA	11,105,234	340,039	1,416,614	8,378,737	182,491
SOUTH					
BROWARD	73,937,849	1,574,219	5,462,146	54,074,688	1,405,981
COLLIER	6,352,380	325,274	714,931	5,881,815	1,013,980
DADE	100,350,735	1,925,606	16,734,454	87,776,574	2,932,727
HENDRY	1,555,327	478,957	393,033	1,676,830	59,987
MARTIN	4,955,065	287,419	273,021	2,644,193	212,233
MONROE	2,830,718	232,929	1,107,206	2,377,342	716,741
PALM BEACH	32,860,796	716,193	3,650,421	33,464,890	1,276,387
STATE TOTALS	**656,978,712**	**22,531,060**	**78,720,103**	**509,564,096**	**36,029,269**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.152 FISCAL SERVICES	3.153 CENTRAL SERVICES	3.154 PUPIL TRANSPORTATION SERVICES	3.155 OPERATION OF PLANT	3.156 MAINTENACE OF PLANT
PANHANDLE					
BAY	634,958	1,541,139	3,717,535	4,326,510	2,816,458
CALHOUN	199,166	78,021	415,515	347,188	149,638
ESCAMBIA	2,155,723	6,151,510	7,009,062	11,978,700	6,057,899
FRANKLIN	119,211	313,107	197,512	537,[illegible]39	203,730
GADSDEN	423,484	119,509	1,900,879	2,3[illegible]07	1,072,176
GULF	82,134	97,472	528,440	6[illegible]56	373,649
HOLMES	230,917	191,417	684,277	941,[illegible]48	211,568
JACKSON	301,120	701,469	1,649,842	1,754,289	1,264,168
JEFFERSON	191,177	11,383	711,441	704,953	216,862
LEON	2,327,721	4,395,844	4,307,669	7,178,599	3,666,371
LIBERTY	93,490	101,701	233,362	319,395	114,722
MADISON	190,928	228,651	825,351	829,636	234,650
OKALOOSA	717,091	3,265,040	3,749,689	5,651,867	3,936,983
SANTA ROSA	343,025	1,341,352	2,876,107	3,837,734	1,842,128
TAYLOR	187,736	232,584	991,538	1,067,868	500,923
WAKULLA	107,989	273,936	1,031,470	697,999	555,164
WALTON	280,569	483,185	1,126,850	1,409,400	331,348
WASHINGTON	137,882	345,212	935,938	707,460	532,520
CROWN					
ALACHUA	713,617	4,087,080	3,915,410	7,297,519	2,957,120
BAKER	333,642	151,123	1,054,894	1,280,382	601,220
BRADFORD	130,147	475,609	789,228	1,006,567	505,998
CITRUS	316,709	1,090,250	2,833,628	3,259,271	1,617,560
CLAY	385,253	1,796,173	3,543,667	6,156,802	2,300,269
COLUMBIA	152,187	494,163	1,765,452	1,830,916	1,104,400
DIXIE	189,124	69,892	424,838	445,133	350,961
DUVAL	4,328,229	9,294,140	17,735,105	27,516,172	20,954,695
FLAGLER	398,888	43,357	883,345	1,484,492	433,516
GILCHRIST	108,849	2,853	378,264	538,585	112,382
HAMILTON	243,292	3,351	554,872	608,171	433,517
LAFAYETTE	82,133	69,973	328,593	306,034	122,307
LEVY	259,054	249,171	1,162,188	1,254,417	439,467
MARION	814,613	2,133,364	5,589,151	8,017,027	3,809,369
NASSAU	244,618	282,015	1,909,357	2,402,626	1,201,536
PUTNAM	315,298	1,057,154	2,678,752	3,588,644	1,725,900
ST. JOHNS	263,910	744,749	2,159,220	3,156,669	1,903,280
SUWANNEE	324,016	67,889	1,434,817	1,310,952	735,045
UNION	100,689	239,848	372,524	777,310	214,693
EAST CENTRAL					
BREVARD	1,825,724	6,117,042	9,451,958	18,357,650	8,080,001
INDIAN RIVER	426,824	1,548,494	1,620,460	3,791,982	1,221,806
LAKE	692,845	1,415,119	3,367,307	5,126,620	3,059,035
OKEECHOBEE	310,894	355,423	1,094,810	1,631,066	555,683
ORANGE	1,797,502	10,427,307	16,162,851	25,328,773	14,809,586
OSCEOLA	608,291	1,349,251	2,089,431	4,701,228	1,719,569
ST. LUCIE	625,206	1,480,430	4,922,314	6,167,191	2,260,461
SEMINOLE	915,065	2,900,578	8,695,973	13,366,806	4,270,062
SUMTER	241,163	292,703	1,105,527	1,236,928	573,344
VOLUSIA	1,118,329	4,358,916	4,837,921	12,981,977	4,923,393
WEST CENTRAL					
CHARLOTTE	421,009	1,053,237	2,050,098	3,880,416	1,568,073
DESOTO	250,104	174,698	799,841	1,318,974	661,782
GLADES	134,196	10,672	176,740	187,020	109,321
HARDEE	214,822	199,132	1,006,709	1,222,177	524,933
HERNANDO	242,131	956,785	2,738,262	2,824,181	2,016,114
HIGHLANDS	511,767	773,149	1,916,132	3,105,303	1,044,081
HILLSBOROUGH	3,026,669	10,234,952	22,366,203	37,815,717	14,471,774
LEE	1,424,030	7,602,089	7,464,036	12,906,561	6,420,277
MANATEE	670,726	3,149,036	4,838,844	7,915,602	5,065,924
PASCO	732,560	3,591,815	7,089,461	10,670,063	3,801,334
PINELLAS	2,386,402	9,855,196	11,792,875	28,866,793	12,625,105
POLK	1,248,761	4,853,468	8,820,279	18,273,177	9,924,584
SARASOTA	1,505,643	4,727,541	5,889,500	11,220,102	5,102,658
SOUTH					
BROWARD	3,660,512	17,593,529	16,220,750	48,570,567	28,566,252
COLLIER	584,029	2,343,934	3,208,374	5,931,662	3,007,111
DADE	6,967,215	42,247,463	28,298,576	81,514,321	48,272,253
HENDRY	355,650	831,960	1,443,850	1,496,996	765,950
MARTIN	425,325	3,000,812	2,499,809	4,647,174	1,700,963
MONROE	452,878	928,030	1,929,525	3,068,038	3,235,247
PALM BEACH	3,727,452	9,084,675	12,514,238	30,473,325	24,887,563
STATE TOTALS	**55,932,313**	**195,682,122**	**278,818,436**	**526,137,327**	**280,848,431**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.157 TOTAL GENERAL SUPPORT SERVICES	3.158 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.159 COMMUNITY SERVICES	3.160 TOTAL EXPENDITURES	3.161 DEBT SERVICE
PANHANDLE					
BAY	19,783,484	74,671,736	50,384	74,722,119	188,196
CALHOUN	2,048,017	7,025,663		7,025,663	
ESCAMBIA	43,128,674	152,954,348	513,477	153,467,825	19,092
FRANKLIN	2,101,940	6,098,076		6,098,076	
GADSDEN	8,687,040	30,577,467	10,376	30,587,844	
GULF	2,934,790	8,591,024	1,025	8,592,049	2,919
HOLMES	3,357,772	11,448,309		11,448,309	
JACKSON	8,097,792	27,538,946	761	27,539,707	
JEFFERSON	2,694,919	7,619,905	38,047	7,657,952	75,775
LEON	31,242,415	102,763,339	248,020	103,011,360	51,448
LIBERTY	1,400,419	4,159,682	93	4,159,774	
MADISON	3,698,493	11,237,036	2,922	11,239,958	
OKALOOSA	26,122,382	85,643,219	58,760	85,701,979	216,804
SANTA ROSA	15,749,001	49,409,926	381,949	49,791,875	
TAYLOR	4,308,995	13,091,749		13,091,749	35,591
WAKULLA	3,842,485	10,338,361	36,450	10,374,812	23,816
WALTON	5,321,599	16,275,698	15,945	16,291,644	
WASHINGTON	4,782,324	15,838,444	475	15,838,919	
CROWN					
ALACHUA	27,414,859	84,363,011	530,446	84,893,457	1,507,377
BAKER	5,449,270	14,614,534		14,614,534	
BRADFORD	4,833,978	15,218,115		15,218,115	18,000
CITRUS	12,520,658	41,357,047	218,239	41,575,287	
CLAY	23,862,689	67,951,214	85,452	68,036,666	76,030
COLUMBIA	8,110,988	26,205,411	81,396	26,286,807	
DIXIE	2,340,196	6,955,636	10,150	6,965,786	
DUVAL	106,817,296	362,448,141	5,746,789	368,194,931	
FLAGLER	4,781,915	14,030,405	283,826	14,314,231	
GILCHRIST	1,788,952	6,308,438	10,977	6,319,415	13,249
HAMILTON	3,759,855	9,412,561	113,371	9,525,933	
LAFAYETTE	1,616,071	3,886,659	23,614	3,910,273	
LEVY	5,371,487	17,329,579	15,566	17,345,145	49,440
MARION	27,917,033	97,132,879	22,645	97,155,523	425,588
NASSAU	10,658,679	28,875,076	5,657	28,880,733	
PUTNAM	13,005,752	40,607,182	24,441	40,631,623	
ST. JOHNS	12,677,281	45,040,578	34,029	45,074,607	3,184
SUWANNEE	6,515,377	18,280,476		18,280,476	12,253
UNION	2,500,323	6,609,031	7,930	6,616,961	38,137
EAST CENTRAL					
BREVARD	62,856,826	188,275,631		188,275,631	61,743
INDIAN RIVER	12,568,721	40,275,503		40,275,503	236,691
LAKE	22,256,441	72,202,759	40,875	72,243,634	
OKEECHOBEE	6,205,427	19,098,135		19,098,135	
ORANGE	99,793,384	356,309,143	1,853,081	358,162,225	1,046,034
OSCEOLA	15,965,774	52,252,090	9,119	52,261,209	96,908
ST. LUCIE	20,137,050	69,326,697		69,326,697	232,260
SEMINOLE	44,478,909	151,129,904	149,438	151,279,342	57,583
SUMTER	5,530,074	17,719,507	8	17,719,515	
VOLUSIA	49,337,158	161,522,519	74,222	161,596,742	
WEST CENTRAL					
CHARLOTTE	13,640,857	41,684,527	324,923	42,009,450	
DESOTO	4,838,334	14,889,471	11,973	14,901,445	5,568
GLADES	983,664	3,805,414		3,805,414	3,631
HARDEE	4,520,236	15,111,456	63,210	15,174,666	
HERNANDO	13,755,798	40,451,707		40,451,707	
HIGHLANDS	10,895,050	32,204,963	60,100	32,265,062	
HILLSBOROUGH	129,543,501	430,641,072	59,775	430,700,847	
LEE	50,280,508	155,624,712	213,362	155,838,074	
MANATEE	29,666,960	92,632,431	234,701	92,867,132	277,856
PASCO	35,122,215	113,647,767	50,511	113,698,278	
PINELLAS	100,854,455	356,152,121		356,152,121	39,927
POLK	67,177,101	223,384,404	66,441	223,450,845	148,321
SARASOTA	38,763,326	119,821,762	905,783	120,727,546	623,637
SOUTH					
BROWARD	177,128,644	599,458,360	3,103,946	602,562,306	
COLLIER	23,011,109	78,424,744	117,350	78,542,094	
DADE	316,669,190	1,166,120,931	10,152,360	1,176,273,290	224,584
HENDRY	7,503,213	20,606,593		20,606,593	54,866
MARTIN	15,690,949	47,418,576	606,923	48,025,499	
MONROE	14,047,937	36,199,828	145,551	36,345,379	371,000
PALM BEACH	119,795,143	420,215,359	4,663,498	424,878,857	2,912,332
STATE TOTALS	**1,984,263,154**	**6,678,516,987**	**31,480,362**	**6,709,997,355**	**9,154,840**

III FISCAL DATA
GENERAL FUND EXPENDITURES

	3.162	3.163	3.164	3.165
REGION/ DISTRICT	TRANSFERS	ENDING FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY	213,309	5,647,748		80,771,373
CALHOUN	796,000	4,814,929		12,636,592
ESCAMBIA	1,389,229	8,911,068		163,787,214
FRANKLIN		247,378	-191,349	6,154,105
GADSDEN	33,000	2,598,651		33,219,494
GULF	97,934	137,194		8,830,095
HOLMES	233,206	413,327		12,094,841
JACKSON	232,500	1,683,249		29,455,456
JEFFERSON	25,000	610,327	7,526	8,376,579
LEON		7,550,710		110,613,518
LIBERTY	45,300	651,070		4,856,145
MADISON	150,000	299,178		11,689,136
OKALOOSA	311,260	7,109,448		93,339,491
SANTA ROSA		4,332,964	-12,012	54,112,828
TAYLOR	50,000	-151,723		13,025,616
WAKULLA	419,000	596,795		11,419,423
WALTON		968,630	3,650	17,263,923
WASHINGTON	130,369	704,360		16,673,648
CROWN				
ALACHUA	74,775	2,990,602		89,466,211
BAKER	60,000	2,204,232	-39,694	16,839,072
BRADFORD	91,700	556,891	7,732	15,892,437
CITRUS	300,000	4,843,010		46,718,296
CLAY		8,203,782	-15,346	76,301,132
COLUMBIA	247,173	925,912		27,459,892
DIXIE	97,800	500,670	-1,505	7,562,750
DUVAL	862,049	25,562,036	136,496	394,755,511
FLAGLER	50,000	745,507	231,691	15,341,429
GILCHRIST	99,000	107,026	-13,499	6,525,191
HAMILTON	104,268	1,601,265		11,231,466
LAFAYETTE	8,538	406,831	519	4,326,160
LEVY	65,000	2,067,818	-13,855	19,513,548
MARION	13,432	1,227,428	2,851	98,824,822
NASSAU	179,506	4,733,236		33,793,474
PUTNAM	94,640	5,218,972		45,945,235
ST. JOHNS	38,093	1,061,429	33,369	46,210,683
SUWANNEE	77,000	1,209,038		19,578,766
UNION		33,740	1,279	6,690,117
EAST CENTRAL				
BREVARD	6,342	7,048,380		195,392,096
INDIAN RIVER	88,564	2,256,522		42,857,280
LAKE	73,850	3,189,205	-125,216	75,381,473
OKEECHOBEE	110,000	1,798,856	162,033	21,169,024
ORANGE	116,533	24,742,982		384,067,774
OSCEOLA	75,000	6,968,897		59,402,013
ST. LUCIE	119,000	1,409,034		71,086,991
SEMINOLE	513,472	13,280,011		165,130,409
SUMTER		579,455		18,298,970
VOLUSIA	773,738	6,281,091	7,138	168,658,709
WEST CENTRAL				
CHARLOTTE	147,123	1,320,185		43,476,758
DESOTO		1,244,966	16,714	16,168,693
GLADES	35,000	394,081	6,530	4,244,656
HARDEE		1,547,365	905	16,722,936
HERNANDO	150,000	1,624,756		42,226,462
HIGHLANDS		2,322,960		34,588,022
HILLSBOROUGH	9,208,999	26,283,615		466,193,460
LEE	92,716	8,517,801		164,448,591
MANATEE	8,167	11,944,788	327,110	105,425,053
PASCO	411,482	3,841,798		117,951,558
PINELLAS	214,113	17,512,915		373,919,076
POLK	145,146	20,643,943	-714,873	243,673,383
SARASOTA	485,974	5,761,494	-11,357	127,587,293
SOUTH				
BROWARD	1,566,852	55,245,349	-2,592,728	656,781,778
COLLIER		8,230,225		86,772,319
DADE		81,113,633		1,257,611,508
HENDRY	13,521	548,192	7,864	21,231,036
MARTIN		405,440	605	48,431,544
MONROE	376,653	2,869,879		39,962,911
PALM BEACH	444,929	32,297,967		460,534,085
STATE TOTALS	**21,786,255**	**462,550,514**	**-2,777,422**	**7,200,691,530**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.166 INSTRUCTION	3.167 PUPIL PERSONNEL SERVICES	3.168 INSTRUCTIONAL MEDIA SERVICES	3.169 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.170 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	2,566,182	81,163	81,242	683,422	40,562
CALHOUN	298,334	125,220	21,697	43,278	1,311
ESCAMBIA	4,970,714	478,286	53,067	2,089,949	125,817
FRANKLIN	405,827	34,561			
GADSDEN	2,780,226	121,389	66,428	422,057	25,924
GULF	355,190	21,651	16,202	2,981	
HOLMES	572,886	31,981	25,143	3,150	6,748
JACKSON	1,242,192	86,232	19,797	212,145	11,944
JEFFERSON	547,762	56,277	10,038	87,946	6,317
LEON	2,722,529	254,549	15,518	1,418,446	233,867
LIBERTY	181,606	75,613		2,017	3,261
MADISON	746,899	14,481	9,315	102,169	3,775
OKALOOSA	2,356,056	214,299	58,176	582,277	33,514
SANTA ROSA	1,607,615	64,053	7,022	464,903	13,983
TAYLOR	611,978	63,439	2,586	34,207	17,312
WAKULLA	338,257	31,566	2,290		10,714
WALTON	700,873	32,966	23,765	97,386	6,280
WASHINGTON	1,236,331	89,133	4,204	69,902	13,283
CROWN					
ALACHUA	3,511,541	206,051	11,172	515,621	12,689
BAKER	645,217	70,609	12,022		2,568
BRADFORD	708,504	53,373	12,654	31,008	2,330
CITRUS	1,325,258	59,203	36,211	146,172	11,687
CLAY	1,298,588	324,492	34,338	313,846	62,110
COLUMBIA	1,224,208	24,364	21,437	27,784	17,153
DIXIE	390,552	52,694	11,250	39,140	2,537
DUVAL	11,136,460	2,984,914	157,338	2,084,729	249,659
FLAGLER	305,544	24,723	22,615	7,226	2,181
GILCHRIST	248,749	48,099	12,627	24,255	100
HAMILTON	630,521	209,686	220,399	8,890	50,097
LAFAYETTE	196,488	8,414	6,874	11,193	1,207
LEVY	597,908	66,566	35,012	169,238	32,213
MARION	5,091,020	601,493		594,788	99,298
NASSAU	782,882	83,059		89,204	5,890
PUTNAM	1,340,214	154,282	86,534	457,416	42,761
ST. JOHNS	1,543,104	301,807	85,487	505	5,023
SUWANNEE	966,612	32,412	39,558	9,290	23,538
UNION	203,669	76,845	6,038		3,708
EAST CENTRAL					
BREVARD	3,874,866	553,156	108,289	1,388,113	763,686
INDIAN RIVER	1,153,752	344,205		69,451	15,179
LAKE	2,212,488	398,638	15,196	648,750	89,516
OKEECHOBEE	760,940	258,110	13,632	2,495	
ORANGE	8,233,646	1,562,424	242,225	3,010,036	630,760
OSCEOLA	726,177	87,648	35,996	403,952	2,379
ST. LUCIE	2,151,895	474,382	55,191	950,070	70,822
SEMINOLE	2,940,367	611,214	117,324	921,392	47,781
SUMTER	814,032	47,542	27,763	104,612	12,829
VOLUSIA	3,231,988	1,438,584	50,373	1,342,386	30,061
WEST CENTRAL					
CHARLOTTE	1,034,760	172,779	70,135	10,796	36,484
DESOTO	724,814	120,008	30,562	135,337	4,239
GLADES	218,068	42,234	8,221	198	
HARDEE	1,534,840	366,627	9,480	166,244	1,834
HERNANDO	667,243	236,132	76,986	112,686	9,924
HIGHLANDS	1,388,488	398,222	70,103	327,367	26,950
HILLSBOROUGH	16,737,421	3,028,793	669,445	4,647,501	289,398
LEE	3,341,643	285,422	70,545	1,500,960	84,286
MANATEE	2,600,606	1,008,734	67,200	420,352	57,973
PASCO	3,481,933	914,138		475,939	45,670
PINELLAS	7,441,554	772,177	57,331	5,170,149	52,774
POLK	7,435,490	1,497,001	268,929	1,168,838	97,680
SARASOTA	3,087,983	667,778	15,801	1,282,042	198,979
SOUTH					
BROWARD	13,271,770	2,089,470	345,736	5,941,569	318,068
COLLIER	3,378,831	553,003	35,444	972,588	27,364
DADE	31,548,217	3,637,379	1,614,136	2,821,631	7,858,434
HENDRY	1,081,847	194,175	33,982	129,729	21,707
MARTIN	1,057,539	149,406	104,104	303,050	3,564
MONROE	1,296,484	313,933	1,352		35,239
PALM BEACH	8,101,942	2,341,020	357,361	3,704,595	47,228
STATE TOTALS	**191,920,120**	**31,834,279**	**5,800,898**	**48,959,368**	**12,062,169**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.171 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.172 BOARD OF EDUCATION	3.173 GENERAL ADMINISTRATION	3.174 SCHOOL ADMINISTRATION	3.175 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	866,389		162,394	1,072	20,047
CALHOUN	191,505		22,320		123,837
ESCAMBIA	2,747,119		579,017	6,745	188,676
FRANKLIN	34,561				
GADSDEN	635,799		50,056	6,174	4,506
GULF	40,833		14,574		113,765
HOLMES	67,021		48,875		20,251
JACKSON	330,119		81,603		5,177
JEFFERSON	160,578		31,681	1,995	
LEON	1,922,380		274,264	4,043	161,920
LIBERTY	80,890		18,164		653
MADISON	129,740		47,010		
OKALOOSA	888,267		93,593	8,861	23,605
SANTA ROSA	549,960		122,806		6,809
TAYLOR	117,544		44,840	1,024	7,226
WAKULLA	44,570		25,208		
WALTON	160,397		53,903	6,117	7,081
WASHINGTON	176,522		67,898	11,687	3,036
CROWN					
ALACHUA	745,533		354,325		37,273
BAKER	85,199		45,642		
BRADFORD	99,365		27,428		
CITRUS	253,273		103,588		8,846
CLAY	734,786		71,220		8,865
COLUMBIA	90,738		67,265		29,002
DIXIE	105,621				14,917
DUVAL	5,476,640		751,237	5,150	147,925
FLAGLER	56,745		17,330	31,739	
GILCHRIST	85,081				
HAMILTON	489,073		35,231	5,208	3,053
LAFAYETTE	27,688		5,244		
LEVY	303,030		56,472		49,730
MARION	1,295,579		226,459		100,515
NASSAU	178,154		91,920		30,016
PUTNAM	740,993		93,315		3,316
ST. JOHNS	392,822		130,395	13,919	
SUWANNEE	104,798		113,178	629	39,523
UNION	86,591		18,609	1,785	
EAST CENTRAL					
BREVARD	2,813,243		496,768		25,330
INDIAN RIVER	428,835		110,748		10,216
LAKE	1,152,099		152,555		41,352
OKEECHOBEE	274,237		38,727	109,369	3,528
ORANGE	5,445,445		1,435,323	108,027	212,711
OSCEOLA	529,975		153,318	12,111	25,443
ST. LUCIE	1,550,466		82,328		
SEMINOLE	1,697,712		42,468	11,371	32,202
SUMTER	192,746		113,806	518	
VOLUSIA	2,861,403	366	405,284		24,347
WEST CENTRAL					
CHARLOTTE	290,193		59,521	75,103	23,109
DESOTO	290,146		67,703	44	
GLADES	50,654		18,206	676	
HARDEE	544,185		152,917		3,424
HERNANDO	435,728		25,132		
HIGHLANDS	822,641		179,835		84,428
HILLSBOROUGH	8,635,137		811,615	73,078	74,757
LEE	1,941,212		202,419		52,839
MANATEE	1,554,259		251,103		25,527
PASCO	1,435,746		223,029	23,131	32,911
PINELLAS	6,052,431		7,855	1,622	438,299
POLK	3,032,449		610,600	63,972	213,653
SARASOTA	2,164,601		765,036	29,420	217,029
SOUTH					
BROWARD	8,704,842		1,291,193	9,280	208,067
COLLIER	1,588,398		108,977	27,241	
DADE	15,931,579		3,894,447		166,340
HENDRY	379,592		49,240		3,065
MARTIN	560,123		129,341		9,374
MONROE	350,524		155,076		11,000
PALM BEACH	6,450,204		978,443		24,023
STATE TOTALS	**98,656,708**	**366**	**16,960,077**	**651,111**	**3,122,544**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

	3.176	3.177	3.178	3.179	3.180
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
PANHANDLE					
BAY			1,992	43,653	21,998
CALHOUN					
ESCAMBIA			53,309	8,913	24,438
FRANKLIN			57,212	51	
GADSDEN				68,289	18,460
GULF				43,618	197
HOLMES			32,192	37	
JACKSON			15,007		
JEFFERSON					813
LEON			60,867	13,936	4,561
LIBERTY				2,115	360
MADISON			1,920	599	
OKALOOSA		3,954	55,946	137	10,156
SANTA ROSA				4,000	525
TAYLOR			12,451		474
WAKULLA			1,938	11,349	
WALTON					569
WASHINGTON			27		
CROWN					
ALACHUA			132,520	2,020	587
BAKER				41,688	617
BRADFORD					
CITRUS					
CLAY				19,694	
COLUMBIA					503
DIXIE			137	170	
DUVAL		72,864	340,515	914,046	7,501
FLAGLER			749		
GILCHRIST					
HAMILTON					839
LAFAYETTE				8,000	
LEVY			66	1,066	3,107
MARION				100,670	7,170
NASSAU			11,512	21,875	
PUTNAM			1,555		
ST. JOHNS				21,482	21
SUWANNEE				6,154	
UNION					100
EAST CENTRAL					
BREVARD				539	1,333
INDIAN RIVER				14,752	574
LAKE			8,234	21,592	1,089
OKEECHOBEE				36,442	11,990
ORANGE		2,209	166,875	97,165	56,388
OSCEOLA				22,624	
ST. LUCIE				49,920	11,651
SEMINOLE	-256			91,240	36,130
SUMTER				478	41
VOLUSIA					7,183
WEST CENTRAL					
CHARLOTTE				48,149	13,217
DESOTO				-390	
GLADES					
HARDEE			23,284	73,812	
HERNANDO				29,033	
HIGHLANDS					13,939
HILLSBOROUGH			68,351	253,089	270,143
LEE		1,856	90,577	93,470	7,007
MANATEE				33,765	11,437
PASCO	3,600		17,126	42,227	38,262
PINELLAS			118,925	88,000	39,328
POLK			22,135	54,993	79,909
SARASOTA			383,127		1,328
SOUTH					
BROWARD			378,893	46,757	118,083
COLLIER		1,184	14,060	48,613	
DADE			480,872	50,693	120,144
HENDRY				8,700	
MARTIN			35,776	4,484	
MONROE			77,884		1,552
PALM BEACH			129,800	33,988	59,621
STATE TOTALS	**3,344**	**82,067**	**2,795,834**	**2,577,697**	**1,003,345**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.181 MAINTENACE OF PLANT	3.182 TOTAL GENERAL SUPPORT SERVICES	3.183 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.184 COMMUNITY SERVICES	3.185 TOTAL EXPENDITURES
PANHANDLE					
BAY	4,950	256,106	3,688,677	134,310	3,822,987
CALHOUN		146,157	635,996		635,996
ESCAMBIA	6,794	867,891	8,585,724	369,662	8,955,386
FRANKLIN		57,263	497,651	439	498,090
GADSDEN	2,762	150,246	3,566,271	33,193	3,599,465
GULF		172,154	568,177		568,177
HOLMES		101,355	741,261	14,331	755,593
JACKSON	3,256	105,042	1,677,352		1,677,352
JEFFERSON		34,489	742,828		742,828
LEON	5,512	525,104	5,170,013	107,646	5,277,659
LIBERTY		21,293	283,788		283,788
MADISON	6,424	55,953	932,592		932,592
OKALOOSA		196,251	3,440,575	2,179	3,442,754
SANTA ROSA		134,140	2,291,715		2,291,715
TAYLOR		66,015	795,538	299	795,837
WAKULLA		38,494	421,321	14,223	435,544
WALTON		67,669	928,939		928,939
WASHINGTON		82,647	1,495,500		1,495,500
CROWN					
ALACHUA		526,725	4,783,798	628,021	5,411,819
BAKER		87,946	818,363		818,363
BRADFORD		27,428	835,298	963	836,261
CITRUS		112,434	1,690,964	277,334	1,968,298
CLAY		99,779	2,133,153	1,881	2,135,034
COLUMBIA		96,769	1,411,715		1,411,715
DIXIE		15,223	511,396		511,396
DUVAL		2,239,237	18,852,337	199,817	19,052,154
FLAGLER		49,818	412,107		412,107
GILCHRIST			333,830		333,830
HAMILTON		44,330	1,163,924		1,163,924
LAFAYETTE		13,244	237,420		237,420
LEVY	731	111,173	1,012,112		1,012,112
MARION		434,815	6,821,413	7,517	6,828,930
NASSAU		155,324	1,116,359	14	1,116,373
PUTNAM		98,187	2,179,394		2,179,394
ST. JOHNS		165,816	2,101,742	35	2,101,777
SUWANNEE		159,483	1,230,893		1,230,893
UNION		20,495	310,755		310,755
EAST CENTRAL					
BREVARD		523,970	7,212,078	116,089	7,328,167
INDIAN RIVER		136,290	1,718,877		1,718,877
LAKE	1,316	226,138	3,590,725	60,663	3,651,389
OKEECHOBEE		200,055	1,235,232		1,235,232
ORANGE	72,246	2,150,943	15,830,034	1,115,482	16,945,516
OSCEOLA		213,495	1,469,648	45,600	1,515,248
ST. LUCIE	30,072	173,972	3,876,332	292	3,876,624
SEMINOLE	1,929	215,083	4,853,162	332,515	5,185,677
SUMTER	275	115,119	1,121,896		1,121,896
VOLUSIA	164	437,344	6,530,736	192	6,530,928
WEST CENTRAL					
CHARLOTTE		219,098	1,544,051		1,544,051
DESOTO		67,356	1,082,317		1,082,317
GLADES		18,882	287,604		287,604
HARDEE	644	254,080	2,333,105	4,814	2,337,919
HERNANDO	6,351	60,516	1,163,487		1,163,487
HIGHLANDS	9,400	287,602	2,498,731	154	2,498,885
HILLSBOROUGH	154,992	1,706,025	27,078,583	2,397,668	29,476,251
LEE	1,621	449,790	5,732,645	268,932	6,001,577
MANATEE	5,484	327,316	4,482,181	67,007	4,549,188
PASCO	12,869	393,155	5,310,835	91,682	5,402,517
PINELLAS	14,946	708,975	14,202,960	159,763	14,362,723
POLK	29,955	1,075,218	11,543,157	133,421	11,676,578
SARASOTA		1,395,941	6,648,525		6,648,525
SOUTH					
BROWARD	114,729	2,167,001	24,143,614	631,767	24,775,381
COLLIER	22,742	222,817	5,190,046	651	5,190,697
DADE	13,025	4,725,520	52,205,316	916,970	53,122,286
HENDRY	1,681	62,686	1,524,125	215	1,524,340
MARTIN		178,975	1,796,637	581,578	2,378,215
MONROE		245,512	1,892,520		1,892,520
PALM BEACH	6,290	1,232,166	15,784,313	1,565,712	17,350,024
STATE TOTALS	**531,160**	**27,727,535**	**318,304,353**	**10,283,031**	**328,587,396**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.186 TRANSFERS	3.187 ENDING FUND BALANCES	3.188 ADJUSTMENTS	3.189 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE				
BAY				3,822,987
CALHOUN				635,996
ESCAMBIA	72,710		38,389	9,066,485
FRANKLIN				498,090
GADSDEN		6,080		3,605,545
GULF			3,191	571,367
HOLMES				755,593
JACKSON				1,677,352
JEFFERSON				742,828
LEON				5,277,659
LIBERTY				283,788
MADISON				932,592
OKALOOSA				3,442,754
SANTA ROSA				2,291,715
TAYLOR				795,837
WAKULLA	31,151		508	467,203
WALTON		21,048	-1,642	948,345
WASHINGTON				1,495,500
CROWN				
ALACHUA				5,411,819
BAKER	8,028			826,391
BRADFORD	12,805	4,399		853,465
CITRUS	105,351	67,746		2,141,395
CLAY				2,135,034
COLUMBIA				1,411,715
DIXIE				511,396
DUVAL			1,327	19,053,482
FLAGLER				412,107
GILCHRIST				333,830
HAMILTON				1,163,924
LAFAYETTE	1,240			238,660
LEVY				1,012,112
MARION	300,000	157,670	-1,000	7,285,600
NASSAU				1,116,373
PUTNAM		21,698	-388	2,200,703
ST. JOHNS				2,101,777
SUWANNEE		36,939		1,267,832
UNION				310,755
EAST CENTRAL				
BREVARD				7,328,167
INDIAN RIVER				1,718,877
LAKE				3,651,389
OKEECHOBEE				1,235,232
ORANGE				16,945,516
OSCEOLA				1,515,248
ST. LUCIE				3,876,624
SEMINOLE		100		5,185,777
SUMTER		21,676		1,143,572
VOLUSIA				6,530,928
WEST CENTRAL				
CHARLOTTE				1,544,051
DESOTO				1,082,317
GLADES				287,604
HARDEE		831		2,338,750
HERNANDO				1,163,487
HIGHLANDS				2,498,885
HILLSBOROUGH				29,476,251
LEE				6,001,577
MANATEE				4,549,188
PASCO				5,402,517
PINELLAS				14,362,723
POLK	88,825	238,272		12,003,674
SARASOTA		21,324		6,669,849
SOUTH				
BROWARD				24,775,381
COLLIER				5,190,697
DADE				53,122,286
HENDRY				1,524,340
MARTIN			4,793	2,383,008
MONROE		14,771		1,907,291
PALM BEACH				17,350,024
STATE TOTALS	**620,110**	**612,554**	**45,178**	**329,865,236**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.190 SALARIES	3.191 EMPLOYEE BENEFITS	3.192 PURCHASED SERVICES	3.192.1 ENERGY SERVICES	3.193 MATERIALS AND SUPPLIES
PANHANDLE					
BAY	1,953,317	608,662	67,974	27,234	2,277,752
CALHOUN	150,014	45,573	7,375	15,586	255,305
ESCAMBIA	2,839,164	1,055,106	269,041	2,359	4,600,288
FRANKLIN	170,004	66,414	1,790		118,955
GADSDEN	940,876	331,766	42,717	6,052	1,389,000
GULF	247,897	74,063	3,662	2,531	188,633
HOLMES	339,253	89,581	7,986	7,807	378,140
JACKSON	732,630	278,183	4,295	22,451	1,041,130
JEFFERSON	209,396	57,774	5,513	11,984	235,247
LEON	1,714,206	512,400	104,064	42,573	2,630,287
LIBERTY	134,887	39,880	2,289	3,071	130,862
MADISON	427,258	132,138	7,731	20,221	450,316
OKALOOSA	2,232,582	713,934	40,070	541	1,954,573
SANTA ROSA	925,032	286,106	70,402	79,484	1,218,468
TAYLOR	315,773	116,306	5,763		397,671
WAKULLA	264,286	76,379	3,899		290,534
WALTON	343,143	119,138	9,975		463,221
WASHINGTON	322,418	132,700	6,632	39,417	328,392
CROWN					
ALACHUA	2,003,906	701,419	101,084		2,477,785
BAKER	344,679	94,504	7,933	13,589	386,937
BRADFORD	334,798	126,668	6,037	3,762	371,676
CITRUS	876,220	281,544	11,044	1,224	1,079,377
CLAY	1,247,595	398,338	57,475		1,878,740
COLUMBIA	729,776	260,886	16,751		860,394
DIXIE	209,314	59,890	8,448	23,046	271,209
DUVAL	7,861,612	3,636,053	1,617,226	436,666	8,736,895
FLAGLER	225,998	78,269	13,982	419	302,270
GILCHRIST	211,201	59,788	14,687		230,214
HAMILTON	254,514	91,105	10,108		347,743
LAFAYETTE	103,883	23,221	3,129		135,015
LEVY	461,643	121,219	4,735	2,689	509,484
MARION	2,475,211	892,639	72,353		3,418,154
NASSAU	705,167	188,176	86,783		774,513
PUTNAM	1,208,070	360,752	85,122		1,420,683
ST. JOHNS	684,923	250,846	49,393	14,538	995,020
SUWANNEE	385,991	157,993	40,226		597,747
UNION	120,468	42,054	2,278		204,470
EAST CENTRAL					
BREVARD	3,875,332	1,497,828	52,003		4,378,754
INDIAN RIVER	841,537	361,391	19,000	525	1,074,019
LAKE	1,548,524	495,743	34,906	8,508	1,767,994
OKEECHOBEE	524,134	186,422	13,771	1,108	620,987
ORANGE	7,499,566	3,468,589	116,342	1,882	9,599,016
OSCEOLA	1,203,000	461,837	111,509	24,119	1,611,913
ST. LUCIE	1,587,762	493,991	19,392	9,161	2,028,911
SEMINOLE	2,807,972	1,006,305	60,440	27,687	3,848,976
SUMTER	468,166	147,282	9,288	39,904	492,058
VOLUSIA	3,309,482	1,191,186	158,654	293	4,334,784
WEST CENTRAL					
CHARLOTTE	828,053	343,591	20,440		1,131,637
DESOTO	325,263	93,248	5,734		469,403
GLADES	58,033	19,725	581	20,884	115,505
HARDEE	456,671	167,765	15,168		610,666
HERNANDO	834,198	231,680	19,427	5,233	966,720
HIGHLANDS	920,698	356,281	69,147	309	956,395
HILLSBOROUGH	12,457,177	4,546,134	140,220	3,177	14,465,709
LEE	3,530,114	1,311,952	56,122	18,549	4,448,065
MANATEE	2,055,892	707,690	37,034	36,915	2,701,594
PASCO	2,371,525	1,057,688	60,720	809	3,643,571
PINELLAS	6,119,523	1,659,637	1,005,043	297,035	7,980,428
POLK	5,339,107	2,068,254	86,628	295	6,420,452
SARASOTA	2,153,025	772,599	77,090	5,324	2,852,764
SOUTH					
BROWARD	8,664,957	3,421,730	339,453		14,673,316
COLLIER	1,878,316	669,600	9,672	2,305	2,041,076
DADE	18,265,816	5,428,640	2,893,912	1,891,200	31,332,809
HENDRY	439,530	162,642	38,608	2,923	685,276
MARTIN	822,814	420,913	8,495	150	1,262,002
MONROE	822,443	236,304	31,505	22,051	932,019
PALM BEACH	6,107,851	2,855,531	204,979	14,909	10,692,172
STATE TOTALS	**132,823,586**	**48,403,645**	**8,585,255**	**3,212,499**	**181,486,091**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

	3.194	3.195	3.197
REGION/ DISTRICT	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL EXPENDITURES
PANHANDLE			
BAY	24,459	34,232	4,993,631
CALHOUN	24,612	5,761	504,226
ESCAMBIA	372,496	1,407,996	10,546,451
FRANKLIN		14,567	371,730
GADSDEN	196,710	239,940	3,147,061
GULF	535	12,370	529,691
HOLMES	503	11,710	834,980
JACKSON	16,499	17,427	2,112,615
JEFFERSON	1,628	12,826	534,368
LEON	159,239	258,311	5,421,080
LIBERTY	1,525	8,665	321,180
MADISON	10,208	15,486	1,063,358
OKALOOSA	96,455	39,528	5,077,681
SANTA ROSA	27,410	221,955	2,828,857
TAYLOR	4,456	14,655	854,624
WAKULLA	2,522	7,447	645,066
WALTON	3,127	8,926	947,530
WASHINGTON	1,944	10,051	841,553
CROWN			
ALACHUA	58,982	72,138	5,415,314
BAKER	1,851	5,617	855,111
BRADFORD	10,919	17,906	871,766
CITRUS	4,626	20,272	2,274,308
CLAY	157,408	11,719	3,751,274
COLUMBIA	46,574	15,759	1,930,140
DIXIE	3,238	6,059	581,205
DUVAL	570,178	252,062	23,110,692
FLAGLER	9,023	10,124	640,085
GILCHRIST	14,026	7,966	537,883
HAMILTON	3,884	4,001	711,356
LAFAYETTE	4,605	3,193	273,045
LEVY	5,831	18,140	1,123,742
MARION	21	92,372	6,950,749
NASSAU	3,934	26,142	1,784,715
PUTNAM	47,391	177,604	3,299,623
ST. JOHNS	14,812	8,590	2,018,122
SUWANNEE	5,268	26,399	1,215,625
UNION	4,054	8,326	381,649
EAST CENTRAL			
BREVARD	105,152	833,242	10,742,310
INDIAN RIVER	3,783	43,492	2,343,747
LAKE	78,596	228,335	4,162,605
OKEECHOBEE		12,352	1,358,774
ORANGE	2,229	302,349	20,989,973
OSCEOLA	23,997	29,317	3,465,692
ST. LUCIE	59,034	41,581	4,239,831
SEMINOLE	30,934	255,846	8,038,160
SUMTER	9,150	8,969	1,174,817
VOLUSIA	12,178	324,268	9,330,845
WEST CENTRAL			
CHARLOTTE	50,709	45,878	2,420,308
DESOTO	13,239	66,070	972,956
GLADES	764	873	216,364
HARDEE	11,206	13,038	1,274,513
HERNANDO	24,135	22,576	2,103,969
HIGHLANDS	3,603	33,385	2,339,818
HILLSBOROUGH	332,048	669,857	32,614,321
LEE	82,772	278,586	9,726,159
MANATEE	36,551	190,436	5,766,112
PASCO		466,851	7,601,164
PINELLAS	89,812	227,369	17,378,847
POLK	184,196	201,786	14,300,717
SARASOTA	32,501	3,470	5,896,772
SOUTH			
BROWARD	284,490	1,672,623	29,056,570
COLLIER	52,829	63,514	4,717,312
DADE	1,880,492	1,872	61,694,741
HENDRY	35,116	59,556	1,423,652
MARTIN		28,868	2,543,241
MONROE	47,533	50,193	2,142,048
PALM BEACH	607,152	251,369	20,733,962
STATE TOTALS	**6,005,154**	**9,556,163**	**390,072,386**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

REGION/ DISTRICT	3.198 TRANSFERS	3.199 ENDING FUND BALANCES	3.200 ADJUSTMENTS	3.201 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		790,807		5,784,438
CALHOUN		206,953		711,178
ESCAMBIA		583,002		11,129,453
FRANKLIN		41,064		412,794
GADSDEN		1,510,226		4,657,287
GULF		38,317		568,008
HOLMES		12,312		847,293
JACKSON		6,010		2,118,624
JEFFERSON		2,142		536,510
LEON		665,177		6,086,257
LIBERTY		18,589		339,769
MADISON		98,220		1,161,578
OKALOOSA		706,350		5,784,032
SANTA ROSA		586,354		3,415,211
TAYLOR		-113,715		740,908
WAKULLA		91,520	10	736,595
WALTON		26,381		973,910
WASHINGTON		45,744		887,296
CROWN				
ALACHUA		436,113		5,851,427
BAKER		124,113		979,223
BRADFORD		72,828		944,594
CITRUS		183,835		2,458,143
CLAY		884,239	5,082	4,640,595
COLUMBIA		138,301		2,068,441
DIXIE		50,723	8,660	640,588
DUVAL		2,654,874	1,360	25,766,926
FLAGLER		81,320		721,405
GILCHRIST		46,459		584,341
HAMILTON		42,596	-148	753,803
LAFAYETTE		21,990		295,035
LEVY		91,626	-2,809	1,212,558
MARION		22,423	-56,491	6,916,680
NASSAU		65,623		1,850,338
PUTNAM		988,128		4,287,751
ST. JOHNS	63,095	39,487		2,120,705
SUWANNEE		125,912		1,341,538
UNION		17,981		399,631
EAST CENTRAL				
BREVARD		574,491		11,316,801
INDIAN RIVER		383,650		2,727,398
LAKE		510,636		4,673,242
OKFECHOBEE		62,673	122	1,421,569
ORANGE		1,793,909		22,783,881
OSCEOLA		354,630		3,820,323
ST. LUCIE		595,610		4,835,441
SEMINOLE		649,467		8,687,627
SUMTER		78,904		1,253,721
VOLUSIA		1,087,319		10,418,164
WEST CENTRAL				
CHARLOTTE		417,845		2,838,153
DESOTO		91,229	49,170	1,113,355
GLADES		45,464	-5,150	256,679
HARDEE		151,335	-321	1,425,527
HERNANDO		98,596		2,202,565
HIGHLANDS		255,013		2,594,831
HILLSBOROUGH		723,361		33,337,683
LEE		1,019,640		10,745,800
MANATEE		1,025,173		6,791,286
PASCO		3,389		7,604,553
PINELLAS	34,459	1,170,153		18,583,458
POLK		2,184,377		16,485,094
SARASOTA		172,074		6,068,846
SOUTH				
BROWARD		2,455,991		31,512,562
COLLIER		1,898,130		6,615,442
DADE		4,283,452		65,978,193
HENDRY	125,000	48,121	29	1,596,801
MARTIN	130	123,186	-77,306	2,589,251
MONROE		211,712		2,353,760
PALM BEACH	196,647	3,055,366		23,985,976
STATE TOTALS	**419,331**	**36,928,920**	**-77,792**	**427,342,845**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.202 REDEMPTION OF PRINCIPAL	3.203 INTEREST	3.204 OTHER DEBT SERVICE	3.205 TOTAL EXPENDITURES
PANHANDLE				
BAY	71,000	88,745	205	159,950
CALHOUN	35,000	14,379		49,379
ESCAMBIA	2,948,000	2,457,282	243,177	5,648,458
FRANKLIN	371,458	184,988	1,978	558,423
GADSDEN	110,000	81,543	18	191,561
GULF	235,000	93,605	2,712	331,317
HOLMES	121,000	82,393	385	203,778
JACKSON	195,000	412,703	651	608,354
JEFFERSON	45,000	20,380	42	65,422
LEON	5,918,272	2,399,563	86,927	8,404,761
LIBERTY	84,802	55,860	17	140,679
MADISON	207,894	168,078	386	376,357
OKALOOSA	755,000	1,245,074	256,344	2,256,418
SANTA ROSA	360,000	313,671	631	674,301
TAYLOR	135,000	62,218	388	197,606
WAKULLA	320,464	180,774	652	501,890
WALTON	160,000	124,479	1,966	286,445
WASHINGTON	20,000	75,870	70	95,940
CROWN				
ALACHUA	1,680,000	1,963,896	3,055	3,646,952
BAKER	125,000	69,498	69	194,567
BRADFORD	194,000	117,701	1,434	313,135
CITRUS	783,500	141,816	661	925,977
CLAY	460,000	278,800	921	739,721
COLUMBIA	238,000	202,255	1,290	441,545
DIXIE	75,000	51,170	742	126,912
DUVAL	4,551,578	11,908,270	45,533	16,505,380
FLAGLER	809,000	1,541,615	229,027	2,579,642
GILCHRIST	45,000	13,888	281	59,168
HAMILTON	120,000	49,420	508	169,928
LAFAYETTE	108,824	54,882	1,934	165,639
LEVY	155,000	63,780	537	219,317
MARION	1,590,000	2,292,165	4,792	3,886,957
NASSAU	185,000	230,015	657	415,672
PUTNAM	985,000	1,817,192	48,744	2,850,936
ST. JOHNS	230,000	197,273	592	427,865
SUWANNEE	95,000	57,945	109	153,054
UNION	70,000	33,313	330	103,643
EAST CENTRAL				
BREVARD	1,290,000	941,486	278,762	2,510,248
INDIAN RIVER	1,716,000	1,611,750	47,926	3,375,676
LAKE	388,430	439,872	2,529	830,832
OKEECHOBEE	380,217	78,040	393	458,650
ORANGE	20,145,000	1,701,439	1,765	21,848,204
OSCEOLA	2,620,000	3,528,422	58,691	6,207,113
ST. LUCIE	1,784,775	2,176,557	11,594	3,972,926
SEMINOLE	2,802,500	7,664,903	217,913	10,685,315
SUMTER	165,000	187,433	1,238	353,670
VOLUSIA	7,554,828	16,537,839	339,077	24,431,744
WEST CENTRAL				
CHARLOTTE	1,335,000	2,821,298	113,968	4,270,266
DESOTO	198,488	151,640	489	350,617
GLADES	45,000	30,596	93	75,689
HARDEE	261,711	196,770	606	459,087
HERNANDO	720,000	3,809,795	27,139	4,556,935
HIGHLANDS	1,042,086	517,013	280,207	1,839,307
HILLSBOROUGH	8,930,000	10,750,199	252,295	19,932,494
LEE	6,879,000	1,390,405	7,690	8,277,095
MANATEE	1,305,000	906,955	33,327	2,245,282
PASCO	3,515,000	7,006,216	149,667	10,670,883
PINELLAS	7,516,471	1,236,343	2,755	8,755,569
POLK	1,795,000	1,045,068	198,645	3,038,714
SARASOTA	880,000	948,223	16,696	1,844,919
SOUTH				
BROWARD	7,045,000	8,801,791	430,354	16,277,145
COLLIER	1,555,000	728,482	87,852	2,371,334
DADE	7,875,000	5,969,810	350,919	14,195,730
HENDRY	335,000	327,280	805	663,085
MARTIN	850,000	679,373	29,361	1,558,734
MONROE	230,000	90,144	166	320,310
PALM BEACH	8,050,000	18,383,596	480,585	26,914,181
STATE TOTALS	**123,802,298**	**129,805,237**	**4,361,272**	**257,968,803**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

	3.206	3.207	3.208	3.209
REGION/ DISTRICT	TRANSFERS	ENDING FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		335,402	14,546	509,898
CALHOUN	17,008	321,174		387,560
ESCAMBIA	1,623,771	2,147,685		9,419,914
FRANKLIN		274,167	278,605	1,111,195
GADSDEN		214,043		405,604
GULF	81,000	311,705		724,022
HOLMES	1,003,803	1,488,983		2,696,565
JACKSON		714,019		1,322,372
JEFFERSON		86,255		151,678
LEON		4,134,177		12,538,938
LIBERTY		122,573		263,252
MADISON	90,000	572,764		1,039,121
OKALOOSA	5,464	1,156,261		3,418,143
SANTA ROSA		2,089,464		2,763,766
TAYLOR		229,197		426,803
WAKULLA	28,000	416,079		945,968
WALTON	69,400	830,312		1,186,158
WASHINGTON		169,239		265,179
CROWN				
ALACHUA		996,163		4,643,114
BAKER	190,000	497,929		882,496
BRADFORD		610,679		923,813
CITRUS		566,955		1,492,932
CLAY		1,012,093		1,751,814
COLUMBIA		828,580	1,141	1,271,266
DIXIE	166,346	161,877	-5,475	449,659
DUVAL		17,094,907	-264,806	33,335,481
FLAGLER	18,364,000	2,205,989	-630	23,149,001
GILCHRIST	41,088	58,408		158,664
HAMILTON		1,066,214		1,236,142
LAFAYETTE		295,298		460,937
LEVY	375,054	325,695		920,066
MARION		5,460,075		9,347,031
NASSAU		563,579		979,251
PUTNAM		2,295,681		5,146,617
ST. JOHNS		574,590		1,002,455
SUWANNEE		201,612	-316	354,349
UNION	259,984	121,203		484,829
EAST CENTRAL				
BREVARD	900,000	3,502,556		6,912,804
INDIAN RIVER		1,385,704		761,381
LAKE		1,898,552		2,729,384
OKEECHOBEE		368,700		827,351
ORANGE		3,605,097		25,453,302
OSCEOLA		4,546,137		10,753,250
ST. LUCIE		1,662,564	3,971	5,639,461
SEMINOLE		8,401,162		19,086,477
SUMTER		682,696		1,036,366
VOLUSIA		11,937,714		36,369,458
WEST CENTRAL				
CHARLOTTE	75,300	2,310,846		6,656,412
DESOTO		733,027	8,546	1,092,190
GLADES	158,000	145,549		379,238
HARDEE		1,117,395		1,576,482
HERNANDO		4,517,534		9,074,468
HIGHLANDS	201,394	2,116,746	6,743	4,164,189
HILLSBOROUGH	1,200,000	17,160,510		38,293,004
LEE		2,251,282		10,528,377
MANATEE		1,073,684		3,318,966
PASCO	401,074	8,391,648		19,463,605
PINELLAS		6,650,045		15,405,614
POLK		2,444,935		5,483,649
SARASOTA		2,201,588		4,046,506
SOUTH				
BROWARD		13,029,369		29,306,514
COLLIER	5,489	1,863,848		4,240,671
DADE	2,000,000	21,305,124		37,500,853
HENDRY	133,579	2,510,764		3,307,429
MARTIN		1,930,628		3,489,361
MONROE		349,226	235,726	905,262
PALM BEACH		20,772,267		47,686,447
STATE TOTALS	**27,389,754**	**201,417,923**	**278,051**	**487,054,524**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.210 LAND AND LAND IMPROVEMENTS	3.211 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.212 FIXTURES AND EQUIPMENT	3.213 MOTOR VEHICLES
PANHANDLE				
BAY	28,480	7,251,052	308,720	
CALHOUN		873,225		
ESCAMBIA	526,215	6,574,802	4,016,964	24,200
FRANKLIN	76,176	210,009	208,296	
GADSDEN		1,461,946	4,200	
GULF	52,200	22,535	17,651	
HOLMES	13,317	1,042,170	195,638	
JACKSON	114,651	2,224,209	94,492	
JEFFERSON	1,685	1,441,561	67,225	
LEON	1,354,142	13,384,055	1,001,704	92,810
LIBERTY		105,670		
MADISON	20,258	250,717		
OKALOOSA	617,786	14,695,250	271,573	
SANTA ROSA	184,403	4,703,180	214,913	51,164
TAYLOR	44,336	857,031	230,163	
WAKULLA	184,207	4,060,920	1,216	
WALTON	11,495	621,546	90,878	14,963
WASHINGTON	6,313	161,054		
CROWN				
ALACHUA	1,556,618	3,803,431	207,974	
BAKER	23,396	12,366,406	45,159	
BRADFORD	23,371	70,606		
CITRUS	750,578	1,170,117	276,875	22,398
CLAY		5,015,695		
COLUMBIA	7,011	6,654,884		
DIXIE	14,972	207,482	28,375	
DUVAL	8,055,521	51,701,546	875,131	
FLAGLER	14,314	824,047	22,547	
GILCHRIST	680	207,910	11,094	
HAMILTON		336,931		
LAFAYETTE	1,259	38,185	69,337	
LEVY	38,612	1,464,886	5,537	
MARION	670,281	12,273,688	2,366,791	
NASSAU	227,242	2,656,915	70,891	
PUTNAM	502,207	21,249,217	509,047	
ST. JOHNS	76,148	2,784,468	249,751	40,000
SUWANNEE		3,638,737	93,724	
UNION	62,703	346,501	83,895	
EAST CENTRAL				
BREVARD	1,395,925	14,630,139	1,923,760	
INDIAN RIVER	167,526	2,037,120	1,374,075	2,995
LAKE	154,450	6,362,289	865,281	
OKEECHOBEE	17,760	657,184	16,067	
ORANGE	2,959,227	35,327,519	1,359,080	
OSCEOLA	957,064	18,026,401	2,884,247	
ST. LUCIE	548,227	21,922,737	1,356,067	489,212
SEMINOLE	1,161,772	36,342,324	2,081,658	
SUMTER	11,539	396,116	102,476	
VOLUSIA	2,630,346	32,566,579	5,544,784	498,043
WEST CENTRAL				
CHARLOTTE	1,908,624	13,175,183	1,523,834	164,583
DESOTO		1,358,248	12,658	42,196
GLADES		228,698	20,737	
HARDEE	3,313	515,885	21,470	
HERNANDO	240,399	15,949,738	750,999	
HIGHLANDS	679,000	7,701,816	436,396	
HILLSBOROUGH	1,847,719	39,008,812	5,430,302	1,490,411
LEE	1,569,984	14,123,874	2,412,185	88,684
MANATEE	670,055	11,215,937	1,605,856	
PASCO	2,505,670	19,888,410	1,891,789	414,466
PINELLAS	2,416,394	43,192,796	1,649,740	14,010
POLK	1,105,921	13,298,835	733,865	
SARASOTA	4,895,779	18,890,180	1,488,493	564,840
SOUTH				
BROWARD	3,731,600	100,349,591	9,146,281	602,329
COLLIER	3,074,270	13,011,507	246,007	112,470
DADE	8,122,810	128,867,409	14,198,922	3,102,913
HENDRY		8,678,501	244,999	
MARTIN	990,795	4,394,882	2,204,536	
MONROE		2,853,114	58,951	
PALM BEACH	17,754,820	90,013,061	10,512,272	12,481
STATE TOTALS	**76,781,566**	**801,737,469**	**83,737,548**	**7,845,168**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.214 LIBRARY BOOKS	3.215 AUDIO VISUAL MATERIALS	3.216 TOTAL EXPENDITURES	3.217 TRANSFERS
PANHANDLE				
BAY	45,559	59,250	7,693,061	
CALHOUN			873,225	
ESCAMBIA	13,110	2,027	11,157,318	5,888,512
FRANKLIN		1,000	495,481	
GADSDEN		60,172	1,526,319	
GULF			92,386	55,668
HOLMES			1,251,125	190,064
JACKSON			2,433,352	200,000
JEFFERSON			1,510,471	57,000
LEON	25,565	164,519	16,022,796	5,567,049
LIBERTY			105,670	11,191
MADISON			270,975	
OKALOOSA	54,005		15,638,615	639,660
SANTA ROSA			5,153,659	305,196
TAYLOR			1,131,530	
WAKULLA		545	4,246,888	6,628
WALTON	3,739	5,048	747,670	
WASHINGTON			167,367	108,103
CROWN				
ALACHUA	35,980	3,450	5,607,453	1,185,948
BAKER			12,434,960	56,430
BRADFORD			93,977	69,120
CITRUS	56,656	995,204	3,271,829	761,496
CLAY			5,015,695	
COLUMBIA			6,661,895	
DIXIE			250,829	36,558
DUVAL	149,793	213,609	60,995,600	13,873,144
FLAGLER			860,908	272,861
GILCHRIST			219,684	
HAMILTON			336,931	
LAFAYETTE			108,780	27,188
LEVY			1,509,035	1,229
MARION	66,265	101,588	15,478,612	492
NASSAU	29,521	7,609	2,992,179	757,072
PUTNAM	16,647	4,568	22,281,686	390,727
ST. JOHNS			3,150,366	
SUWANNEE			3,732,461	81,543
UNION			493,100	131,877
EAST CENTRAL				
BREVARD	279,544	43,941	18,273,310	2,265,326
INDIAN RIVER	2,235		3,583,951	1,261,380
LAKE	10,756	35,488	7,428,265	65,951
OKEECHOBEE			691,011	
ORANGE	112,214	98,605	39,856,645	20,575,266
OSCEOLA	560,977	288,275	22,716,965	1,605,740
ST. LUCIE	111,470	9,863	24,437,576	528,745
SEMINOLE	82,118	31,472	39,699,344	34,399
SUMTER	58,866	8,102	577,099	157,607
VOLUSIA	261,925	280,231	41,781,909	3,316,613
WEST CENTRAL				
CHARLOTTE			16,772,224	
DESOTO		1,144	1,414,246	452,792
GLADES			249,435	
HARDEE			540,668	
HERNANDO	83,322	36,165	17,060,622	2,590,738
HIGHLANDS	65,351	145	8,882,708	41,410
HILLSBOROUGH	185,729	342,688	48,305,661	667,779
LEE	160,926	37,720	18,393,374	7,075,462
MANATEE	21,162		13,513,010	2,106,145
PASCO	89,457	170,529	24,960,321	1,128,923
PINELLAS	42,424	14,510	47,329,873	338,560
POLK		1,143	15,139,763	2,837,008
SARASOTA	89,926	215,712	26,144,930	5,757,212
SOUTH				
BROWARD	427,699	274,510	114,532,011	19,125,966
COLLIER	11,320	11,386	16,466,960	
DADE	46,192	24,119	154,362,365	53,197,777
HENDRY		10,814	8,934,314	68,733
MARTIN	72,155	354,700	8,017,068	149,874
MONROE			2,912,064	
PALM BEACH	350,842	675,251	119,318,726	57,137,847
STATE TOTALS	**3,623,450**	**4,585,102**	**1,078,310,306**	**213,262,009**

CAPITAL PROJECTS FUNDS EXPENDITURES

	3.218	3.219	3.220
REGION/ DISTRICT	ENDING FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE			
BAY	2,426,350		10,119,411
CALHOUN	75,560		948,785
ESCAMBIA	30,279,740		47,325,570
FRANKLIN	389,618	-42,518	842,581
GADSDEN	817,882	-8,500	2,335,701
GULF	433,633		581,687
HOLMES	1,480,188		2,921,377
JACKSON	560,161		3,193,513
JEFFERSON	396,326	496,008	2,459,806
LEON	38,636,929		60,326,774
LIBERTY	82,293		199,153
MADISON	247,301		518,276
OKALOOSA	16,264,263		32,542,539
SANTA ROSA	2,422,872	27,902	7,909,629
TAYLOR	446,167		1,577,697
WAKULLA	2,216,855		6,470,371
WALTON	1,761,867		2,509,536
WASHINGTON	230,195		505,664
CROWN			
ALACHUA	11,073,992		17,867,393
BAKER	2,730,214		15,221,604
BRADFORD	351,718		514,815
CITRUS	4,113,443		8,146,768
CLAY	4,482,663		9,498,358
COLUMBIA	7,635,541	-1,141	14,296,295
DIXIE	127,961	-11,790	403,558
DUVAL	246,402,432	264,806	321,535,982
FLAGLER	19,687,919		20,821,688
GILCHRIST	21,963		241,647
HAMILTON	565,803		902,734
LAFAYETTE	273,401	52,732	462,101
LEVY	851,772	-3,590	2,358,446
MARION	17,596,124		33,075,228
NASSAU	2,787,726		6,536,976
PUTNAM	4,223,323		26,895,737
ST. JOHNS	4,511,435	30,000	7,691,801
SUWANNEE	7,483,167		11,297,171
UNION	37,644		662,622
EAST CENTRAL			
BREVARD	39,284,121	-62,245	59,760,512
INDIAN RIVER	3,688,020		8,533,351
LAKE	6,367,095		13,861,311
OKEECHOBEE	1,118,602	1,526,489	3,336,102
ORANGE	59,852,441		120,284,352
OSCEOLA	9,314,224		33,636,928
ST. LUCIE	8,704,060	-3,971	33,666,410
SEMINOLE	34,443,943		74,177,686
SUMTER	2,162	2,095,503	2,832,372
VOLUSIA	99,600,469		144,698,991
WEST CENTRAL			
CHARLOTTE	24,627,446		41,399,671
DESOTO	390,048	649,633	2,906,720
GLADES	1,179,856		1,429,291
HARDEE	1,517,045		2,057,713
HERNANDO	24,843,761		44,495,120
HIGHLANDS	9,222,578		18,146,697
HILLSBOROUGH	81,896,794		130,870,233
LEE	7,637,861		33,106,697
MANATEE	11,112,134		26,731,289
PASCO	55,029,221	-103,643	81,014,823
PINELLAS	80,507,429		128,175,863
POLK	29,604,474		47,581,246
SARASOTA	6,233,541		38,135,683
SOUTH			
BROWARD	263,327,072		396,985,049
COLLIER	11,972,089		28,439,048
DADE	272,323,412		479,883,554
HENDRY	660,898		9,663,945
MARTIN	4,724,175		12,891,116
MONROE	93,241		3,005,306
PALM BEACH	235,994,970		412,451,543
STATE TOTALS	**1,819,399,623**	**4,905,675**	**3,115,877,616**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.221 OPERATING EXPENSES	3.222 NON-OPERATING EXPENSES	3.223 TRANSFERS
PANHANDLE			
BAY	322,362		600
CALHOUN			
ESCAMBIA	11,720,666		
FRANKLIN			
GADSDEN			
GULF	1,000		
HOLMES			
JACKSON	102,114		
JEFFERSON			
LEON	144,033		
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA	312,224		
TAYLOR			
WAKULLA	19,806		
WALTON			
WASHINGTON	7,702,816		
CROWN			
ALACHUA	304,482		
BAKER	144,569		
BRADFORD			
CITRUS	1,373,670		
CLAY			
COLUMBIA			
DIXIE			
DUVAL	933,026		
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY	44,594		
MARION	670,812		
NASSAU			
PUTNAM	12,957,088		147,500
ST. JOHNS	2,405,707		
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	9,793,305		
INDIAN RIVER			
LAKE	3,455,879		
OKEECHOBEE			
ORANGE	24,191,765		
OSCEOLA	3,676,080		
ST. LUCIE			
SEMINOLE	1,344,823		
SUMTER			
VOLUSIA	1,276,266		
WEST CENTRAL			
CHARLOTTE	256,253		
DESOTO			
GLADES	272,760		
HARDEE			
HERNANDO	1,833,474		
HIGHLANDS			
HILLSBOROUGH	25,605,907		100,000
LEE	12,340,092		
MANATEE	7,339,564		164,962
PASCO	10,609,948		596,485
PINELLAS	2,702,989		
POLK	987,526		
SARASOTA	992,853		
SOUTH			
BROWARD			
COLLIER	4,411,215		
DADE			
HENDRY			
MARTIN			
MONROE	1,79[illegible],[illegible]55		
PALM BEACH	41,673,004	6,302	484,441
STATE TOTALS	**193,718,927**	**6,302**	**1,493,988**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.223.1 ADJUSTMENTS	3.224 ENDING FUND EQUITY	3.225 TOTAL OPERATING AND NON-OPERATING EXPENSES, TRANSFERS AND FUND EQUITY
PANHANDLE			
BAY		162,695	485,658
CALHOUN			
ESCAMBIA	2,047,892	700,072	14,468,630
FRANKLIN			
GADSDEN			
GULF		9,918	10,918
HOLMES			
JACKSON		44,894	147,008
JEFFERSON			
LEON	10,253	28,662	182,948
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		221,566	533,790
TAYLOR			
WAKULLA			19,806
WALTON			
WASHINGTON	-108,930	3,963,487	11,557,374
CROWN			
ALACHUA	-1,425	88,921	391,979
BAKER		195,233	339,801
BRADFORD			
CITRUS		632,926	2,006,596
CLAY			
COLUMBIA			
DIXIE			
DUVAL	-29,790	498,555	1,401,791
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY		-618	43,975
MARION		795,067	1,465,879
NASSAU			
PUTNAM	-296,251	3,688,184	16,496,521
ST. JOHNS	277,258	365,569	3,048,533
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	-50,241	-971,955	8,771,108
INDIAN RIVER			
LAKE	330,040	-368,610	3,417,309
OKEECHOBEE			
ORANGE		10,540,271	34,732,036
OSCEOLA		1,109,614	4,785,694
ST. LUCIE			
SEMINOLE		1,123,399	2,468,222
SUMTER			
VOLUSIA		2,420,780	3,697,046
WEST CENTRAL			
CHARLOTTE		16,233	272,486
DESOTO			
GLADES	-40	52,052	324,772
HARDEE			
HERNANDO		801,793	2,635,268
HIGHLANDS		22,000	22,000
HILLSBOROUGH		9,514,996	35,220,904
LEE	2,167	-5,651	12,336,606
MANATEE	-252,155	1,925,356	9,177,728
PASCO		3,185,789	14,392,222
PINELLAS		327,174	3,030,163
POLK	714,873	3,454,372	5,156,770
SARASOTA		236,398	1,229,250
SOUTH			
BROWARD			
COLLIER		3,626,328	8,037,543
DADE			
HENDRY			
MARTIN			
MONROE	1,598,456	693,054	4,087,765
PALM BEACH		970,601	43,134,348
STATE TOTALS	**4,242,107**	**50,089,125**	**249,530,447**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.226	3.227	3.228	3.229	3.230
REGION/ DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTIONAL AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON			49,902		
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA					
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM	7				
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH	99			796	
LEE					
MANATEE	6,32				
PASCO					
PINELLAS	11,93				
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**19,32**		**49,902**	**796**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.231 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.232 BOARD OF EDUCATION	3.233 GENERAL ADMINSTRATION	3.234 SCHOOL ADMINISTRATION	3.235 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	49,902				
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA			65,476		
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH	796				
LEE					
MANATEE					210
PASCO					
PINELLAS			6,407		
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**50,698**		**71,883**		**210**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.236	3.237	3.238	3.239	3.240
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON					
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA					
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					3,899
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH					
LEE					
MANATEE			1,921		
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	515,889			18,427	
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**515,889**		**1,921**	**18,427**	**3,899**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.241 'MAINTENACE OF PLANT	3.242 TOTAL GENERAL SUPPORT SERVICES	3.243 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.244 COMMUNITY SERVICES	3.245 TOTAL EXPENDITURES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON			49,902		49,902
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA		65,476	65,476		65,476
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM		3,899	3,974		3,974
ST. JOHNS					
SUWANNEE					
UNION				51,233	51,233
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE				2,100	2,100
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				2,519	2,519
HERNANDO					
HIGHLANDS				1,000	1,000
HILLSBOROUGH			1,790		1,790
LEE					
MANATEE		2,131	8,451	3,950	12,401
PASCO					
PINELLAS		6,407	18,344		18,344
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE		534,316	534,316	106,557	640,873
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS		**612,229**	**682,253**	**167,359**	**849,612**

TRUST AND AGENCY FUNDS EXPENDITURES

	3.246	3.247	3.248	3.249	3.250
REGION/ DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS	ENDING FUND BALANCES	ADJUSTMENTS
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON		49,902		15,037	
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA		65,476		1,119,641	
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION				6,257	
NASSAU					
PUTNAM		3,974		170,674	
ST. JOHNS					
SUWANNEE					
UNION		51,233		69,723	-29,906
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE		2,100			
OSCEOLA					
ST. LUCIE				13,141	
SEMINOLE					
SUMTER					
VOLUSIA				34,803	
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE		2,519		18,466	
HERNANDO					
HIGHLANDS		1,000		1,967	
HILLSBOROUGH		1,790		103,229	
LEE					
MANATEE		12,401	6,617	23,278	
PASCO					
PINELLAS		18,344	5,882	15,593	
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE		640,873		9,334,637	
HENDRY					
MARTIN					
MONROE					
PALM BEACH				136,586	
STATE TOTALS		**849,612**	**12,499**	**11,063,032**	**-29,906**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.251 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS	3.252 SALARIES	3.253 EMPLOYEE BENEFITS	3.254 PURCHASED SERVICES	3.254.1 ENERGY SERVICES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	64,939	29,60	7,203	610	
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	1,185,117		64,820		
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION	6,257				
NASSAU					
PUTNAM	174,648				
ST. JOHNS					
SUWANNEE					
UNION	91,051				
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE	2,100			2,100	
OSCEOLA					
ST. LUCIE	13,141				
SEMINOLE					
SUMTER					
VOLUSIA	34,803				
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	20,985				
HERNANDO					
HIGHLANDS	2,967				
HILLSBOROUGH	105,019			796	
LEE					
MANATEE	42,296	3,24	710		
PASCO					
PINELLAS	39,819			4,107	
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	9,975,510			106,277	
HENDRY					
MARTIN					
MONROE					
PALM BEACH	136,586				
STATE TOTALS	**11,895,238**	**32,84**	**72,733**	**113,890**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

	3.255	3.256	3.257	3.259
REGION/ DISTRICT	MATERIALS AND SUPPLIES	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL EXPENDITURES
PANHANDLE				
BAY				
CALHOUN				
ESCAMBIA				
FRANKLIN				
GADSDEN				
GULF				
HOLMES				
JACKSON				
JEFFERSON	966	9,529	1,992	49,902
LEON				
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA				
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON				
CROWN				
ALACHUA			656	65,476
BAKER				
BRADFORD				
CITRUS				
CLAY				
COLUMBIA				
DIXIE				
DUVAL			469,206	469,206
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY				
MARION				
NASSAU				
PUTNAM	75	3,899		3,974
ST. JOHNS				
SUWANNEE				
UNION			51,233	51,233
EAST CENTRAL				
BREVARD				
INDIAN RIVER				
LAKE				
OKEECHOBEE				
ORANGE				2,100
OSCEOLA				
ST. LUCIE			131,815	131,815
SEMINOLE				
SUMTER				
VOLUSIA				
WEST CENTRAL				
CHARLOTTE				
DESOTO				
GLADES				
HARDEE			2,519	2,519
HERNANDO				
HIGHLANDS			1,000	1,000
HILLSBOROUGH		994		1,790
LEE				
MANATEE	1,767	210	6,469	12,401
PASCO				
PINELLAS	11,440	2,657	139	18,344
POLK				
SARASOTA				
SOUTH				
BROWARD				
COLLIER				
DADE	280		534,316	640,873
HENDRY				
MARTIN				
MONROE				
PALM BEACH				
STATE TOTALS	**14,528**	**17,289**	**1,199,345**	**1,450,633**

III FISCAL DATA
LONG - TERM DEBT

	3.260	3.261	3.262	3.263	3.264
REGION/ DISTRICT	STATE BOARD OF EDUCATION COBI/BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION 237.161/162 F.S. LOANS
PANHANDLE					
BAY	-5,121		1,485,000		
CALHOUN			209,000		
ESCAMBIA	6,985,000		630,000	460,000	4,869,763
FRANKLIN	888,179		2,140,000		
GADSDEN	85,000		1,285,000		
GULF	605,000		935,000		
HOLMES	785,000		405,000		
JACKSON	1,385,000		4,225,000		
JEFFERSON	355,000				
LEON	5,300,000	42,000,000	1,965,000		400,000
LIBERTY	400,382		870,000		
MADISON	1,079,292		2,160,000		
OKALOOSA	4,440,000	1,675,000			256,411
SANTA ROSA	2,205,000		2,505,000	50,000	
TAYLOR	525,000		575,000		3,414
WAKULLA	485,681	925,000	1,080,000	48,000	
WALTON	500,000		1,540,000	63,000	
WASHINGTON	820,000				45,715
CROWN					
ALACHUA	3,510,000	43,170,000		750,000	1,003,899
BAKER	565,000		435,000		
BRADFORD	607,000		1,355,000		8,843
CITRUS	1,335,000		550,000		
CLAY	3,225,000		1,370,000		120,708
COLUMBIA	1,285,000		2,155,000		
DIXIE	465,000		420,000		
DUVAL	16,845,000	196,330,000			693,087
FLAGLER	290,000	30,565,000	2,018,000		
GILCHRIST	240,000				
HAMILTON			720,000		
LAFAYETTE	177,230		770,000		
LEVY	665,000		415,000		
MARION	5,245,000	28,825,000			
NASSAU	1,290,000		1,885,000		
PUTNAM	1,855,000	22,500,000	1,040,000		
ST. JOHNS	2,645,000		660,000		
SUWANNEE	900,000				
UNION	255,000		360,000		
EAST CENTRAL					
BREVARD	6,970,000		1,770,000	1,350,000	
INDIAN RIVER	2,102,000	15,140,000			1,736,000
LAKE	3,965,000		2,085,000	265,000	463,531
OKEECHOBEE	732,164		555,000		
ORANGE	14,735,000				26,900,000
OSCEOLA	2,120,000	40,290,000	1,780,000		
ST. LUCIE	3,895,000	23,400,000	2,200,000		5,700,000
SEMINOLE	7,000,000	101,805,000			1,738,049
SUMTER	740,000		2,390,000		
VOLUSIA	6,895,000	197,590,000			614,000
WEST CENTRAL					
CHARLOTTE	1,540,000	36,535,000	1,375,000		
DESOTO	660,000		1,460,000		1,100,000
GLADES			535,000		
HARDEE	1,539,131		2,050,000		
HERNANDO	1,635,000	50,355,000	2,550,000		
HIGHLANDS	2,685,508	200,000	1,205,000		
HILLSBOROUGH	22,375,000	103,570,000	2,810,000	600,000	2,650,000
LEE	8,328,000		2,250,000		6,150,000
MANATEE	3,445,000	10,370,000		695,000	
PASCO	5,775,000	71,075,000	1,725,000	465,000	1,000,000
PINELLAS	19,926,639		1,395,000		9,580,221
POLK	9,705,000				
SARASOTA	5,270,000	2,205,000	4,025,000	370,000	
SOUTH					
BROWARD	29,945,000	128,032,500			1,760,000
COLLIER	2,935,000	2,795,000			
DADE	45,560,000	200,000,000	50,000,000	5,315,000	
HENDRY	830,000	3,330,000	735,000		520,579
MARTIN	1,840,000	8,075,000	1,000,000		
MONROE	1,370,000				
PALM BEACH	13,965,000	310,475,000			
STATE TOTALS	**296,721,085**	**1,676,232,500**	**120,057,000**	**10,431,000**	**67,404,135**

III FISCAL DATA
LONG - TERM DEBT

	3.265	3.265.1	3.266
REGION/ DISTRICT	COMPENSATED ABSENCES	CAPITAL LEASES	TOTAL LONG TERM DEBT
PANHANDLE			
BAY	6,703,563	804,565	8,988,006
CALHOUN	795,005		1,004,005
ESCAMBIA	20,870,858	26,185,121	60,000,742
FRANKLIN	571,996		3,600,175
GADSDEN	3,342,791		4,712,791
GULF	1,054,131	18,615	2,612,745
HOLMES	1,838,599		3,028,599
JACKSON	2,052,857		7,662,857
JEFFERSON	1,285,834		1,640,834
LEON	10,082,521	171,363	59,918,883
LIBERTY	123,316		1,393,698
MADISON	2,003,216	16,316	5,258,823
OKALOOSA	15,529,206	20,735,000	42,635,616
SANTA ROSA	5,470,239	8,825,000	19,055,239
TAYLOR	523,532		1,626,946
WAKULLA	592,747		3,131,428
WALTON	743,620		2,846,620
WASHINGTON	450,741	69,141	1,385,596
CROWN			
ALACHUA	15,444,775	15,711	68,894,385
BAKER	1,365,510		2,365,510
BRADFORD	1,068,738		3,039,581
CITRUS	5,480,788		7,3[illegible],788
CLAY	3,620,185		8,335,893
COLUMBIA	3,980,469		7,420,469
DIXIE	395,823	27,813	1,308,636
DUVAL	40,045,375	3,650,682	257,564,144
FLAGLER	676,341		33,549,341
GILCHRIST	767,382		1,007,382
HAMILTON	1,504,639		2,224,639
LAFAYETTE	297,788		1,245,018
LEVY	1,501,519	96,983	2,678,502
MARION	11,984,603		46,054,603
NASSAU	2,832,507		6,007,507
PUTNAM	4,858,891		30,253,891
ST. JOHNS	5,913,038		9,218,038
SUWANNEE	2,015,128	5,196	2,920,325
UNION	539,004	30,624	1,274,543
EAST CENTRAL			
BREVARD	26,052,707	14,272,968	50,415,675
INDIAN RIVER	2,866,853		21,844,853
LAKE	1,737,936		8,516,467
OKEECHOBEE	1,611,716		2,898,880
ORANGE	29,192,517	714,889	71,542,406
OSCEOLA	3,472,790	5,364,618	53,027,408
ST. LUCIE	4,743,635	18,717	39,957,352
SEMINOLE	9,362,312		119,905,360
SUMTER	3,524,492		6,654,492
VOLUSIA	13,444,653	1,634,719	220,178,372
WEST CENTRAL			
CHARLOTTE	3,965,041		43,415,041
DESOTO	1,231,498	8,448	4,459,946
GLADES	286,406	4,092	825,498
HARDEE	183,526		3,772,657
HERNANDO	4,536,903		59,076,903
HIGHLANDS	756,502	10,950,000	15,797,010
HILLSBOROUGH	55,829,318	1,637,915	189,472,233
LEE	15,636,778	142,525	32,507,302
MANATEE	6,440,181		20,950,181
PASCO	10,127,811		90,167,811
PINELLAS	43,222,301	176,620	74,300,781
POLK	30,467,561	7,577,519	47,750,079
SARASOTA	11,016,705		22,886,705
SOUTH			
BROWARD	60,971,774	24,635,000	245,344,274
COLLIER	7,066,493	7,335,000	20,131,493
DADE	-153,865,000	4,586,206	459,326,206
HENDRY	1,938,364		7,353,943
MARTIN	4,305,162		15,220,162
MONROE	675,615		2,045,615
PALM BEACH	34,306,194	562,958	359,309,152
STATE TOTALS	**721,166,019**	**140,274,324**	**3,032,286,055**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.266.1	3.267	3.268	3.269	3.270
REGION/ DISTRICT	CHALLANGE GRANT PROGRAM FOR THE GIFTED	COMMUNITY EDUCATION	COMMUNITY INSTRUCTIONAL SERVICES	COMPENSATORY EDUCATION PROGRAM	COMPREHENSIVE HEALTH EDUCATION
PANHANDLE					
BAY		15,860		518,802	32,933
CALHOUN		7,930		42,254	8,000
ESCAMBIA	100,000	63,435		1,022,017	49,485
FRANKLIN				56,748	19,672
GADSDEN		7,930		280,870	18,687
GULF				46,493	8,000
HOLMES				73,568	8,000
JACKSON		7,929		210,037	8,000
JEFFERSON		15,883		87,242	8,000
LEON	100,000	55,584		626,009	36,077
LIBERTY				29,536	8,000
MADISON				91,481	24,000
OKALOOSA	1,500	15,893		341,037	19,520
SANTA ROSA		15,860		308,218	24,038
TAYLOR		7,941		90,250	8,000
WAKULLA		7,953		61,261	8,000
WALTON				84,781	21,700
WASHINGTON				69,055	42,291
CROWN					
ALACHUA		55,561		586,490	35,273
BAKER		7,935		96,404	8,000
BRADFORD	1,836	7,930		100,779	8,000
CITRUS		7,930		204,978	22,860
CLAY				395,461	31,620
COLUMBIA		7,930		197,594	24,000
DIXIE				55,928	8,000
DUVAL		438,506		2,814,579	100,193
FLAGLER		55,505		57,979	8,000
GILCHRIST				40,066	11,200
HAMILTON		15,883		89,977	8,000
LAFAYETTE		7,941		22,426	8,000
LEVY		7,930		113,497	8,000
MARION		47,578		654,725	37,300
NASSAU		15,860		247,231	8,000
PUTNAM				309,723	53,705
ST. JOHNS				228,224	24,401
SUWANNEE		23,787		155,887	8,000
UNION		7,930		42,664	8,000
EAST CENTRAL					
BREVARD				860,113	55,850
INDIAN RIVER		7,930		231,506	15,405
LAKE				393,136	15,320
OKEECHOBEE				110,215	8,000
ORANGE		55,597		2,265,694	81,701
OSCEOLA		7,930		364,420	25,284
ST. LUCIE				481,335	21,202
SEMINOLE	40,000			702,858	44,524
SUMTER				108,164	8,000
VOLUSIA		7,953		948,722	49,838
WEST CENTRAL					
CHARLOTTE		31,718		180,501	18,000
DESOTO		7,941		96,677	8,000
GLADES				30,630	10,000
HARDEE		15,882		101,190	9,800
HERNANDO		23,820		232,326	24,421
HIGHLANDS	5,200			186,928	24,000
HILLSBOROUGH		119,109		3,414,334	111,003
LEE	—	55,584		858,472	46,700
MANATEE		7,930		427,185	35,353
PASCO		63,435		779,845	40,445
PINELLAS	56,082	108,623		2,482,568	88,624
POLK		31,718		1,642,282	65,470
SARASOTA		47,578		438,945	36,933
SOUTH					
BROWARD	49,940	137,189		3,057,708	126,474
COLLIER		15,893		361,958	26,117
DADE	50,000	412,949		7,887,605	233,865
HENDRY	29,780	15,860		163,681	8,000
MARTIN	61,352	39,648		213,592	24,665
MONROE				139,751	24,000
PALM BEACH	10,950	158,588		1,880,762	89,411
STATE TOTALS	**506,840**	**2,303,279**		**41,497,374**	**2,149,380**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.271	3.272	3.274	3.275
REGION/ DISTRICT	DIAGNOSTIC AND LEARNING RESOURCE CENTER	EDUCATIONAL IMPROVEMENT GRANTS	HIGH COST SCIENCE LABORATORY	INSTRUCTIONAL MATERIALS
PANHANDLE				
BAY		5.550	30,436	
CALHOUN			2,380	643,053
ESCAMBIA	101.322	13.500	61,954	74,322
FRANKLIN			1,955	1,403,340
GADSDEN			9,958	52,758
GULF			4,225	262,631
HOLMES			3,156	76,294
JACKSON			3,962	106,864
JEFFERSON		53.774	2,328	244,955
LEON	83.615		37,947	67,855
LIBERTY			1,565	980,365
MADISON			4,610	38,948
OKALOOSA			41,829	112,946
SANTA ROSA			8,943	896,764
TAYLOR			3,212	482,777
WAKULLA			3,885	120,803
WALTON			6,883	107,905
WASHINGTON	82.995	9.800	2,953	162,565
CROWN				
ALACHUA		10,130	35,587	
BAKER			4,108	883,113
BRADFORD			8,412	138,924
CITRUS			14,693	161,600
CLAY	292		31,354	397,164
COLUMBIA			11,714	653,825
DIXIE			368	273,061
DUVAL	122.034	11.500	119,438	60,437
FLAGLER			3,530	3,563,661
GILCHRIST			1,945	142,453
HAMILTON	75.946		2,334	61,155
LAFAYETTE			887	78,259
LEVY			6,014	32,619
MARION	101.249		38,826	159,485
NASSAU		4,996	7,988	1.008,199
PUTNAM	82.216	7.500	16,830	290,271
ST. JOHNS			7,960	386,991
SUWANNEE			7,844	473,885
UNION			2,218	176,348
EAST CENTRAL				
BREVARD	257,030		73,529	
INDIAN RIVER			16,087	1,721,766
LAKE		4.000	30,158	339,918
OKEECHOBEE			5,735	704,173
ORANGE	132,015	10,669	137,301	187,595
OSCEOLA		4,900	19,777	3,555,771
ST. LUCIE	82,889			590,473
SEMINOLE		4,598	82,637	730,983
SUMTER		1,108	7,189	1,530,562
VOLUSIA		3,934	66,275	177,556
WEST CENTRAL				
CHARLOTTE			22,199	
DESOTO			5,079	400,162
GLADES			214	121,398
HARDEE			4,803	35,098
HERNANDO			5,418	147,184
HIGHLANDS		3,950	4,270	474,686
HILLSBOROUGH	116,487		204,709	324,802
LEE		9,754	46,876	3,989,351
MANATEE			35,504	1,514,622
PASCO		14,985	44,394	864,831
PINELLAS	116 839	13,526	142,721	1,073,588
POLK	103 778	23,475	91,485	3,240,697
SARASOTA	93,514		38,369	2,213,018
SOUTH				
BROWARD	122,158	16,120	197,998	
COLLIER	85,995		17,050	5,134,752
DADE	135,959	117,992	376,203	636,076
HENDRY			5,653	10,618,008
MARTIN			14,137	188,443
MONROE		55,000	10,352	462,990
PALM BEACH	98,857	5,000	134,395	299,307
STATE TOTALS	**1,995,190**	**405,761**	**2,394,748**	**62,623,284**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.276	3.276.1	3.276.2	3.277
REGION/ DISTRICT	LAW EDUCATION	MERIT SCHOOLS	MIDDLE CHILDHOOD EDUCATION (PRIME)	MIGRANT EDUCATION FOR 3 & 4 YEAR OLDS
PANHANDLE				
BAY		252,247	21,210	
CALHOUN		23,365	2,405	
ESCAMBIA			77,314	
FRANKLIN			1,668	
GADSDEN			120,193	
GULF		25,344	2,463	
HOLMES			3,578	
JACKSON	3,500		7,404	
JEFFERSON			1,966	
LEON		306,011	22,545	
LIBERTY			1,098	
MADISON		36,088	3,088	
OKALOOSA			25,801	
SANTA ROSA			14,394	
TAYLOR			3,162	
WAKULLA	5,000		3,016	
WALTON			59,709	
WASHINGTON	2,000	36,492	2,961	
CROWN				
ALACHUA			23,776	
BAKER		46,584	3,958	
BRADFORD		49,338	4,120	
CITRUS			10,256	
CLAY			22,077	
COLUMBIA	4,000		7,333	
DIXIE			1,770	
DUVAL	6,400		98,119	
FLAGLER	2,000	34,867	3,450	
GILCHRIST			1,827	
HAMILTON	4,500		2,398	
LAFAYETTE			1,104	
LEVY			4,474	
MARION		316,084	26,617	
NASSAU		94,475	9,385	
PUTNAM		129,661	11,740	
ST. JOHNS	1,000		11,420	27,184
SUWANNEE		57,811	5,543	
UNION		19,745	1,738	
EAST CENTRAL				
BREVARD		588,977	47,770	
INDIAN RIVER		124,113	9,936	36,578
LAKE		228,554	19,506	
OKEECHOBEE			74,827	41,358
ORANGE	7,286	1,030,079	93,314	145,786
OSCEOLA			16,656	
ST. LUCIE	9,414	211,606	19,434	96,148
SEMINOLE	6,000	506,134	44,353	92,873
SUMTER		56,757	5,325	
VOLUSIA	6,500	504,454	43,619	47,029
WEST CENTRAL				
CHARLOTTE	1,500		11,488	
DESOTO			3,582	
GLADES			735	
HARDEE		47,079	4,309	140,990
HERNANDO			11,871	
HIGHLANDS	1,400		7,166	99,216
HILLSBOROUGH	5,000		112,960	233,291
LEE	5,000		37,738	147,809
MANATEE			23,475	107,645
PASCO	6,500	359,562	29,998	87,359
PINELLAS	4,000	1,120,290	84,493	
POLK			62,739	414,770
SARASOTA		326,029	24,702	43,094
SOUTH				
BROWARD	4,000		128,209	185,932
COLLIER	4,000		17,281	293,327
DADE	9,400	3,242,652	287,252	248,894
HENDRY			5,632	
MARTIN		131,260	9,606	31,102
MONROE	1,600	93,607	7,680	
PALM BEACH			119,304	459,309
STATE TOTALS	**100,000**	**9,999,265**	**1,990,040**	**2,979,694**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.278 PUBLIC EDUCATION CAPITAL OUTLAY	3.279 PRIMARY EDUCATION PROGRAM (PREP)	3.280 READING RESOURCE SPECIALISTS	3.281 SAFE SCHOOLS	3.282 SCHOOL LUNCH PROGRAM
PANHANDLE					
BAY	1,430,955	1,761,432			128,051
CALHOUN		176,807	43,570		17,272
ESCAMBIA	2,381,577	3,396,988	239,102	288,792	326,044
FRANKLIN	108,852	127,961	26,567		12,805
GADSDEN	1,584,741	744,421			119,590
GULF	263,469	163,266	51,264		12,138
HOLMES	614,515	259,351			22,679
JACKSON	515,037	622,580	159,401		59,598
JEFFERSON	667,268	180,652	26,567		18,933
LEON	2,709,096	2,246,359	67,480	227,618	131,212
LIBERTY	91,301	86,654			8,283
MADISON	294,984	250,010	26,567		31,298
OKALOOSA	2,510,608	2,034,530	132,834		98,649
SANTA ROSA	2,358,187	1,161,150			62,208
TAYLOR	347,349	300,491	26,567		18,872
WAKULLA	5,262,228	254,265			16,716
WALTON	204,330	356,222			25,192
WASHINGTON	128,864	222,157	26,567		22,515
CROWN					
ALACHUA	3,303,342	2,142,111	159,401	210,239	166,367
BAKER	3,317,445	341,423	26,567		17,528
BRADFORD	159,326	336,073			21,142
CITRUS	1,342,824	851,607	75,981		42,208
CLAY	1,560,338	1,590,306	106,267		48,835
COLUMBIA	12,213,454	685,474			45,019
DIXIE	189,495	156,376	26,567		15,090
DUVAL	10,512,577	9,431,964	134,960	811,782	596,086
FLAGLER	624,481	267,599	26,567		11,624
GILCHRIST	169,095	145,027			8,319
HAMILTON	310,660	178,008	26,567		17,690
LAFAYETTE	84,604	85,304			5,963
LEVY	428,495	399,642	92,984		28,240
MARION	2,555,079	2,344,052	149,848	190,706	181,058
NASSAU	1,103,993	671,296	47,023		28,557
PUTNAM	849,875	995,034	50,478		103,760
ST. JOHNS	821,454	948,481	45,696		42,080
SUWANNEE	10,404,691	423,585	26,567		26,826
UNION	187,563	165,413	26,567		9,208
EAST CENTRAL					
BREVARD	7,085,270	4,434,254	252,314	359,896	144,156
INDIAN RIVER	1,311,995	942,903	26,567		51,144
LAKE	2,791,072	1,650,843	185,968		94,320
OKEECHOBEE	967,363	499,370	18,974		45,527
ORANGE	6,880,120	7,686,314	292,237	721,433	363,880
OSCEOLA	2,400,006	1,369,313	79,701	104,850	51,957
ST. LUCIE	2,424,316	1,834,936	45,430	154,803	122,284
SEMINOLE	3,835,554	3,589,708	159,401		122,111
SUMTER	513,642	425,897	53,134		35,218
VOLUSIA	5,723,396	3,687,473	106,267	335,856	166,126
WEST CENTRAL					
CHARLOTTE	1,786,721	848,804	39,778		35,489
DESOTO	216,599	321,682	26,567		27,586
GLADES		75,658			6,148
HARDEE	351,773	427,411			40,711
HERNANDO	1,566,466	909,763	53,134		47,517
HIGHLANDS	762,973	752,142	26,567		61,363
HILLSBOROUGH	20,491,404	10,208,389	371,937	1,041,995	850,398
LEE	5,186,976	3,365,159	48,212		206,946
MANATEE	2,844,672	2,258,836	53,134	202,916	126,956
PASCO	3,820,248	2,708,407	159,401		142,893
PINELLAS	13,015,786	7,085,189		796,424	389,524
POLK	6,382,712	5,422,660	292,237	480,102	352,476
SARASOTA	3,892,845	2,155,699	130,178	224,852	94,367
SOUTH					
BROWARD	16,178,591	12,270,478	552,592	1,279,122	621,263
COLLIER	3,747,449	1,655,829	106,267		99,968
DADE	23,734,328	21,574,349	743,873	2,715,256	1,739,380
HENDRY	379,246	512,028	26,567		35,988
MARTIN	999,874	901,426	26,567		44,211
MONROE	834,610	721,595	44,101	81,799	30,608
PALM BEACH	3,744,665	8,357,094	15,940	895,211	467,027
STATE TOTALS	**215,582,824**	**145,157,680**	**5,785,571**	**11,223,652**	**9,165,197**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

REGION/ DISTRICT	3.283 SCHOOL VOLUNTEER PROGRAM	3.284 STUDENT DEVELOPMENT SERVICES	3.285 STUDENT TRANSPORTATION	3.286 SUPPLEMENT FOR SCHOOL BUS REPLACEMENT	3.287 WRITING SKILLS
PANHANDLE					
BAY	5,835	390,549	1,901,859	217,819	356,644
CALHOUN	2,525	36,038	226,591	31,915	6,529
ESCAMBIA	9,194	762,249	4,433,239	439,628	755,143
FRANKLIN	2,420	28,345	96,260	12,766	8,922
GADSDEN	4,260	150,427	965,449	114,894	90,418
GULF		40,395	243,621	36,702	35,894
HOLMES	2,525	57,211	417,035	65,426	60,223
JACKSON	4,575	136,333	930,761	128,457	61,659
JEFFERSON		36,393	367,893	49,468	30,583
LEON	6,465	482,503	2,716,372	232,979	121,225
LIBERTY	2,315	17,613	127,229	19,149	11,421
MADISON		56,817	534,733	56,649	53,756
OKALOOSA	6,465	446,735	2,014,355	264,893	501,040
SANTA ROSA	5,100	250,062	1,539,174	190,692	266,280
TAYLOR	3,630	62,354	454,062	67,021	53,753
WAKULLA	2,525	49,553	598,641	62,234	
WALTON	3,630	74,687	861,965	92,553	
WASHINGTON	3,630	70,447	453,183	72,606	54,317
CROWN					
ALACHUA	6,780	432,155	2,615,471	276,064	409,828
BAKER	3,630	69,895	504,246	62,234	35,520
BRADFORD	3,735	76,569	545,299	59,042	61,100
CITRUS	4,785	189,961	1,533,572	245,745	182,293
CLAY	5,100	353,296	1,797,824	162,766	392,589
COLUMBIA	4,155	138,332	951,597	124,468	77,922
DIXIE	2,315	31,039	223,957	27,128	
DUVAL	17,698	1,875,515	10,542,805	1,080,319	1,587,517
FLAGLER	2,525	55,273	599,445	43,085	16,553
GILCHRIST		30,419	222,346	27,127	26,474
HAMILTON	2,525	41,166	233,927	36,702	37,494
LAFAYETTE	2,210	18,040	139,480	22,341	19,209
LEVY	3,945	79,492	639,465	75,000	25,644
MARION	5,415	479,561	3,591,634	308,777	457,340
NASSAU	4,260	145,770	992,728	137,234	91,105
PUTNAM	4,680	197,477	1,415,114	133,245	162,080
ST. JOHNS	4,470	215,264	1,255,653	126,862	173,969
SUWANNEE	3,630	93,404	680,178	94,149	85,353
UNION	2,315	31,835	187,420	25,532	25,736
EAST CENTRAL					
BREVARD	10,139	886,246	4,704,346	473,936	1,048,254
INDIAN RIVER	4,890	188,096	1,036,710	88,564	191,329
LAKE	6,675	353,180	2,268,708	203,458	325,826
OKEECHOBEE	3,735	95,873	684,768	82,979	53,232
ORANGE	13,918	1,687,719	8,194,526	799,468	1,664,926
OSCEOLA	4,995	260,090	1,108,847	146,010	225,094
ST. LUCIE	5,310	325,171	2,691,778	250,532	257,021
SEMINOLE	7,725	778,137	3,425,526	374,202	841,229
SUMTER	3,945	87,629	641,668	95,745	57,920
VOLUSIA	8,669	755,145	3,257,828	259,308	792,854
WEST CENTRAL					
CHARLOTTE	4,575	186,511	1,161,423	128,457	201,633
DESOTO	3,735	69,653	418,703	53,457	20,095
GLADES	2,210	15,242	69,675	12,766	3,850
HARDEE	2,525	79,344	530,654	77,394	
HERNANDO	4,575	189,076	1,780,819	197,074	139,644
HIGHLANDS	4,365	148,613	1,008,144	114,894	91,594
HILLSBOROUGH	17,383	2,169,342	10,724,543	1,163,298	2,193,147
LEE	8,669	701,655	4,430,063	430,053	679,625
MANATEE	6,150	446,882	2,088,556	217,021	388,058
PASCO	6,885	550,045	3,720,166	367,021	329,645
PINELLAS	16,123	1,696,692	6,702,007	645,479	1,814,441
POLK	13,078	1,132,464	5,643,760	513,830	1,056,882
SARASOTA	6,675	504,234	2,777,496	322,341	546,639
SOUTH					
BROWARD	17,173	2,563,867	8,716,637	679,787	2,537,140
COLLIER	5,310	327,367	1,704,236	172,340	312,784
DADE	32,395	4,989,907	11,397,464	1,046,808	4,633,826
HENDRY	2,420	97,857	546,131	82,979	72,035
MARTIN	4,365	199,658	1,097,108	94,947	200,452
MONROE	4,260	140,161	746,618	84,575	164,415
PALM BEACH	12,134	1,699,398	7,403,867	597,606	2,280,627
STATE TOTALS	**394,273**	**31,028,428**	**148,237,358**	**15,000,000**	**29,459,750**

III FISCAL DATA
EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE

REGION/ DISTRICT	3.288 IN-SERVICE EDUCATION	3.289 VOCATIONAL EQUIPMENT REPLACEMENT
PANHANDLE		
BAY	134,580	179,377
CALHOUN	13,251	13,267
ESCAMBIA	261,809	299,049
FRANKLIN	9,115	7,954
GADSDEN	52,415	42,427
GULF	14,224	14,917
HOLMES	19,494	17,233
JACKSON	49,673	55,446
JEFFERSON	13,284	14,241
LEON	175,525	296,673
LIBERTY	6,634	6,621
MADISON	18,871	17,544
OKALOOSA	153,815	163,203
SANTA ROSA	87,716	93,921
TAYLOR	22,308	30,234
WAKULLA	18,233	16,708
WALTON	25,778	25,869
WASHINGTON	22,398	90,540
CROWN		
ALACHUA	153,110	109,333
BAKER	24,606	34,569
BRADFORD	26,123	38,136
CITRUS	68,753	105,336
CLAY	123,266	118,775
COLUMBIA	47,869	47,903
DIXIE	10,850	10,674
DUVAL	641,136	603,319
FLAGLER	23,102	42,221
GILCHRIST	10,377	12,329
HAMILTON	14,243	16,437
LAFAYETTE	6,239	7,361
LEVY	27,902	26,023
MARION	169,239	230,753
NASSAU	50,490	41,801
PUTNAM	68,055	75,222
ST. JOHNS	77,733	217,910
SUWANNEE	33,036	55,918
UNION	11,116	13,995
EAST CENTRAL		
BREVARD	311,770	239,372
INDIAN RIVER	66,604	56,350
LAKE	126,074	178,928
OKEECHOBEE	34,035	35,713
ORANGE	776,674	965,899
OSCEOLA	98,232	74,067
ST. LUCIE	117,690	79,190
SEMINOLE	271,356	252,518
SUMTER	30,540	36,868
VOLUSIA	267,961	211,932
WEST CENTRAL		
CHARLOTTE	71,161	99,844
DESOTO	25,305	37,850
GLADES	5,376	6,152
HARDEE	28,603	26,829
HERNANDO	75,118	71,912
HIGHLANDS	52,652	51,094
HILLSBOROUGH	771,843	952,371
LEE	251,326	312,828
MANATEE	157,160	188,366
PASCO	198,842	236,793
PINELLAS	590,558	987,108
POLK	397,656	524,111
SARASOTA	180,367	318,622
SOUTH		
BROWARD	980,816	1,452,653
COLLIER	122,346	182,507
DADE	1,955,694	2,341,018
HENDRY	34,983	33,221
MARTIN	73,457	104,027
MONROE	49,190	42,972
PALM BEACH	624,861	832,690
STATE TOTALS	**11,434,818**	**14,127,044**

1988-89 PROFILE OF FINANCIAL DATA ITEM DESCRIPTIONS

The following provides descriptions of data found on the District profile page. The descriptions are in the same order as the items appear. Note: Due to rounding, percentages may not add up to 100 in all cases.

I.

STUDENT DATA

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-8 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

FTE STUDENTS PER FTE TEACHER

Ratio of FTE Student to classroom Teachers

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

Total Transfers, Nonrevenue Receipts and Balances: The total dollars received from in coming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

Total Revenues, Transfers, Nonrevenue Receipts, and Balances: Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.267 through 3.289.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total amount expended for current expense, capital outlay, and debt service.

Total Transfers, Balances, and Adjustments: The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

Total Expenditures, Transfers, Balances, and Adjustments. Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

II.

FINAL UNWEIGHTED FTE, 1988-89

This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1988-89 for all programs in the district.

III.

FISCAL DATA

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91- 380; Cuban Refugee Program, P.L. 87-515; and Community Action Programs (all 100 accounts).

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 64-347, P.L. 88-210, and P.L. 90-576 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89- 230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the National Defense Education Act, P.L. 85-864; Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.29.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations (accounts 315, all 330's, 350's, 360's, 391, and other selected categorical programs reported in revenue account 390).

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.31 and 3.62.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

3.16 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.17 Interest, Including Profit on Investment (account 430).

3.18 Other Local: All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.19 Total Local: All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)

3.20 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)

3.21 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).

3.22 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.23 Non-Operating Revenues: Internal Service.

3.24 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.25 Beginning Fund Balances and Fund Equities: Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)

3.26 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

General Fund Revenues:

NOTE. All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.27 Federal Direct: Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.28 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.29 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10.)

3.30 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11).

3.31 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.32 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.33 Total State: All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

3.34 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.35 Interest, Including Profit on Investment (account 430).

3.36 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).

3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).

3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3.25) (account 2711).

3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.44 State: Revenue from miscellaneous state sources.

3.45 Local: Interest, Including Profit on Investment (account 430).

3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).

3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.

3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.49 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.50 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

3.51 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.5) (account 260).

3.52 State: Revenue from state food service supplement (account 338).

3.53 Local: Revenue from local food service sales (all 450 accounts).

3.54 Local: Interest, including profit on investment (account 430).

3.55 Other Local: All revenues received from local sources not included in columns 3.53 and 3.54.

3.56 Total Local: All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.

3.57 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Local Revenues 3.22 and 3.24.

3.58 Beginning Fund Balance: Refer to the definition for All Funds Local Revenues 3.25 (account 2711).

3.59 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.60 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.61 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see Column 3.73 for definition of PECO).

3.62 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.63 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.64 District Taxes: Revenue received from local property tax debt service millages (account 412).

3.65 Interest: Including profit on investment (account 431).

3.66 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).

3.67 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.68 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.69 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.63, 3.67, 3.68, and 3.69.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.71 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.72 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).

3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.

3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.83 Other Non-Revenue Receipts

3.84 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.85 Transfers: Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).

3.86 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.87 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

3.88 Interest, Including Project on Investment (account 430).

3.89 Other Revenue: Revenue received other than interest earnings. (All revenues except 430 which are applicable to Internal Service Funds).

3.90 Total Revenue: All revenue received - the sum of columns 3.88 and 3.89.

3.91 Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.

3.92 Transfers: Refer to definition for All Funds Local Revenues (3.24).

3.93 Beginning Fund Equity: Beginning equity amount for contributed capital and retained earnings.

3.94 Total Revenues, Non-Operating Revenues, Transfers and Fund Equity: The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

3.95 Federal Direct: Refer to definition for All Funds Federal Revenues 3.1.

3.96 Federal Through State: Refer to definition for All Funds Federal Revenues 3.2 through 3.6.

3.97 State: Revenue from miscellaneous state sources.

3.98 Interest, Including profit on investment (account 430).

3.99 Other Local: Revenue from local sources - all 400's except 430.

3.100 Total Local: Revenues from local sources - the sum of columns 3.98 and 3.99.

3.101 Non-Revenue Receipts: Refer to definition for this item above under All Funds Local Revenues 3.22.

3.102 Transfers: Refer to definition for All Funds Local Revenues 3.24.

3.103 Beginning Fund Balance: Refer to definition for All Funds Local Revenues 3.25.

3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

3.105 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.106 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.107 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.108 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.109 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.110 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).

3.111 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling) and the installation of built-in equipment (account 7400).

3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).

3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).

3.123 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).

3.124 Internal Services - Operating Expenses: The sum of Column 3.222.

3.125 Total Expenditures: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements, buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600 and 700 accounts in the Capital Projects Funds). (This column is identical to 3.216.)

3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)

3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 700 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).

3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)

3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.

3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)

3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.[illegible]18).

3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.128, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

3.134 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.135 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.136 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.136.1 Energy Services: Amount expended for the various types of energy used by the district (Account 400).

3.137 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.138 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.139 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.141 Total Expenditures: All amounts expended for all funds - the sum of columns 3.134 through 3.139, inclusively (all accounts 100 through 700, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

3.142 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.143 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.144 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.145 Instruction and Curriculum Development Services: Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).

3.146 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (account 6400).

3.147 Total Instructional Support Services. The sum of columns 3.143 through 3.146 inclusive.

3.148 Board of Education: Refer to definition for All Funds Expenditures (3.111) (account 7100).

3.149 General Administration: Refer to definition for All Funds Expenditures (3.112) (account 7200).

3.150 School Administration: Refer to definition for All Funds Expenditures (3.113) (account 7300).

3.151 Facilities Acquisition and Construction: Refer to definition for All Funds Expenditures (3.114) (account 7400).

3.152 Fiscal Services: Refer to definition for All Funds Expenditures (3.115) (account 7500).

3.153 Central Services: Refer to definition for All Funds Expenditures (3.117) (account 7700).

3.154 Pupil Transportation Services: Refer to definition for All Funds Expenditures (3.118) (account 7800).

3.155 Operation of Plant Refer to definition for All Funds Expenditures (3.119) (account 7900).

3.156 Maintenance of Plant: Refer to definition for All Funds Expenditures (3.120) (account 8100).

3.157 Total General Support: The sum of columns 3.148 through 3.156 inclusive.

3.158 Total Instruction, Instructional Support, and General Support: The sum of columns 3.142, 3.147, and 3.157.

3.159 Community Service: Refer to definition for All Funds Expenditures (3.123) (account 9100).

3.160 Total Expenditures: The total of columns 3.158 and 3.159.

3.161 Debt Service: Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

3.162 Transfers: Budgeted inter-fund transaction (account 9700).

3.163 Ending Fund Balance: Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.

3.164 Adjustments: Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accurals.

3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).

3.167 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).

3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.

3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.178 Central Services. Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.

3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.

3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.185 Total Expenditures: The sum of columns 3.183 and 3.184.

3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).

3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.188 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.189 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).

3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).

3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630)

3.192.1 Energy Services: Amount expended for the various types of energy used by the district (Account 400).

3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).

3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).

3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).

3.197 Total Expenditures: The sum of columns 3.190 through 3.195 inclusive.

3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).

3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.

3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).

3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).

3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).

3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).

3.213 Motor Vehicles: Expenditures for all types of motor vehicles (account 650).

3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610 is applicable to the Capital Projects Funds).

3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).

3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.

3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.

3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).

3.223.1 Adjustments: Refer to definition for All Funds Expenditures (3.132).

3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.

3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).

3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.

3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.

3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.

3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.

3.246 Debt Service: Expenditures for payment of principal and interest on debt.

3.247 Total Expenditures: The sum of columns 3.245 and 3.246.

3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.254.1 Energy Services: Amount expended for the various types of energy used by the district (Account 400).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.259 Total Expenditures: Sum of columns 3.252 through 3.297.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

3.265.1 Capital Leases: Principal amount remaining to be paid under Capital Leases (account 2315).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265 inclusive.

3.266.1 Challenge Grant Program for the Gifted: Revenue received from the state pursuant to Section 236.1225, F.S. (Account 390).

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.268 Community Instructional Services: Revenue from the state pursuant to Chapter 81-206(241A), Laws of Florida (account 315).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 357).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 371).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.276.1 Merit Schools: Revenue received from the state pursuant to Section 231.532, F.S. (Account 352).

3.276.2 Middle Childhood Education (PRIME): Revenue received from the state pursuant to Section 230.2319, F.S. (Account 353)

3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 390).

3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (account 359).

3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).

3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).

3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).

3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).

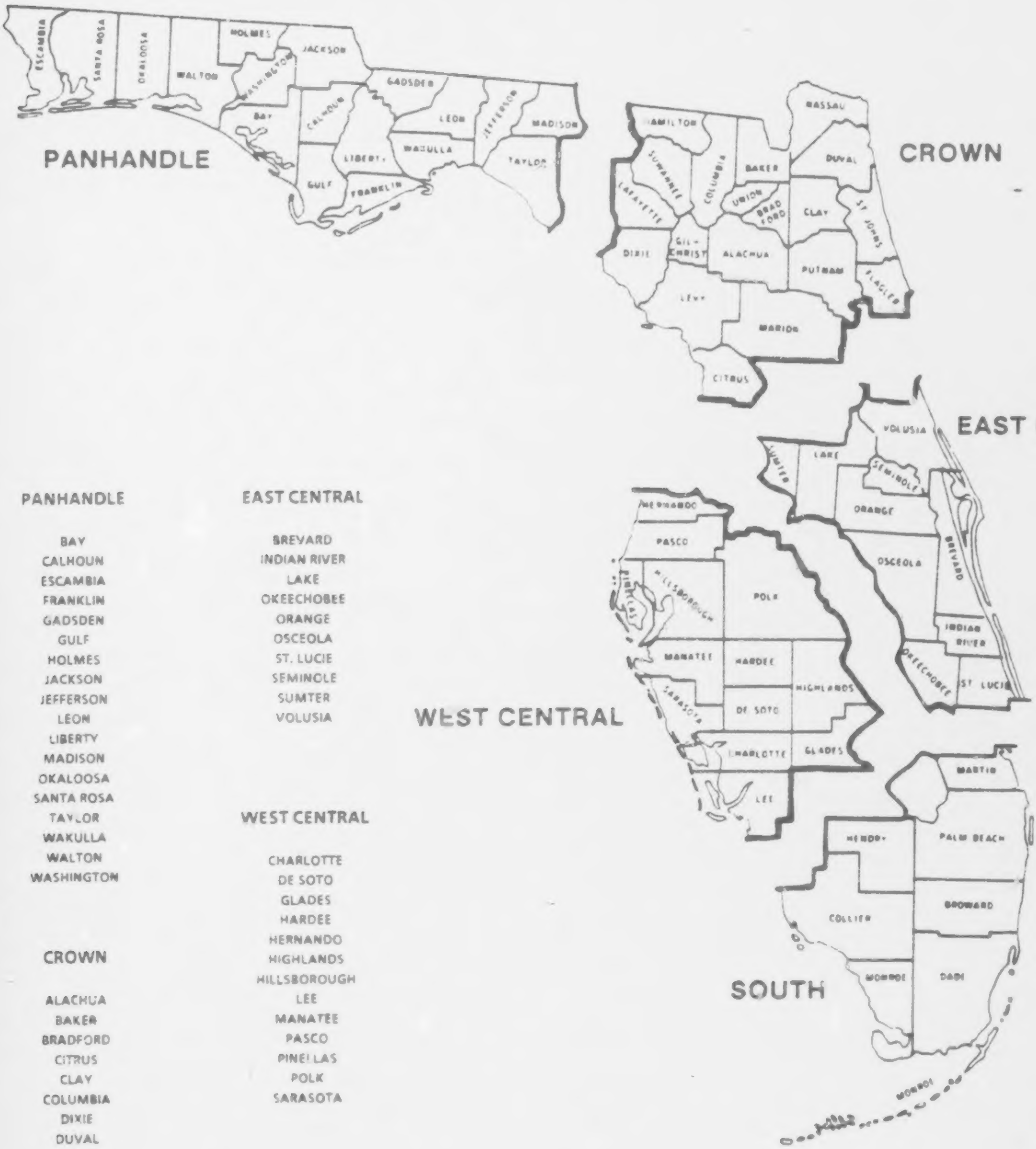
3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.

3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

FLORIDA REPORTING REGIONS


PANHANDLE
CROWN
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WEST CENTRAL
SOUTH
ESCAMBIA
SANTA ROSA
OKALOOSA
WALTON
HOLMES
WASHINGTON
JACKSON
BAY
CALHOUN
GULF
LIBERTY
FRANKLIN
GADSDEN
WAKULLA
LEON
JEFFERSON
MADISON
TAYLOR
HAMILTON
SUWANNEE
LAFAYETTE
COLUMBIA
BAKER
NASSAU
DUVAL
UNION
BRADFORD
CLAY
ST JOHNS
DIXIE
GIL-CHRIST
ALACHUA
PUTNAM
FLAGLER
LEVY
MARION
CITRUS
VOLUSIA
SUMTER
LAKE
SEMINOLE
ORANGE
OSCEOLA
BREVARD
INDIAN RIVER
OKEECHOBEE
ST LUCIE
HERNANDO
PASCO
PINELLAS
HILLSBOROUGH
POLK
MANATEE
HARDEE
HIGHLANDS
SARASOTA
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MARTIN
HENDRY
PALM BEACH
COLLIER
BROWARD
MONROE
DADE
MONROE

PANHANDLE

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INDIAN RIVER
LAKE
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ORANGE
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VOLUSIA

WEST CENTRAL

CHARLOTTE
DE SOTO
GLADES
HARDEE
HERNANDO
HIGHLANDS
HILLSBOROUGH
LEE
MANATEE
PASCO
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SARASOTA

SOUTH

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State of Florida
Department of Education
Tallahassee, Florida
Betty Castor, Commissioner
Affirmative action/equal opportunity employer

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PROFILES
OF
FLORIDA SCHOOL
DISTRICTS
1989-90
FINANCIAL DATA

MIS Series 91-16
June, 1991

STATISTICAL REPORT
FLORIDA DEPARTMENT OF EDUCATION
Division of Public Schools

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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that the data in this document are provided to supply managers and the general public with one of many tools that are needed to make comparative generalizations about individual school districts. Many additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information about districts, the reader may wish to contact the Department.

For clarification of what information is provided, the reader should consult the section dealing with definitions and description of Profile items.

1989-90 REVENUE RECEIPTS

DISTRICT NAME	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
Alachua	339	3,048	1,358	4,744
Baker	304	3,827	558	4,689
Bay	374	2,833	1,368	4,575
Bradford	338	3,575	633	4,546
Brevard	240	2,565	1,917	4,722
Broward	233	2,420	2,558	5,211
Calhoun	439	3,726	672	4,836
Charlotte	192	1,962	2,927	5,080
Citrus	263	2,479	2,271	5,014
Clay	213	3,010	1,042	4,265
Collier	389	1,275	4,223	5,888
Columbia	337	3,456	774	4,568
Dade	330	2,900	1,643	4,873
DeSoto	400	3,220	1,035	4,655
Dixie	498	3,718	801	5,018
Duval	342	2,911	1,676	4,929
Escambia	416	3,317	1,116	4,850
Flagler	176	1,956	3,626	5,758
Franklin	523	3,544	1,453	5,520
Gadsden	688	3,580	486	4,755
Gilchrist	339	3,720	727	4,787
Glades	558	4,370	2,590	7,517
Gulf	369	3,005	1,385	4,759
Hamilton	594	3,219	1,406	5,219
Hardee	692	3,144	1,056	4,892
Hendry	424	2,905	1,511	4,840
Hernando	207	2,756	2,035	4,997
Highlands	461	3,112	1,799	5,373
Hillsborough	407	2,702	1,747	4,856
Holmes	442	7,016	601	8,059
Indian River	259	1,781	2,988	5,029
Jackson	352	3,399	509	4,260
Jefferson	599	5,509	696	6,804
Lafayette	374	3,786	839	4,999
Lake	276	2,918	1,470	4,664
Lee	244	1,885	2,963	5,092
Leon	289	3,053	1,711	5,053
Levy	372	3,648	936	4,956
Liberty	619	3,802	649	5,070
Madison	537	3,738	547	4,822
Manatee	290	2,284	2,491	5,066
Marion	344	2,940	1,410	4,694
Martin	236	1,271	4,361	5,868
Monroe	358	702	4,377	5,437
Nassau	192	4,217	1,477	5,887
Okaloosa	337	2,917	1,089	4,343
Okeechobee	426	4,295	1,133	5,853
Orange	265	2,328	2,200	4,793
Osceola	183	2,633	1,949	4,765
Palm Beach	292	1,533	4,047	5,872
Pasco	282	2,766	2,007	5,056
Pinellas	226	2,251	2,427	4,904
Polk	324	2,864	1,337	4,526
Putnam	404	2,951	1,434	4,789
St Johns	227	2,381	2,487	5,095
St Lucie	338	2,330	2,387	5,055
Santa Rosa	279	3,046	1,242	4,567
Sarasota	243	1,768	3,746	5,757
Seminole	175	2,665	1,523	4,363
Sumter	378	3,438	810	4,627
Suwannee	371	3,577	713	4,661
Taylor	427	3,265	1,176	4,868
Union	308	4,124	455	4,886
Volusia	249	2,590	2,392	5,230
Wakulla	341	3,975	908	5,224
Walton	431	2,461	2,370	5,262
Washington	439	3,951	638	5,028
State Totals	305	2,624	2,052	4,981

FEFP PROGRAM WEIGHTS

PROGRAM	1988-89	1989-90
BASIC		
Grades K-3	1.072	1.048
Grades 4-8	1.000	1.000
Grades 9-12	1.192	1.186
K-3 Mainstream	2.144	2.096
4-8 Mainstream	2.000	2.000
9-12 Mainstream	2.384	2.372
SPECIAL PROGRAMS FOR AT RISK STUDENTS		
Dropout Prevention	1.689	1.722
Intensive English - ESOL - K-3	1.689	1.734
Intensive English - ESOL - 4-8	1.689	1.727
Intensive English - ESOL - 9-12	1.689	1.692
EXCEPTIONAL		
Educable Mentally Handicapped	2.182	2.178
Trainable Mentally Handicapped	3.010	3.006
Physically Handicapped	3.812	3.752
Physical & Occupational Therapy - PT	8.543	8.722
Speech. Language & Hearing - PT	5.901	5.642
Speech. Language & Hearing	3.476	3.434
Visually Handicapped - PT	13.946	13.697
Visually Handicapped	4.989	4.861
Emotionally Handicapped - PT	4.005	3.908
Emotionally Handicapped	2.896	2.867
Specific Learning Disability - PT	3.402	3.246
Specific Learning Disability	2. 241	2.182
Gifted - PT	2.059	1.992
Hospitalized and Homebound - PT	10.592	11.457
Profoundly Handicapped	4.513	4.525
VOCATIONAL, 7-12		
Agriculture	1.771	1.743
Office	1.282	1.262
Distributive	1.185	1.144
Diversified	1.311	1.264
Health	1.717	1.642
Public Service	1.857	1.494
Home Economics	1.335	1.291
Industrial	1.847	1.800
Exploratory	1.273	1.284
VOCATIONAL-ADULT JOB PREPARATORY		
Agriculture	1.679	1.683
Office	1.366	1.352
Distributive	1.495	1.464
Diversified	1.441	1.368
Health	1.924	1.816
Public Service	1.211	1.150
Home Economics	1.506	1.534
Industrial	1.546	1.543
VOCATIONAL - ADULT SUPPLEMENTAL		
Agriculture	1.327	1.256
Office	1.215	1.207
Distributive	1.051	0.928
Health	1.378	1.369
Public Service	0.936	0.970
Home Economics	1.053	1.197
Industrial	1.259	1.240
ADULT GENERAL		
Adult Basic Skills	0.904	0.860
Adult Secondary Education	0.904	.854
Adult Lifeling Learning	0.630	.600

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1989-1990

District Name	Unweighted FTE Reported	Weighted FTE Funded	WFTE $2,538.26	WFTE X BSA X District Cost Differential	Declining Enrollment Allocation	Quality Assurance Guarantee	Profoundly Handicapped Allocation	Sparsity Allocation	Rapid Growth Adjustment
ALACHUA	$25,962.85	$31,405.56	$79,715,477	$79,715,477	$0	$0	$0	$0	$0
BAKER	4,228.64	5,270.55	13,378,026	13,378,026	0	0	0	186,544	0
BAY	22,519.33	27,831.02	70,642,365	70,642,365	0	0	0	0	0
BRADFORD	4,346.74	5,209.77	13,223,751	13,223,751	10,969	0	374,591	174,589	0
BREVARD	54,364.63	65,757.63	166,909,962	166,909,962	0	0	206,211	0	164,930
BROWARD	172,748.76	210,280.29	533,746,049	558,885,488	0	553,037	0	0	1,572,259
CALHOUN	2,221.78	2,648.84	6,723,445	6,723,445	0	0	64,872	343,183	0
CHARLOTTE	12,938.16	15,454.80	39,228,301	39,228,301	0	97,365	0	230,598	392,520
CITRUS	12,154.72	14,783.20	37,523,605	37,523,605	0	0	0	488,454	154,876
CLAY	21,246.38	25,317.80	64,263,159	64,263,159	0	0	0	0	0
COLLIER	21,765.32	26,080.75	66,199,724	66,980,881	0	3,215,496	0	0	343,366
COLUMBIA	8,119.79	9,742.78	24,729,709	24,729,709	0	0	0	0	0
DADE	341,591.63	413,679.50	1,050,026,128	1,098,957,346	0	8,166,033	372,671	0	2,072,649
DESOTO	4,268.76	5,175.16	13,135,902	13,135,902	0	0	0	441,251	0
DIXIE	1,862.26	2,229.34	5,658,645	5,658,645	0	0	0	212,026	0
DUVAL	109,060.24	135,419.83	343,730,738	343,730,738	0	0	0	0	0
ESCAMBIA	44,157.44	55,973.14	142,074,382	142,074,382	0	0	0	0	0
FLAGLER	4,474.87	5,397.25	13,699,624	13,699,624	0	400,530	3,787	24,466	339,398
FRANKLIN	1,554.42	1,811.55	4,598,185	4,598,185	0	0	1,393	246,111	0
GADSDEN	8,568.43	10,197.28	25,883,348	25,883,348	205,292	0	0	650,983	0
GILCHRIST	1,814.08	2,179.73	5,532,721	5,532,721	0	0	0	296,131	9,908
GLADES	926.23	1,109.94	2,817,316	2,817,316	0	0	0	128,871	0
GULF	2,349.71	2,790.35	7,082,634	7,082,634	27,773	0	0	352,024	0
HAMILTON	2,397.00	3,001.08	7,617,521	7,617,521	0	0	0	230,467	0
HARDEE	4,877.72	5,734.00	14,554,383	14,554,383	0	0	0	146,504	0
HENDRY	5,910.34	6,913.02	17,547,042	17,547,042	0	0	0	424,307	0
HERNANDO	12,486.23	14,953.34	37,955,465	37,955,465	0	0	0	546,571	227,287
HIGHLANDS	9,218.22	11,385.86	28,900,273	28,900,273	0	0	0	665,877	67,120
HILLSBOROUGH	131,276.58	161,760.29	410,589,674	410,589,674	0	0	0	0	0
HOLMES	3,223.55	3,805.85	9,660,237	9,660,237	34,305	0	0	500,798	0
INDIAN RIVER	11,706.80	14,047.37	35,655,877	35,655,877	0	1,075,607	0	0	120,758
JACKSON	8,359.55	9,888.32	25,099,127	25,099,127	0	0	0	649,152	0
JEFFERSON	2,224.11	2,675.77	6,791,800	6,791,800	0	0	0	220,204	0
LAFAYETTE	1,060.76	1,227.38	3,115,410	3,115,410	0	0	0	162,483	0
LAKE	21,581.53	26,435.61	67,100,451	67,100,451	0	0	0	0	0
LEE	44,107.93	53,252.47	135,168,615	135,168,615	0	331,763	0	0	294,395
LEON	30,026.32	37,454.67	95,069,691	95,069,691	0	0	0	0	0
LEVY	4,809.43	5,929.72	15,051,171	15,051,171	0	0	0	626,619	0
LIBERTY	1,154.29	1,360.20	3,452,541	3,452,541	0	0	0	173,077	8,404
MADISON	3,157.07	3,810.74	9,672,649	9,672,649	0	0	0	215,140	0
MANATEE	26,930.47	32,887.77	83,477,711	83,744,840	0	0	0	0	0
MARION	29,160.78	35,252.18	89,479,198	89,479,198	0	0	0	0	0
MARTIN	12,630.99	15,508.45	39,364,478	40,120,276	0	278,222	70,352	0	0
MONROE	8,468.69	10,332.20	26,225,810	28,517,946	0	0	0	0	0
NASSAU	8,638.30	10,216.31	25,931,651	25,931,651	0	0	0	646,282	0
OKALOOSA	26,050.66	30,588.77	77,642,251	77,642,251	0	0	0	0	0
OKEECHOBEE	5,799.69	6,938.17	17,610,879	17.610,879	0	0	0	97,926	0
ORANGE	108,149.54	127,521.18	323,681,910	324,296,906	0	3,793,755	0	0	787,449
OSCEOLA	18,431.84	21,649.40	54,951,806	54,951,806	0	0	0	0	961,802
PALM BEACH	110,399.71	135,288.30	343,396,880	355,415,771	0	3,610,845	500,496	0	1,339,723
PASCO	33,792.89	41,196.71	104,567,961	104,567,961	0	0	1,571	0	0
PINELLAS	101,478.69	126,031.28	319,900,157	319,900,157	0	0	0	0	0
POLK	68,224.19	81,695.39	207,364,141	207,364,141	0	0	0	0	0
PUTNAM	11,587.51	13,737.72	34,869,905	34,869,905	0	0	0	574,724	0
ST. JOHNS	13,921.39	17,028.13	43,221,821	43,221,821	0	0	0	1,662	295,644
ST. LUCIE	21,143.72	24,902.59	63,209,248	63,209,248	0	0	32,029	0	449,022
SANTA ROSA	15,162.69	17,770.97	45,107,342	45,107,342	0	0	0	411,602	0
SARASOTA	31,148.12	40,430.28	102,622,563	103,977,181	0	0	0	0	0
SEMINOLE	47,532.27	56,592.45	143,646,352	143,646,352	0	939,600	52,971	0	317,245
SUMTER	5,153.49	6,106.63	15,500,215	15,500,215	0	207,128	0	436,250	0
SUWANNEE	5,533.92	6,580.54	16,703,121	16,703,121	0	0	0	435,812	0
TAYLOR	3,872.06	4,748.37	12,052,598	12,052,598	0	0	0	197,963	2,348
UNION	1,919.20	2,256.86	5,728,497	5,728,497	0	0	0	209,906	0
VOLUSIA	46,432.63	56,945.54	144,542,586	144,542,586	0	0	50,018	0	0
WAKULLA	3,196.26	3,881.56	9,852,408	9,852,408	0	0	0	215,767	23,275
WALTON	4,220.54	4,950.62	12,565,961	12,565,961	102,968	0	0	507,897	0
WASHINGTON	3,849.74	4,613.74	11,710,872	11,710,872	0	0	0	427,779	0
DOZIER/SUNLD	297.90	758.55	1,925,397	1,925,397	0	0	0	0	8,677
OKEECHOBEE BOYS	291.95	536.60	1,362,030	1,362,030	0	0	0	0	46,945
STATE	$1,954,242.43	$2,376,329.01	$6,031,740,872	$6,123,896,254	$381,307	$22,669,381	$1,730,962	$12,500,000	$10,000,000

FLORIDA DEPARTMENT OF EDUCATION
FLORIDA EDUCATION FINANCE PROGRAM
1989-1990
(continued)

District Name	Subtotal Page 4 FEFP	Seventh Period Extended Day	Adequacy Supplement	Subtotal FEFP	Required Local Effort	Caps Adjustment Supplement	Prior Year Adjustment	Adjusted Net State Allocation
ALACHUA	79,715,477	1,547,899	0	81,263,376	16,841,135	490,620	-49,146	64,863,715
BAKER	13,564,570	261,592	0	13,826,162	928,744	0	23,575	12,920,993
BAY	70,642,365	1,331,867	0	71,974,232	19,454,975	0	68,734	52,587,991
BRADFORD	13,409,309	278,865	0	13,688,174	1,513,196	78,001	-27,460	12,225,519
BREVARD	167,449,483	3,082,873	0	170,532,356	63,740,234	0	-61,845	106,730,277
BROWARD	561,216,995	9,849,180	42,056	571,108,231	242,178,290	0	346,353	329,276,294
CALHOUN	7,066,628	134,551	0	7,201,179	701,213	0	-1,250	6,498,716
CHARLOTTE	40,013,656	868,282	0	40,881,938	23,687,111	60,537	-46,272	17,209,092
CITRUS	38,166,935	736,212	0	38,903,147	16,421,743	0	82,040	22,563,444
CLAY	64,263,159	1,002,736	0	65,265,895	12,035,175	0	26,936	53,257,656
COLLIER	70,539,743	535,700	0	71,075,443	58,630,217	0	41,590	12,486,816
COLUMBIA	24,729,709	399,080	0	25,128,789	3,227,055	0	-61,384	21,840,350
DADE	1,109,568,699	24,929,842	0	1,134,498,541	320,472,094	0	-1,367,529	812,658,918
DESOTO	13,577,153	236,559	180,561	13,944,273	2,628,324	0	-12,306	11,353,643
DIXIE	5,870,671	48,563	91,002	6,010,236	819,838	157,270	14,644	5,362,312
DUVAL	343,730,738	5,646,031	0	349,376,769	92,401,675	0	-317,730	256,657,364
ESCAMBIA	142,074,382	2,846,471	0	144,920,853	26,093,587	830,671	-215,793	119,442,144
FLAGLER	14,467,805	256,711	53,757	14,778,273	9,326,109	8,097	-36,992	5,423,269
FRANKLIN	4,845,689	56,073	281,316	5,183,078	1,558,644	0	459	3,624,893
GADSDEN	26,739,623	502,407	0	27,242,030	2,096,397	0	-66,475	25,079,158
GILCHRIST	5,838,760	110,270	203,325	6,152,355	711,385	0	6,649	5,447,619
GLADES	2,946,187	54,697	175,204	3,176,088	1,673,990	0	3,916	1,506,014
GULF	7,462,431	169,848	108,656	7,740,935	2,374,425	59,929	-18,589	5,407,850
HAMILTON	7,847,968	163,714	0	8,011,702	2,311,570	0	-12,180	5,687,952
HARDEE	14,700,887	244,820	0	14,945,707	2,707,504	106,683	12,835	12,357,721
HENDRY	17,971,349	344,826	142,754	18,458,929	4,865,326	0	-53,299	13,540,304
HERNANDO	38,729,323	815,692	0	39,545,015	13,921,674	0	40,041	25,663,382
HIGHLANDS	29,633,270	545,964	0	30,179,234	9,342,007	0	-50,117	20,787,110
HILLSBOROUGH	410,589,674	6,587,405	0	417,177,079	124,416,101	0	1,029,843	293,790,821
HOLMES	10,195,340	228,925	0	10,424,265	808,396	0	4,670	9,620,539
INDIAN RIVER	36,852,242	150,823	0	37,003,065	22,620,157	0	1,736	14,384,644
JACKSON	25,748,279	508,665	0	26,256,944	2,525,581	38,759	-20,822	23,749,300
JEFFERSON	7,012,004	127,166	0	7,139,170	838,842	0	-24,581	6,275,747
LAFAYETTE	3,277,893	70,592	72,084	3,420,569	427,910	9,340	24,092	3,026,091
LAKE	67,100,451	1,303,955	0	68,404,406	18,319,632	0	-157,925	49,926,849
LEE	135,794,773	2,666,486	0	138,461,259	80,700,399	129,756	160,222	58,050,838
LEON	95,069,691	1,742,075	0	96,811,766	22,539,939	0	-49,158	74,222,669
LEVY	15,677,790	285,123	332,954	16,295,867	2,479,958	0	-35,829	13,780,080
LIBERTY	3,634,022	70,968	67,534	3,772,524	415,591	0	10,579	3,367,512
MADISON	9,887,789	218,035	0	10,105,824	1,061,562	91,428	21,257	9,156,947
MANATEE	83,744,840	1,492,201	117,409	85,354,450	38,292,620	34,886	34,288	47,131,004
MARION	89,479,198	1,824,754	0	91,303,952	22,869,856	0	-174,902	68,259,194
MARTIN	40,468,850	745,100	335,293	41,549,243	33,201,956	0	-77,466	8,269,821
MONROE	28,517,946	544,712	0	29,062,658	29,099,559	0	-30,064	-30,064
NASSAU	26,577,933	546,340	8,173	27,132,446	7,161,391	0	-84,010	19,887,045
OKALOOSA	77,642,251	1,752,917	0	79,395,168	17,671,969	0	45,278	61,768,477
OKEECHOBEE	17,708,805	325,301	0	18,034,106	3,651,119	0	7,599	14,390,586
ORANGE	328,878,110	6,335,533	0	335,213,643	140,310,209	953,274	-328,423	195,528,285
OSCEOLA	55,913,608	101,508	0	56,015,116	19,114,986	0	89,777	36,989,907
PALM BEACH	360,866,835	5,883,949	800,907	367,551,691	256,537,431	0	-937,777	110,076,483
PASCO	104,569,532	2,170,087	0	106,739,619	33,911,958	0	-145,664	72,681,997
PINELLAS	319,900,157	6,838,816	0	326,738,973	150,142,323	0	61,890	176,658,540
POLK	207,364,141	3,329,853	0	210,693,994	53,571,458	0	-112,710	157,009,826
PUTNAM	35,444,629	689,151	0	36,133,780	9,434,843	0	-128,226	26,570,711
ST. JOHNS	43,519,127	702,294	0	44,221,421	18,149,030	0	-100,922	25,971,469
ST. LUCIE	63,690,299	1,165,774	0	64,856,073	30,210,352	0	60,522	34,706,243
SANTA ROSA	45,518,944	974,650	0	46,493,594	10,358,978	207,884	296,124	36,638,624
SARASOTA	104,916,781	1,684,771	693,379	107,294,931	69,154,901	0	-192,560	37,947,470
SEMINOLE	144,223,696	1,310,238	0	145,533,934	43,013,366	0	-36,917	102,483,651
SUMTER	15,936,465	293,760	0	16,230,225	2,204,979	0	66,902	14,092,148
SUWANNEE	17,138,933	376,993	0	17,515,926	1,898,418	9,697	50,192	15,677,397
TAYLOR	12,252,909	223,418	0	12,476,327	2,657,773	0	-350	9,818,204
UNION	5,938,403	103,010	211,378	6,252,791	402,397	5,458	3,960	5,859,812
VOLUSIA	144,592,604	2,787,353	0	147,379,957	57,337,451	0	86,297	90,128,803
WAKULLA	10,091,450	206,896	3,222	10,301,568	1,168,638	0	9,389	9,142,319
WALTON	13,176,826	316,539	0	13,493,365	6,696,982	0	38,580	6,834,963
WASHINGTON	12,138,651	206,613	0	12,345,264	1,390,580	106,277	47,329	11,108,290
DOZIER/SUNLD	1,934,074	0	0	1,934,074	1,266	0	-18,417	1,914,391
OKEECHOBEE BOYS	1,408,975	0	47,763	1,456,738	0	0	25,804	1,482,542
STATE	6,171,177,904	113,894,074	3,968,727	6,289,040,705	2,289,434,494	3,378,567	-2,210,988	4,000,810,691

1989-90
SCHOOL DISTRICT MILLAGE RATES

DISTRICT NAME	REQUIRED LOCAL EFFORT	DISCRETIONARY LOCAL MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.7920	0.7190	2.0000	1.3700	9.8810
BAKER	5.7660	0.7190	2.0000	0.0000	8.4850
BAY	5.9040	0.7190	1.1500	0.0000	7.7730
BRADFORD	5.9430	0.7190	1.5000	0.0000	8.1620
BREVARD	5.8290	0.7190	1.8000	0.0000	8.3480
BROWARD	5.8840	0.7190	2.0000	0.5188	9.1218
CALHOUN	5.6520	0.0000	0.0000	0.0000	5.6520
CHARLOTTE	5.7820	0.7190	0.8625	0.8531	8.2166
CITRUS	5.7380	0.7190	2.0000	0.0000	8.4570
CLAY	6.1300	0.7190	2.0000	0.0000	8.8490
COLLIER	5.6510	0.7190	1.5000	0.1540	8.0240
COLUMBIA	5.7820	0.7190	2.0000	0.0000	8.5010
DADE	5.6710	0.7190	1.8000	0.3590	8.5490
DE SOTO	5.6520	0.7190	1.5000	0.0000	7.8710
DIXIE	5.6320	0.7190	2.0000	0.0000	8.3510
DUVAL	5.7610	0.7190	1.5000	1.1940	9.1740
ESCAMBIA	6.1510	0.7190	2.0000	0.0000	8.8700
FLAGLER	5.7320	0.7190	0.0000	1.8770	8.3280
FRANKLIN	5.7590	0.7190	0.8730	0.0000	7.3510
GADSDEN	5.7810	0.7190	0.0000	0.0000	6.5000
GILCHRIST	5.8180	0.7190	2.0000	0.0000	8.5370
GLADES	5.6970	0.7190	1.5000	0.0000	7.9160
GULF	5.6440	0.7190	0.0970	0.0000	6.4600
HAMILTON	5.8860	0.7190	0.6000	0.0000	7.2050
HARDEE	5.7920	0.7190	1.5000	0.0000	8.0110
HENDRY	5.6320	0.7190	2.0000	0.5500	8.9010
HERNANDO	5.6430	0.7190	0.5180	1.1820	8.0620
HIGHLANDS	5.7160	0.7190	2.0000	0.0000	8.4350
HILLSBOROUGH	5.7760	0.7190	2.0000	0.5236	9.0186
HOLMES	5.8120	0.0000	1.5000	0.0000	7.3120
INDIAN RIVER	5.7250	0.7190	1.1283	0.4981	8.0704
JACKSON	5.8180	0.7190	0.0000	0.0000	6.5370
JEFFERSON	5.6570	0.7190	1.5000	0.0000	7.8760
LAFAYETTE	5.8390	0.7190	1.5000	0.0000	8.0580
LAKE	5.7320	0.7190	2.0000	0.0000	8.4510
LEE	5.8170	0.7190	2.0000	0.0000	8.5360
LEON	5.8070	0.7190	2.0000	1.9890	10.5150
LEVY	5.8600	0.7190	2.0000	0.0000	8.5790
LIBERTY	5.6190	0.0000	0.0000	0.0000	5.6190
MADISON	5.7160	0.7190	0.0000	0.0000	6.4350
MANATEE	5.6770	0.7190	2.0000	0.2297	8.6257
MARION	5.7130	0.7190	1.0000	0.5000	7.9320
MARTIN	5.8170	0.7190	2.0000	0.2000	8.7360
MONROE	5.6550	0.6160	0.1860	0.0000	6.4570
NASSAU	5.6560	0.7190	2.0000	0.0000	8.3750
OKALOOSA	5.7970	0.7190	1.0000	0.0000	7.5160
OKEECHOBEE	5.7870	0.7190	1.5000	0.0000	8.0060
ORANGE	5.6950	0.7190	2.0000	0.0000	8.4140
OSCEOLA	5.8020	0.7190	2.0000	1.1670	9.6880
PALM BEACH	5.9970	0.7190	1.8000	0.6830	9.1990
PASCO	5.6450	0.7190	1.4530	1.1990	9.0160
PINELLAS	5.8140	0.7190	2.0000	0.0000	8.5330
POLK	5.7340	0.7190	1.5000	0.0000	7.9530
PUTNAM	5.7240	0.7190	0.0000	1.3620	7.8050
ST. JOHNS	5.8680	0.7190	1.5000	1.4159	9.5029
ST. LUCIE	5.6570	0.7190	1.5000	0.4600	8.3360
SANTA ROSA	5.7810	0.7190	1.4000	0.0000	7.9000
SARASOTA	5.8080	0.7190	2.0000	0.0440	8.5710
SEMINOLE	5.7710	0.7190	0.2280	1.2720	7.9900
SUMTER	5.6340	0.7190	2.0000	0.0000	8.3530
SUWANNEE	5.8140	0.7190	2.0000	0.0000	8.5330
TAYLOR	5.6340	0.7190	2.0000	0.0000	8.3530
UNION	5.8190	0.7190	2.0000	0.0000	8.5380
VOLUSIA	5.8670	0.7190	0.7280	1.8710	9.1850
WAKULLA	5.8520	0.7190	2.0000	0.6000	9.1710
WALTON	5.8850	0.7190	1.5000	0.0000	8.1040
WASHINGTON	5.8880	0.7190	1.0000	0.0000	7.6070

1989-90
SCHOOL DISTRICT MILLAGE RATES

DISTRICT NAME	OPERATING TAX MILLAGE	1989 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	6.5110	3,056,910,783	18,908,369	16,820,346
BAKER	6.4850	166,293,089	1,024,490	910,904
BAY	6.6230	3,444,619,416	21,673,029	19,320,181
BRADFORD	6.6620	263,714,070	1,669,020	1,488,890
BREVARD	6.5480	11,510,547,795	71,602,514	63,740,234
BROWARD	6.6030	43,128,106,759	270,536,144	241,077,491
CALHOUN	5.6520	130,297,240	699,618	699,618
CHARLOTTE	6.5010	4,263,896,862	26,333,614	23,421,159
CITRUS	6.4570	2,989,307,934	18,336,863	16,295,016
CLAY	6.8490	2,064,993,661	13,435,985	12,025,491
COLLIER	6.3700	10,892,764,245	65,917,563	58,477,260
COLUMBIA	6.5010	587,449,342	3,628,058	3,226,800
DADE	6.3900	59,247,855,581	359,664,107	319,194,860
DE SOTO	6.3710	483,915,560	2,928,875	2,598,336
DIXIE	6.3510	152,864,960	922,303	817,889
DUVAL	6.4800	16,883,339,936	103,933,841	92,401,675
ESCAMBIA	6.8700	4,425,738,830	28,884,584	25,861,584
FLAGLER	6.4510	1,699,211,384	10,413,532	9,252,886
FRANKLIN	6.4780	283,772,755	1,746,366	1,552,535
GADSDEN	6.5000	380,433,958	2,349,180	2,089,324
GILCHRIST	6.5370	128,546,698	798,294	710,490
GLADES	6.4160	309,200,597	1,884,639	1,673,440
GULF	6.3630	442,632,461	2,675,647	2,373,307
HAMILTON	6.6050	412,951,099	2,591,165	2,309,099
HARDEE	6.5110	485,107,792	3,000,610	2,669,257
HENDRY	6.3510	907,526,169	5,475,514	4,855,628
HERNANDO	6.3620	2,593,283,439	15,673,546	13,902,204
HIGHLANDS	6.4350	1,720,379,986	10,517,113	9,342,007
HILLSBOROUGH	6.4950	22,517,677,967	138,939,702	123,559,003
HOLMES	5.8120	146,411,338	808,396	808,396
INDIAN RIVER	6.4440	4,154,746,949	25,434,530	22,596,630
JACKSON	6.5370	453,886,027	2,818,700	2,508,673
JEFFERSON	6.3760	155,909,462	944,375	837,881
LAFAYETTE	6.5580	77,141,900	480,602	427,910
LAKE	6.4510	3,333,913,225	20,431,721	18,154,491
LEE	6.5360	14,542,527,970	90,297,465	80,364,191
LEON	6.5260	3,935,972,739	24,401,850	21,713,384
LEVY	6.5790	438,936,468	2,743,375	2,443,559
LIBERTY	5.6190	77,854,489	415,591	415,591
MADISON	6.4350	195,492,318	1,195,093	1,061,562
MANATEE	6.3960	7,068,073,896	42,947,031	38,119,183
MARION	6.4320	4,201,884,739	25,675,197	22,805,099
MARTIN	6.5360	5,997,170,807	37,237,633	33,141,265
MONROE	6.2710	5,409,101,074	32,224,449	29,059,043
NASSAU	6.3750	1,331,885,537	8,066,232	7,156,487
OKALOOSA	6.5160	3,188,060,859	19,734,734	17,557,129
OKEECHOBEE	6.5060	664,123,614	4,104,749	3,651,119
ORANGE	6.4140	25,686,181,589	156,513,610	138,968,664
OSCEOLA	6.5210	3,439,359,863	21,306,662	18,957,408
PALM BEACH	6.7160	44,894,656,220	286,436,886	255,771,591
PASCO	6.3640	6,311,400,025	38,157,462	33,846,460
PINELLAS	6.5330	27,006,510,364	167,611,856	149,165,059
POLK	6.4530	9,769,500,968	59,890,460	53,217,403
PUTNAM	6.4430	1,735,047,877	10,619,968	9,434,843
ST. JOHNS	6.5870	3,190,281,693	20,019,985	17,834,716
ST. LUCIE	6.3760	5,621,419,606	34,050,063	30,210,352
SANTA ROSA	6.5000	1,878,551,727	11,600,057	10,316,912
SARASOTA	6.5270	12,458,741,604	77,252,296	68,742,353
SEMINOLE	6.4900	7,845,646,706	48,372,335	43,013,366
SUMTER	6.3530	411,579,704	2,484,028	2,202,898
SUWANNEE	6.5330	337,724,993	2,096,040	1,865,356
TAYLOR	6.3530	488,766,613	2,949,878	2,616,026
UNION	6.5380	72,791,926	452,118	402,397
VOLUSIA	6.5860	10,287,235,740	64,364,148	57,337,451
WAKULLA	6.5710	209,228,256	1,306,097	1,163,184
WALTON	6.6040	1,197,285,079	7,511,527	6,693,722
WASHINGTON	6.6070	221,066,443	1,387,557	1,236,557
STATE		**414,018,410,775**	**2,560,509,037**	**2,278,485,225**

PROFILES OF FLORIDA SCHOOL DISTRICTS

STATE

STUDENT DATA

FTE COUNT

	Unweighted 1989-90	Weighted 1989-90
Exceptional	114,677	339,209
Vocational	153,347	216,917
Adult	70,110	58,259
Basic K-12, At-Risk	1,616,109	1,764,880
Total	1,954,243	2,379,265

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.18	Dropout Prevention	13.32
4-8	20.72	ESOL K-3	13.54
9-12	17.77	ESOL 4-8	13.87
		ESOL 9-12	13.33

REVENUE

	1989-90
Total Federal Revenue	$ 595,711,433
Percent of Total Revenue	6.1
Federal Revenue per FTE	305
Total State Revenue	5,127,158,187
Percent of Total Revenue	52.7
State Revenue per FTE	2,624
Total Local Revenue	4,010,353,269
Percent of Total Revenue	41.2
Local Revenue per FTE	2,052
Total All Revenue	9,733,222,889
Total Revenue per FTE	4,981
Total Receipts, Transfers and Beginning Balances	3,573,959,433
Grand Total	13,307,182,321

State Categorical/Special Allocations	1989-90
Community Education	$ 3,415,822
Compensatory Education	43,527,904
Comprehensive Health Education	2,250,724
Diagnostic Resource Centers	2,077,709
Education Improvement	343,326
High Cost Science Labs	2,504,906
Instructional Materials	83,039,067
Law Education	104,600
Merit Schools	9,944,378
Middle Childhood Education	41,031,127
Migrant Education	3,046,906
Public Education Capital Outlay	263,715,246
Primary Education Program	160,981,910
Reading Resource Specialists	0
Safe Schools	11,852,388
School Lunch Program	9,994,850
School Volunteer Progr	493,022
Student Development Services	33,875,213
Student Transportation	168,080,000
Supplement for School Bus Replacement	19,931,423
Preschool Project	49,179,091
Dropout Prevention	5,251,395
High Performance Incentive	0
Instructional Strategies	16,304,990
Writing Skills	33,121,449

EXPENDITURES

	1989-90
Total Current Expenses	$ 8,302,543,163
Current Expense per FTE	4,248
Total Capital Outlay	1,509,318,250
Total Debt Service	313,973,612
Total Expenditures, All Funds	10,125,835,025
Total Transfers, Ending Balances and Adjustments	3,181,347,296
Grand Total	13,307,182,321

TOTAL FEFP EXPENDITURES $ 7,402,738,178

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,539,677,617
Expenditures per FTE	3,428
Basic K - 3	1,809,442,805
Basic 4 - 8	1,891,246,928
Basic 9 - 12	1,478,113,840
Dropout Prevention (At-Risk)	228,211,828
ESOL Intensive English K-3 (At-Risk)	76,576,913
ESOL Intensive English 4-8 (At-Risk)	39,164,896
ESOL Intensive English 9-12 (At-Risk)	16,920,407

Exceptional Students, Total	$ 1,029,186,978
Expenditures per FTE	8,975
Educable Mentally Handicapped	105,868,447
Trainable Mentally Handicapped	59,839,017
Physically Handicapped	29,467,313
Physical/Occupational Therapy PT	15,509,116
Speech, Language and Hearing PT	109,350,354
Speech, Language and Hearing	31,675,142
Visually Handicapped PT	6,525,528
Visually Handicapped	3,809,556
Emotionally Handicapped PT	28,576,646
Emotionally Handicapped	94,762,285
Specific Learning Disability PT	155,153,096
Specific Learning Disability	162,542,804
Gifted PT	107,908,469
Hospital and Homebound PT	18,516,625
Profoundly Handicapped	99,682,580

Vocational Programs, Total	$ 660,975,970
Expenditures per FTE	4,310
Agriculture	27,597,954
Office	134,735,748
Distributive	23,640,319
Diversified	42,371,481
Health	37,952,374
Public Service	18,255,762
Home Economics	73,778,811
Technical, Trade and Industrial	215,061,102
Exploratory	87,582,419

Adult General Education, Total	$ 172,897,613
Expenditures per FTE	2,466
Adult Basic Skills	101,005,547
Adult Secondary Education	51,856,720
Lifelong Learning	20,035,346

PANHANDLE REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#3
BAY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,539	4,442
Vocational	1,862	2,653
Adult	405	347
Basic K-12, At-Risk	18,714	20,362
Total	22,520	27,784

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.04	Dropout Prevention.	15.10
4-8	20.90	ESOL K-3	6.95
9-12	16.96	ESOL 4-8	6.12
		ESOL 9-12	6.20

REVENUE

	1989-90
Total Federal Revenue	$ 8,427,762
Percent of Total Revenue	8.2
Federal Revenue per FTE	374
Total State Revenue	63,787,525
Percent of Total Revenue	61.9
State Revenue per FTE	2,833
Total Local Revenue	30,810,192
Percent of Total Revenue	29.9
Local Revenue per FTE	1,368
Total All Revenue	103,025,479
Total Revenue per FTE	4,575
Total Receipts, Transfers and Beginning Balances	9,974,330
Grand Total	112,999,809

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	504,668
Comprehensive Health Education	34,733
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	31,347
Instructional Materials	907,562
Law Education	0
Merit Schools	217,149
Middle Childhood Education	496,371
Migrant Education	0
Public Education Capital Outlay	1,176,503
Primary Education Program	1,873,510
Reading Resource Specialists	0
Safe Schools	5,000
School Lunch Program	133,381
School Volunteer Program	5,265
Student Development Services	412,142
Student Transportation	1,987,909
Supplement for School Bus Replacement	273,881
Preschool Project	662,132
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	161,398
Writing Skills	394,131

EXPENDITURES

	1989-90
Total Current Expenses	$ 91,690,711
Current Expense per FTE	4,072
Total Capital Outlay	4,563,327
Total Debt Service	708,795
Total Expenditures, All Funds	96,962,833
Total Transfers, Ending Balances and Adjustments	16,036,976
Grand Total	112,999,809

TOTAL FEFP EXPENDITURES	$ 79,490,419

EXPENDITURES BY FEFP PROGRAM	$58,755,639
Basic (K-12), At-Risk, Total	3,140
Expenditures per FTE	
Basic K - 3	20,784,223
Basic 4 - 8	14,573,393
Basic 9 - 12	3,085,305
Dropout Prevention (At-Risk)	68,653
ESOL Intensive English K-3 (At-Risk)	
ESOL Intensive English 4-8 (At-Risk)	90,261
ESOL Intensive English 9-12 (At-Risk)	9,035

Exceptional Students, Total	$ 12,719,305
Expenditures per FTE	8,265
Educable Mentally Handicapped	1,845,538
Trainable Mentally Handicapped	698,545
Physically Handicapped	569,803
Physical/Occupational Therapy PT	148,070
Speech, Language and Hearing PT	828,452
Speech, Language and Hearing	879,508
Visually Handicapped PT	55,349
Visually Handicapped	0
Emotionally Handicapped PT	49,111
Emotionally Handicapped	1,035,965
Specific Learning Disability PT	977,545
Specific Learning Disability	2,036,583
Gifted PT	1,646,736
Hospital and Homebound PT	36,174
Profoundly Handicapped	1,911,926

Vocational Programs, Total	$ 7,308,001
Expenditures per FTE	3,925
Agriculture	4,187
Office	1,846,548
Distributive	407,675
Diversified	110,758
Health	365,157
Public Service	48,483
Home Economics	964,231
Technical, Trade and Industrial	2,734,450
Exploratory	826,512

Adult General Education, Total	$ 707,474
Expenditures per FTE	1,747
Adult Basic Skills	336,395
Adult Secondary Education	371,079
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#7
CALHOUN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90	
	Unweighted	Weighted
Exceptional	140	382
Vocational	170	242
Adult	46	39
Basic K-12, At-Risk	1,866	1,986
Total	2,222	2,649

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.95	Dropout Prevention	11.79
4-8	17.98	ESOL K-3	----
9-12	17.37	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 974,265
Percent of Total Revenue	9.1
Federal Revenue per FTE	439
Total State Revenue	8,278,385
Percent of Total Revenue	77.0
State Revenue per FTE	3,726
Total Local Revenue	1,492,220
Percent of Total Revenue	13.9
Local Revenue per FTE	672
Total All Revenue	10,744,870
Total Revenue per FTE	4,836
Total Receipts, Transfers and Beginning Balances	6,156,460
Grand Total	16,901,330

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	35,164
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,251
Instructional Materials	99,154
Law Education	0
Merit Schools	20,960
Middle Childhood Education	55,494
Migrant Education	0
Public Education Capital Outlay	492,100
Primary Education Program	184,010
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	17,770
School Volunteer Program	2,653
Student Development Services	40,438
Student Transportation	229,333
Supplement for School Bus Replacement	42,604
Preschool Project	135,609
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	30,681
Writing Skills	15,599

EXPENDITURES

	1989-90
Total Current Expenses	$ 8,986,132
Current Expense per FTE	4,045
Total Capital Outlay	1,133,472
Total Debt Service	49,331
Total Expenditures, All Funds	10,168,935
Total Transfers, Ending Balances and Adjustments	6,732,395
Grand Total	16,901,330

TOTAL FEFP EXPENDITURES	$ 7,640,828

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,967,330
Expenditures per FTE	3,198
Basic K - 3	2,252,231
Basic 4 - 8	2,216,911
Basic 9 - 12	1,435,652
Dropout Prevention (At-Risk)	62,536
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 969,172
Expenditures per FTE	6,923
Educable Mentally Handicapped	203,992
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	3,096
Speech, Language and Hearing PT	65,520
Speech, Language and Hearing	220,281
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	3,531
Emotionally Handicapped	6,414
Specific Learning Disability PT	133,068
Specific Learning Disability	286,201
Gifted PT	44,681
Hospital and Homebound PT	2,388
Profoundly Handicapped	0

Vocational Programs, Total	$ 602,779
Expenditures per FTE	3,546
Agriculture	101,166
Office	255,078
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	85,730
Technical, Trade and Industrial	119,057
Exploratory	41,748

Adult General Education, Total	$ 101,547
Expenditures per FTE	2,208
Adult Basic Skills	38,432
Adult Secondary Education	60,644
Lifelong Learning	2,471

PROFILES OF FLORIDA SCHOOL DISTRICTS

#17
ESCAMBIA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	2,935	8,784
Vocational	3,358	4,719
Adult	393	324
Basic K-12, At-Risk	37,471	42,408
Total	44,157	56,235

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.10	Dropout Prevention	16.99
4-8	21.81	ESOL K-3	9.64
9-12	15.80	ESOL 4-8	12.99
		ESOL 9-12	12.73

REVENUE

	1989-90
Total Federal Revenue	$ 18,377,083
Percent of Total Revenue	8.6
Federal Revenue per FTE	416
Total State Revenue	146,481,463
Percent of Total Revenue	68.4
State Revenue per FTE	3,317
Total Local Revenue	49,299,883
Percent of Total Revenue	23.0
Local Revenue per FTE	1,116
Total All Revenue	214,158,430
Total Revenue per FTE	4,850
Total Receipts, Transfers and Beginning Balances	51,474,474
Grand Total	265,632,904

State Categorical/Special Allocations	1989-90
Community Education	$ 88,168
Compensatory Education	1,063,067
Comprehensive Health Education	49,485
Diagnostic Resource Centers	105,677
Education Improvement	7,260
High Cost Science Labs	66,333
Instructional Materials	1,825,731
Law Education	0
Merit Schools	0
Middle Childhood Education	920,241
Migrant Education	0
Public Education Capital Outlay	5,069,447
Primary Education Program	3,647,494
Reading Resource Specialists	0
Safe Schools	298,376
School Lunch Program	322,306
School Volunteer Program	20,096
Student Development Services	802,876
Student Transportation	4,994,294
Supplement for School Bus Replacement	579,208
Preschool Project	1,554,380
Dropout Prevention	222,018
High Performance Incentive	0
Instructional Strategies	298,655
Writing Skills	836,613

EXPENDITURES

	1989-90
Total Current Expenses	$ 191,846,190
Current Expense per FTE	4,345
Total Capital Outlay	26,299,620
Total Debt Service	6,428,105
Total Expenditures, All Funds	224,573,915
Total Transfers, Ending Balances and Adjustments	41,058,990
Grand Total	265,632,904

TOTAL FEFP EXPENDITURES $ 161,956,301

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 123,655,182
Expenditures per FTE	3,300
Basic K - 3	40,672,478
Basic 4 - 8	32,889,576
Basic 9 - 12	35,206,914
Dropout Prevention (At-Risk)	14,484,353
ESOL Intensive English K-3 (At-Risk)	194,906
ESOL Intensive English 4-8 (At-Risk)	146,049
ESOL Intensive English 9-12 (At-Risk)	60,906

Exceptional Students, Total	$ 22,780,091
Expenditures per FTE	7,762
Educable Mentally Handicapped	3,429,787
Trainable Mentally Handicapped	1,506,957
Physically Handicapped	942,738
Physical/Occupational Therapy PT	347,970
Speech, Language and Hearing PT	2,968,384
Speech, Language and Hearing	823,979
Visually Handicapped PT	133,335
Visually Handicapped	96,323
Emotionally Handicapped PT	133,602
Emotionally Handicapped	1,765,610
Specific Learning Disability PT	2,474,093
Specific Learning Disability	3,680,310
Gifted PT	1,945,557
Hospital and Homebound PT	665,091
Profoundly Handicapped	1,866,355

Vocational Programs, Total	$ 14,532,345
Expenditures per FTE	4,328
Agriculture	678,704
Office	3,881,774
Distributive	318,254
Diversified	699,810
Health	290,081
Public Service	727,662
Home Economics	1,374,236
Technical, Trade and Industrial	4,585,815
Exploratory	1,976,009

Adult General Education, Total	$ 988,683
Expenditures per FTE	2,516
Adult Basic Skills	320,487
Adult Secondary Education	555,439
Lifelong Learning	112,757

PROFILES OF FLORIDA SCHOOL DISTRICTS

#19
FRANKLIN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	89	224
Vocational	99	145
Adult	13	11
Basic K-12, At-Risk	1,353	1,432
Total	1,554	1,812

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.20	Dropout Prevention	----
4-8	18.66	ESOL K-3	----
9-12	14.17	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 812,484
Percent of Total Revenue	9.5
Federal Revenue per FTE	523
Total State Revenue	5,508,910
Percent of Total Revenue	64.2
State Revenue per FTE	3,544
Total Local Revenue	2,258,313
Percent of Total Revenue	26.3
Local Revenue per FTE	1,453
Total All Revenue	8,579,708
Total Revenue per FTE	5,520
Total Receipts, Transfers and Beginning Balances	1,529,403
Grand Total	10,109,110

State Categorical/Special Allocations	**1989-90**
Community Education	$ 0
Compensatory Education	47,119
Comprehensive Health Education	19,672
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,991
Instructional Materials	61,033
Law Education	0
Merit Schools	0
Middle Childhood Education	39,225
Migrant Education	0
Public Education Capital Outlay	743,132
Primary Education Program	133,287
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	12,534
School Volunteer Program	2,522
Student Development Services	28,302
Student Transportation	102,284
Supplement for School Bus Replacement	16,230
Preschool Project	116,424
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	27,197
Writing Skills	7,666

EXPENDITURES

	1989-90
Total Current Expenses	$ 7,074,314
Current Expense per FTE	4,551
Total Capital Outlay	217,323
Total Debt Service	964,043
Total Expenditures, All Funds	8,255,680
Total Transfers, Ending Balances and Adjustments	1,853,430
Grand Total	10,109,110

TOTAL FEFP EXPENDITURES	$ 5,896,148

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 4,566,515
Expenditures per FTE	3,375
Basic K - 3	1,699,814
Basic 4 - 8	1,707,657
Basic 9 - 12	1,159,044
Dropout Prevention (At-Risk)	0
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 691,985
Expenditures per FTE	7,775
Educable Mentally Handicapped	152,406
Trainable Mentally Handicapped	30,535
Physically Handicapped	0
Physical/Occupational Therapy PT	13,722
Speech, Language and Hearing PT	43,151
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	6,777
Emotionally Handicapped	74,505
Specific Learning Disability PT	46,226
Specific Learning Disability	316,416
Gifted PT	0
Hospital and Homebound PT	3,381
Profoundly Handicapped	4,866

Vocational Programs, Total	$ 592,519
Expenditures per FTE	5,985
Agriculture	0
Office	178,721
Distributive	0
Diversified	60,487
Health	0
Public Service	0
Home Economics	155,672
Technical, Trade and Industrial	186,723
Exploratory	10,916

Adult General Education, Total	$ 45,129
Expenditures per FTE	3,471
Adult Basic Skills	19,440
Adult Secondary Education	21,945
Lifelong Learning	3,744

#20
GADSDEN

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	448	1,408
Vocational	384	552
Adult	210	180
Basic K-12, At-Risk	7,527	8,058
Total	8,569	10,198

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.43	Dropout Prevention	12.84
4-8	21.01	ESOL K-3	32.96
9-12	16.93	ESOL 4-8	11.48
		ESOL 9-12	8.30

REVENUE

	1989-90
Total Federal Revenue	$ 5,898,639
Percent of Total Revenue	14.5
Federal Revenue per FTE	688
Total State Revenue	30,674,634
Percent of Total Revenue	75.3
State Revenue per FTE	3,580
Total Local Revenue	4,167,196
Percent of Total Revenue	10.2
Local Revenue per FTE	486
Total All Revenue	40,740,469
Total Revenue per FTE	4,755
Total Receipts, Transfers and Beginning Balances	5,146,882
Grand Total	45,887,351

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	396,942
Comprehensive Health Education	18,687
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	10,003
Instructional Materials	345,273
Law Education	2,600
Merit Schools	0
Middle Childhood Education	204,664
Migrant Education	0
Public Education Capital Outlay	951,714
Primary Education Program	767,506
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	116,307
School Volunteer Program	3,828
Student Development Services	158,960
Student Transportation	995,373
Supplement for School Bus Replacement	146,069
Preschool Project	547,259
Dropout Prevention	20,000
High Performance Incentive	0
Instructional Strategies	71,952
Writing Skills	77,834

EXPENDITURES

	1989-90
Total Current Expenses	$ 39,640,135
Current Expense per FTE	4,626
Total Capital Outlay	1,028,726
Total Debt Service	190,132
Total Expenditures, All Funds	40,858,993
Total Transfers, Ending Balances and Adjustments	5,028,358
Grand Total	45,887,351

TOTAL FEFP EXPENDITURES	$ 31,551,737

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 25,174,410
Expenditures per FTE	3,345
Basic K - 3	9,285,272
Basic 4 - 8	8,686,071
Basic 9 - 12	6,626,554
Dropout Prevention (At-Risk)	501,179
ESOL Intensive English K-3 (At-Risk)	18,939
ESOL Intensive English 4-8 (At-Risk)	44,721
ESOL Intensive English 9-12 (At-Risk)	11,674

Exceptional Students, Total	$ 4,035,450
Expenditures per FTE	9,008
Educable Mentally Handicapped	998,612
Trainable Mentally Handicapped	363,995
Physically Handicapped	111,749
Physical/Occupational Therapy PT	27,912
Speech, Language and Hearing PT	694,148
Speech, Language and Hearing	80,583
Visually Handicapped PT	115,010
Visually Handicapped	13,593
Emotionally Handicapped PT	22,241
Emotionally Handicapped	115,140
Specific Learning Disability PT	610,115
Specific Learning Disability	380,885
Gifted PT	125,608
Hospital and Homebound PT	15,353
Profoundly Handicapped	360,506

Vocational Programs, Total	$ 1,769,118
Expenditures per FTE	4,607
Agriculture	119,966
Office	363,892
Distributive	75,547
Diversified	0
Health	54,494
Public Service	0
Home Economics	298,904
Technical, Trade and Industrial	538,304
Exploratory	318,011

Adult General Education, Total	$ 572,759
Expenditures per FTE	2,727
Adult Basic Skills	480,784
Adult Secondary Education	89,647
Lifelong Learning	2,328

PROFILES OF FLORIDA SCHOOL DISTRICTS

#23
GULF

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	109	359
Vocational	175	252
Adult	85	72
Basic K-12, At-Risk	1,981	2,134
Total	2,350	2,817

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.69	Dropout Prevention	12.80
4-8	17.23	ESOL K-3	-----
9-12	16.77	ESOL 4-8	-----
		ESOL 9-12	-----

REVENUE

	1989-90
Total Federal Revenue	$ 867,521
Percent of Total Revenue	7.8
Federal Revenue per FTE	369
Total State Revenue	7,060,392
Percent of Total Revenue	63.1
State Revenue per FTE	3,005
Total Local Revenue	3,253,955
Percent of Total Revenue	29.1
Local Revenue per FTE	1,385
Total All Revenue	11,181,869
Total Revenue per FTE	4,759
Total Receipts, Transfers and Beginning Balances	1,127,217
Grand Total	12,309,085

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	54,855
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	2,800
High Cost Science Labs	3,874
Instructional Materials	96,421
Law Education	0
Merit Schools	22,677
Middle Childhood Education	57,840
Migrant Education	0
Public Education Capital Outlay	196,533
Primary Education Program	168,384
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	14,242
School Volunteer Program	2,653
Student Development Services	42,879
Student Transportation	276,106
Supplement for School Bus Replacement	50,719
Preschool Project	132,129
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	31,505
Writing Skills	22,981

EXPENDITURES

	1989-90
Total Current Expenses	$ 10,117,283
Current Expense per FTE	4,306
Total Capital Outlay	301,920
Total Debt Service	258,301
Total Expenditures, All Funds	10,677,504
Total Transfers, Ending Balances and Adjustments	1,631,582
Grand Total	12,309,085

TOTAL FEFP EXPENDITURES $ 8,397,576

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 6,550,400
Expenditures per FTE	3,307
Basic K - 3	1,956,026
Basic 4 - 8	2,377,850
Basic 9 - 12	2,105,706
Dropout Prevention (At-Risk)	110,818
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 876,465
Expenditures per FTE	8,041
Educable Mentally Handicapped	161,387
Trainable Mentally Handicapped	21,909
Physically Handicapped	23,455
Physical/Occupational Therapy PT	7,747
Speech, Language and Hearing PT	135,271
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	9,588
Emotionally Handicapped	118,092
Specific Learning Disability PT	55,700
Specific Learning Disability	204,954
Gifted PT	45,376
Hospital and Homebound PT	11,558
Profoundly Handicapped	81,428

Vocational Programs, Total	$ 796,689
Expenditures per FTE	4,553
Agriculture	63,591
Office	159,569
Distributive	0
Diversified	69,550
Health	0
Public Service	0
Home Economics	104,284
Technical, Trade and Industrial	256,337
Exploratory	143,358

Adult General Education, Total	$ 174,022
Expenditures per FTE	2,047
Adult Basic Skills	37,931
Adult Secondary Education	136,091
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#30
HOLMES

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	180	498
Vocational	177	256
Adult	0	0
Basic K-12, At-Risk	2,867	3,051
Total	3,224	3,805

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.00	Dropout Prevention	----
4-8	16.75	ESOL K-3	----
9-12	16.60	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,423,332
Percent of Total Revenue	5.5
Federal Revenue per FTE	442
Total State Revenue	22,616,342
Percent of Total Revenue	87.1
State Revenue per FTE	7,016
Total Local Revenue	1,937,908
Percent of Total Revenue	7.5
Local Revenue per FTE	601
Total All Revenue	25,977,582
Total Revenue per FTE	8,059
Total Receipts, Transfers and Beginning Balances	4,110,615
Grand Total	30,088,197

State Categorical/Special Allocations	**1989-90**
Community Education	$ 0
Compensatory Education	76,094
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	3,663
Instructional Materials	143,643
Law Education	3,000
Merit Schools	0
Middle Childhood Education	83,273
Migrant Education	0
Public Education Capital Outlay	11,216,084
Primary Education Program	256,446
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	21,960
School Volunteer Program	2,653
Student Development Services	60,717
Student Transportation	482,143
Supplement for School Bus Replacement	81,150
Preschool Project	0
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	36,475
Writing Skills	66,049

EXPENDITURES

	1989-90
Total Current Expenses	$ 13,724,522
Current Expense per FTE	4,258
Total Capital Outlay	2,215,923
Total Debt Service	181,094
Total Expenditures, All Funds	16,121,538
Total Transfers, Ending Balances and Adjustments	13,966,659
Grand Total	30,088,197

TOTAL FEFP EXPENDITURES $ 11,338,374

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 9,459,285
Expenditures per FTE	3,299
Basic K - 3	2,937,383
Basic 4 - 8	3,861,446
Basic 9 - 12	2,660,456
Dropout Prevention (At-Risk)	0
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 1,226,042
Expenditures per FTE	6,811
Educable Mentally Handicapped	336,188
Trainable Mentally Handicapped	164,188
Physically Handicapped	13,557
Physical/Occupational Therapy PT	10,405
Speech, Language and Hearing PT	167,047
Speech, Language and Hearing	53,108
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	10,279
Emotionally Handicapped	75,387
Specific Learning Disability PT	136,028
Specific Learning Disability	205,508
Gifted PT	0
Hospital and Homebound PT	1,637
Profoundly Handicapped	52,710
Vocational Programs, Total	$ 653,047
Expenditures per FTE	3,690
Agriculture	184,758
Office	229,735
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	111,005
Technical, Trade and Industrial	39,227
Exploratory	88,322
Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#32
JACKSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	494	1,352
Vocational	603	853
Adult	589	505
Basic K-12, At-Risk	6,673	7,165
Total	8,359	9,875

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.63	Dropout Prevention	10.67
4-8	17.99	ESOL K-3	----
9-12	15.78	ESOL 4-8	4.06
		ESOL 9-12	4.95

REVENUE

	1989-90
Total Federal Revenue	$ 2,945,012
Percent of Total Revenue	8.3
Federal Revenue per FTE	352
Total State Revenue	28,410,094
Percent of Total Revenue	79.8
State Revenue per FTE	3,399
Total Local Revenue	4,255,623
Percent of Total Revenue	12.0
Local Revenue per FTE	509
Total All Revenue	35,610,730
Total Revenue per FTE	4,260
Total Receipts, Transfers and Beginning Balances	3,183,723
Grand Total	38,794,453

State Categorical/Special Allocations

	1989-90
Community Education	$ 22,042
Compensatory Education	183,554
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,025
Instructional Materials	323,985
Law Education	4,500
Merit Schools	0
Middle Childhood Education	178,205
Migrant Education	0
Public Education Capital Outlay	430,986
Primary Education Program	640,292
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	58,480
School Volunteer Program	3,959
Student Development Services	144,893
Student Transportation	1,049,320
Supplement for School Bus Replacement	166,357
Preschool Project	297,942
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	68,890
Writing Skills	132,147

EXPENDITURES

	1989-90
Total Current Expenses	$ 33,118,567
Current Expense per FTE	3,962
Total Capital Outlay	1,745,299
Total Debt Service	610,653
Total Expenditures, All Funds	35,474,520
Total Transfers, Ending Balances and Adjustments	3,319,933
Grand Total	38,794,453

TOTAL FEFP EXPENDITURES $ 27,636,736

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 21,251,233
Expenditures per FTE	3,185
Basic K - 3	7,163,172
Basic 4 - 8	7,723,081
Basic 9 - 12	5,821,980
Dropout Prevention (At-Risk)	515,582
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	19,013
ESOL Intensive English 9-12 (At-Risk)	8,405

Exceptional Students, Total	$ 3,071,131
Expenditures per FTE	6,217
Educable Mentally Handicapped	649,069
Trainable Mentally Handicapped	409,383
Physically Handicapped	10,707
Physical/Occupational Therapy PT	27,460
Speech, Language and Hearing PT	285,537
Speech, Language and Hearing	49,640
Visually Handicapped PT	55,554
Visually Handicapped	0
Emotionally Handicapped PT	46,642
Emotionally Handicapped	433,706
Specific Learning Disability PT	134,155
Specific Learning Disability	492,259
Gifted PT	277,108
Hospital and Homebound PT	46,653
Profoundly Handicapped	153,258

Vocational Programs, Total	$ 2,015,796
Expenditures per FTE	3,341
Agriculture	532,695
Office	577,531
Distributive	0
Diversified	104,252
Health	0
Public Service	38,913
Home Economics	310,409
Technical, Trade and Industrial	138,329
Exploratory	313,667

Adult General Education, Total	$ 1,298,576
Expenditures per FTE	2,205
Adult Basic Skills	1,123,092
Adult Secondary Education	142,883
Lifelong Learning	32,601

PROFILES OF FLORIDA SCHOOL DISTRICTS

#33
JEFFERSON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	144	396
Vocational	166	228
Adult	121	104
Basic K-12, At-Risk	1,793	1,924
Total	2,224	2,652

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.30	Dropout Prevention	11.77
4-8	17.27	ESOL K-3	----
9-12	15.50	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,332,668
Percent of Total Revenue	8.8
Federal Revenue per FTE	599
Total State Revenue	12,253,227
Percent of Total Revenue	81.0
State Revenue per FTE	5,509
Total Local Revenue	1,547,356
Percent of Total Revenue	10.2
Local Revenue per FTE	696
Total All Revenue	15,133,250
Total Revenue per FTE	6,804
Total Receipts, Transfers and Beginning Balances	1,429,693
Grand Total	16,562,944

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	101,975
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	2,500
High Cost Science Labs	2,714
Instructional Materials	92,226
Law Education	0
Merit Schools	0
Middle Childhood Education	48,007
Migrant Education	0
Public Education Capital Outlay	4,270,357
Primary Education Program	188,079
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	18,584
School Volunteer Program	10,000
Student Development Services	39,468
Student Transportation	412,825
Supplement for School Bus Replacement	62,891
Preschool Project	163,981
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	30,712
Writing Skills	37,944

EXPENDITURES

	1989-90
Total Current Expenses	$ 9,955,833
Current Expense per FTE	4,476
Total Capital Outlay	891,028
Total Debt Service	68,092
Total Expenditures, All Funds	10,914,953
Total Transfers, Ending Balances and Adjustments	5,647,991
Grand Total	16,562,9444

TOTAL FEFP EXPENDITURES $ 7,561,719

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,547,342
Expenditures per FTE	3,094
Basic K - 3	1,764,882
Basic 4 - 8	2,127,430
Basic 9 - 12	1,475,713
Dropout Prevention (At-Risk)	179,317
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,105,956
Expenditures per FTE	7,680
Educable Mentally Handicapped	331,305
Trainable Mentally Handicapped	7,382
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	50,074
Speech, Language and Hearing	94,724
Visually Handicapped PT	10,036
Visually Handicapped	0
Emotionally Handicapped PT	22,797
Emotionally Handicapped	206,844
Specific Learning Disability PT	240,753
Specific Learning Disability	74,250
Gifted PT	52,296
Hospital and Homebound PT	15,495
Profoundly Handicapped	0

Vocational Programs, Total	$ 667,888
Expenditures per FTE	4,023
Agriculture	0
Office	133,253
Distributive	0
Diversified	49,493
Health	0
Public Service	0
Home Economics	153,863
Technical, Trade and Industrial	155,419
Exploratory	175,860

Adult General Education, Total	$ 240,533
Expenditures per FTE	1,988
Adult Basic Skills	186,365
Adult Secondary Education	54,168
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#37
LEON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	2,056	5,928
Vocational	3,304	4,611
Adult	1,136	959
Basic K-12, At-Risk	23,530	25,920
Total	30,026	37,418

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.04	Dropout Prevention	12.96
4-8	20.66	ESOL K-3	14.90
9-12	19.21	ESOL 4-8	10.60
		ESOL 9-12	6.07

REVENUE

	1989-90
Total Federal Revenue	$ 8,673,709
Percent of Total Revenue	5.7
Federal Revenue per FTE	289
Total State Revenue	91,663,175
Percent of Total Revenue	60.4
State Revenue per FTE	3,053
Total Local Revenue	51,382,909
Percent of Total Revenue	33.9
Local Revenue per FTE	1,711
Total All Revenue	151,719,793
Total Revenue per FTE	5,053
Total Receipts, Transfers and Beginning Balances	96,064,009
Grand Total	247,783,803

State Categorical/Special Allocations	**1989-90**
Community Education	$ 33,063
Compensatory Education	570,776
Comprehensive Health Education	52,996
Diagnostic Resource Centers	85,797
Education Improvement	12,000
High Cost Science Labs	38,454
Instructional Materials	1,174,434
Law Education	0
Merit Schools	272,790
Middle Childhood Education	547,152
Migrant Education	0
Public Education Capital Outlay	3,076,681
Primary Education Program	2,440,369
Reading Resource Specialists	0
Safe Schools	237,186
School Lunch Program	128,591
School Volunteer Program	6,701
Student Development Services	523,590
Student Transportation	3,194,224
Supplement for School Bus Replacement	316,484
Preschool Project	668,386
Dropout Prevention	77,538
High Performance Incentive	0
Instructional Strategies	291,336
Writing Skills	140,347

EXPENDITURES

	1989-90
Total Current Expenses	$ 129,121,537
Current Expense per FTE	4,300
Total Capital Outlay	29,767,856
Total Debt Service	6,553,353
Total Expenditures, All Funds	165,442,746
Total Transfers, Ending Balances and Adjustments	82,341,057
Grand Total	247,783,803

TOTAL FEFP EXPENDITURES $ 111,369,051

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 77,008,949
Expenditures per FTE	3,273
Basic K - 3	28,479,345
Basic 4 - 8	24,890,623
Basic 9 - 12	18,088,648
Dropout Prevention (At-Risk)	5,301,103
ESOL Intensive English K-3 (At-Risk)	88,551
ESOL Intensive English 4-8 (At-Risk)	132,910
ESOL Intensive English 9-12 (At-Risk)	27,769

Exceptional Students, Total	$ 18,254,999
Expenditures per FTE	8,879
Educable Mentally Handicapped	1,749,024
Trainable Mentally Handicapped	1,535,046
Physically Handicapped	781,753
Physical/Occupational Therapy PT	173,176
Speech, Language and Hearing PT	1,599,004
Speech, Language and Hearing	1,055,014
Visually Handicapped PT	255,946
Visually Handicapped	22,884
Emotionally Handicapped PT	72,651
Emotionally Handicapped	1,326,742
Specific Learning Disability PT	2,883,483
Specific Learning Disability	1,915,958
Gifted PT	2,733,957
Hospital and Homebound PT	362,132
Profoundly Handicapped	1,788,229

Vocational Programs, Total	$ 13,495,234
Expenditures per FTE	4,085
Agriculture	436,504
Office	2,940,129
Distributive	96,337
Diversified	655,768
Health	679,119
Public Service	1,098,788
Home Economics	881,963
Technical, Trade and Industrial	5,223,943
Exploratory	1,482,683

Adult General Education, Total	$ 2,609,869
Expenditures per FTE	2,297
Adult Basic Skills	1,865,548
Adult Secondary Education	508,869
Lifelong Learning	235,452

#39
LIBERTY

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	68	184
Vocational	80	118
Adult	122	104
Basic K-12, At-Risk	885	954
Total	1,155	1,360

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	22.32	Dropout Prevention	15.02
4-8	17.17	ESOL K-3	----
9-12	14.95	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 714,078
Percent of Total Revenue	12.2
Federal Revenue per FTE	619
Total State Revenue	4,388,545
Percent of Total Revenue	75.0
State Revenue per FTE	3,802
Total Local Revenue	749,685
Percent of Total Revenue	12.8
Local Revenue per FTE	649
Total All Revenue	5,852,308
Total Revenue per FTE	5,070
Total Receipts, Transfers and Beginning Balances	991,925
Grand Total	6,844,233

State Categorical/Special Allocations	1989-90
Community Education	$ 8,000
Compensatory Education	31,647
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,345
Instructional Materials	45,768
Law Education	1,800
Merit Schools	0
Middle Childhood Education	25,777
Migrant Education	0
Public Education Capital Outlay	157,828
Primary Education Program	86,955
Reading Resource Specialists	0
Safe Schools	3,177
School Lunch Program	8,325
School Volunteer Program	2,392
Student Development Services	19,514
Student Transportation	146,120
Supplement for School Bus Replacement	24,345
Preschool Project	94,042
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	25,058
Writing Skills	19,765

EXPENDITURES

	1989-90
Total Current Expenses	$ 5,376,225
Current Expense per FTE	4,658
Total Capital Outlay	194,272
Total Debt Service	91,974
Total Expenditures, All Funds	5,662,471
Total Transfers, Ending Balances and Adjustments	1,181,762
Grand Total	6,844,233

TOTAL FEFP EXPENDITURES $ 4,329,271

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 3,048,610
Expenditures per FTE	3,445
Basic K - 3	971,341
Basic 4 - 8	1,229,453
Basic 9 - 12	806,172
Dropout Prevention (At-Risk)	41,644
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 505,949
Expenditures per FTE	7,440
Educable Mentally Handicapped	124,863
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	1,534
Speech, Language and Hearing PT	48,303
Speech, Language and Hearing	104,568
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	2,333
Emotionally Handicapped	19,167
Specific Learning Disability PT	22,597
Specific Learning Disability	159,169
Gifted PT	20,097
Hospital and Homebound PT	3,319
Profoundly Handicapped	0

Vocational Programs, Total	$ 405,367
Expenditures per FTE	5,067
Agriculture	68,559
Office	78,720
Distributive	0
Diversified	0
Health	0
Public Service	68,714
Home Economics	59,115
Technical, Trade and Industrial	81,592
Exploratory	48,667

Adult General Education, Total	$ 369,345
Expenditures per FTE	3,027
Adult Basic Skills	275,220
Adult Secondary Education	85,672
Lifelong Learning	8,453

PROFILES OF FLORIDA SCHOOL DISTRICTS

#40
MADISON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	197	537
Vocational	189	270
Adult	0	0
Basic K-12, At-Risk	2,771	3,042
Total	3,157	3,849

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.02	Dropout Prevention	14.00
4-8	15.31	ESOL K-3	----
9-12	16.65	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,694,482
Percent of Total Revenue	11.1
Federal Revenue per FTE	537
Total State Revenue	11,799,731
Percent of Total Revenue	77.5
State Revenue per FTE	3,738
Total Local Revenue	1,728,159
Percent of Total Revenue	11.4
Local Revenue per FTE	547
Total All Revenue	15,222,372
Total Revenue per FTE	4,822
Total Receipts, Transfers and Beginning Balances	1,319,502
Grand Total	16,541,873

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	117,869
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,038
Instructional Materials	130,121
Law Education	0
Merit Schools	31,556
Middle Childhood Education	73,044
Migrant Education	0
Public Education Capital Outlay	342,323
Primary Education Program	269,175
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	30,459
School Volunteer Program	2,914
Student Development Services	58,698
Student Transportation	595,361
Supplement for School Bus Replacement	73,035
Preschool Project	192,402
Dropout Prevention	0
High Performance Incentive	0
Instructinal Strategies	35,868
Writing Skills	49,562

EXPENDITURES

	1989-90
Total Current Expenses	$ 13,987,338
Current Expense per FTE	4,430
Total Capital Outlay	603,144
Total Debt Service	272,950
Total Expenditures, All Funds	14,863,433
Total Transfers, Ending Balances and Adjustments	1,678,441
Grand Total	16,541,873

TOTAL FEFP EXPENDITURES $ 11,142,003

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 8,980,075
Expenditures per FTE	3,241
Basic K - 3	2,938,606
Basic 4 - 8	3,243,142
Basic 9 - 12	2,310,130
Dropout Prevention (At-Risk)	488,197
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,431,446
Expenditures per FTE	7,266
Educable Mentally Handicapped	280,868
Trainable Mentally Handicapped	0
Physically Handicapped	2,890
Physical/Occupational Therapy PT	9
Speech, Language and Hearing PT	305,544
Speech, Language and Hearing	40,459
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	12,908
Emotionally Handicapped	45,255
Specific Learning Disability PT	344,026
Specific Learning Disability	110,907
Gifted PT	241,156
Hospital and Homebound PT	2,828
Profoundly Handicapped	44,596

Vocational Programs, Total	$ 730,482
Expenditures per FTE	3,865
Agriculture	121,127
Office	196,703
Distributive	0
Diversified	36,520
Health	556
Public Service	0
Home Economics	170,663
Technical, Trade and Industrial	78,333
Exploratory	126,580

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#46
OKALOOSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,089	3,199
Vocational	1,718	2,453
Adult	47	38
Basic K-12, At-Risk	23,197	24,848
Total	26,051	30,538

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.14	Dropout Prevention	9.96
4-8	20.60	ESOL K-3	9.40
9-12	16.48	ESOL 4-8	11.51
		ESOL 9-12	10.20

REVENUE

	1989-90
Total Federal Revenue	$ 8,766,070
Percent of Total Revenue	7.7
Federal Revenue per FTE	337
Total State Revenue	76,002,177
Percent of Total Revenue	67.2
State Revenue per FTE	2,917
Total Local Revenue	28,371,502
Percent of Total Revenue	25.1
Local Revenue per FTE	1,089
Total All Revenue	113,139,750
Total Revenue per FTE	4,343
Total Receipts, Transfers and Beginning Balances	30,647,752
Grand Total	143,787,502

State Categorical/Special Allocations	**1989-90**
Community Education	$ 11,021
Compensatory Education	317,879
Comprehensive Health Education	21,320
Diagnostic Resource Centers	0
Education Improvement	5,674
High Cost Science Labs	42,452
Instructional Materials	1,101,662
Law Education	4,000
Merit Schools	0
Middle Childhood Education	608,551
Migrant Education	0
Public Education Capital Outlay	2,797,077
Primary Education Program	2,220,015
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	104,840
School Volunteer Program	6,309
Student Development Services	478,471
Student Transportation	2,160,475
Supplement for School Bus Replacement	348,944
Preschool Project	531,328
Dropout Prevention	114,647
High Performance Incentive	0
Instructional Strategies	181,009
Writing Skills	561,882

EXPENDITURES

	1989-90
Total Current Expenses	$ 107,044,161
Current Expense per FTE	4,109
Total Capital Outlay	17,989,364
Total Debt Service	3,624,382
Total Expenditures, All Funds	128,657,907
Total Transfers, Ending Balances and Adjustments	15,129,595
Grand Total	143,787,502

TOTAL FEFP EXPENDITURES $ 93,403,943

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 75,633,350
Expenditures per FTE	3,260
Basic K - 3	25,234,301
Basic 4 - 8	26,941,215
Basic 9 - 12	22,323,120
Dropout Prevention (At-Risk)	711,876
ESOL Intensive English K-3 (At-Risk)	263,899
ESOL Intensive English 4-8 (At-Risk)	135,458
ESOL Intensive English 9-12 (At-Risk)	23,481
Exceptional Students, Total	$ 9,734,605
Expenditures per FTE	8,939
Educable Mentally Handicapped	1,431,092
Trainable Mentally Handicapped	742,323
Physically Handicapped	211,605
Physical/Occupational Therapy PT	141,714
Speech, Language and Hearing PT	937,713
Speech, Language and Hearing	300,708
Visually Handicapped PT	43,718
Visually Handicapped	97,408
Emotionally Handicapped PT	115,226
Emotionally Handicapped	1,083,203
Specific Learning Disability PT	2,263,367
Specific Learning Disability	466,757
Gifted PT	1,049,143
Hospital and Homebound PT	231,121
Profoundly Handicapped	619,507
Vocational Programs, Total	$ 7,891,316
Expenditures per FTE	4,593
Agriculture	471,102
Office	1,760,716
Distributive	159,525
Diversified	396,609
Health	157,281
Public Service	22,225
Home Economics	772,253
Technical, Trade and Industrial	3,398,624
Exploratory	752,981
Adult General Education, Total	$ 144,672
Expenditures per FTE	3,078
Adult Basic Skills	76,055
Adult Secondary Education	44,466
Lifelong Learning	24,151

PROFILES OF FLORIDA SCHOOL DISTRICTS

#57
SANTA ROSA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	702	2,010
Vocational	1,110	1,554
Adult	177	148
Basic K-12, At-Risk	13,174	14,142
Total	15,163	17,854

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.27	Dropout Prevention	12.99
4-8	18.74	ESOL K-3	1.67
9-12	16.69	ESOL 4-8	.94
		ESOL 9-12	2.77

REVENUE

	1989-90
Total Federal Revenue	$ 4,235,193
Percent of Total Revenue	6.1
Federal Revenue per FTE	279
Total State Revenue	46,185,251
Percent of Total Revenue	66.7
State Revenue per FTE	3,046
Total Local Revenue	18,826,512
Percent of Total Revenue	27.2
Local Revenue per FTE	1,242
Total All Revenue	69,246,956
Total Revenue per FTE	4,567
Total Receipts, Transfers and Beginning Balances	20,640,260
Grand Total	89,887,217

State Categorical/Special Allocations	1989-90
Community Education	$ 33,063
Compensatory Education	347,135
Comprehensive Health Education	24,038
Diagnostic Resource Centers	0
Education Improvement	3,000
High Cost Science Labs	6,957
Instructional Materials	670,351
Law Education	850
Merit Schools	0
Middle Childhood Education	344,079
Migrant Education	0
Public Education Capital Outlay	1,578,105
Primary Education Program	1,268,127
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	62,943
School Volunteer Program	4,873
Student Development Services	270,579
Student Transportation	1,849,643
Supplement for School Bus Replacement	248,521
Preschool Project	341,474
Dropout Prevention	37,077
High Performance Incentive	0
Instructional Strategies	109,800
Writing Skills	298,279

EXPENDITURES

	1989-90
Total Current Expenses	$ 60,958,852
Current Expense per FTE	4,020
Total Capital Outlay	12,492,255
Total Debt Service	1,779,810
Total Expenditures, All Funds	75,230,917
Total Transfers, Ending Balances and Adjustments	14,656,300
Grand Total	89,887,217

TOTAL FEFP EXPENDITURES $ 51,229,359

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 41,607,162
Expenditures per FTE	3,158
Basic K - 3	14,341,898
Basic 4 - 8	14,657,146
Basic 9 - 12	11,758,123
Dropout Prevention (At-Risk)	803,805
ESOL Intensive English K-3 (At-Risk)	10,405
ESOL Intensive English 4-8 (At-Risk)	15,236
ESOL Intensive English 9-12 (At-Risk)	20,549

Exceptional Students, Total	$ 4,602,285
Expenditures per FTE	6,556
Educable Mentally Handicapped	739,875
Trainable Mentally Handicapped	219,337
Physically Handicapped	119,612
Physical/Occupational Therapy PT	43,188
Speech, Language and Hearing PT	437,384
Speech, Language and Hearing	232,078
Visually Handicapped PT	29,904
Visually Handicapped	25,943
Emotionally Handicapped PT	26,782
Emotionally Handicapped	335,338
Specific Learning Disability PT	796,724
Specific Learning Disability	929,379
Gifted PT	393,774
Hospital and Homebound PT	77,931
Profoundly Handicapped	195,036

Vocational Programs, Total	$ 4,455,529
Expenditures per FTE	4,014
Agriculture	317,090
Office	1,450,037
Distributive	0
Diversified	503,982
Health	116,332
Public Service	0
Home Economics	488,580
Technical, Trade and Industrial	1,007,633
Exploratory	571,875

Adult General Education, Total	$ 564,383
Expenditures per FTE	3,189
Adult Basic Skills	142,804
Adult Secondary Education	395,567
Lifelong Learning	26,012

#62
TAYLOR

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	196	576
Vocational	399	585
Adult	132	113
Basic K-12, At-Risk	3,145	3,475
Total	3,872	4,749

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.83	Dropout Prevention	13.22
4-8	21.69	ESOL K-3	----
9-12	17.96	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,654,866
Percent of Total Revenue	8.8
Federal Revenue per FTE	427
Total State Revenue	12,640,645
Percent of Total Revenue	67.1
State Revenue per FTE	3,265
Total Local Revenue	4,554,536
Percent of Total Revenue	24.2
Local Revenue per FTE	1,176
Total All Revenue	18,850,046
Total Revenue per FTE	4,868
Total Receipts, Transfers and Beginning Balances	470,054
Grand Total	19,320,101

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	100,005
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,122
Instructional Materials	150,545
Law Education	800
Merit Schools	0
Middle Childhood Education	75,988
Migrant Education	0
Public Education Capital Outlay	472,883
Primary Education Program	317,721
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	19,074
School Volunteer Program	0
Student Development Services	67,766
Student Transportation	505,708
Supplement for School Bus Replacement	95,351
Preschool Project	172,116
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	39,713
Writing Skills	64,383

EXPENDITURES

	1989-90
Total Current Expenses	$ 16,053,780
Current Expense per FTE	4,146
Total Capital Outlay	1,808,193
Total Debt Service	224,593
Total Expenditures, All Funds	18,086,566
Total Transfers, Ending Balances and Adjustments	1,233,535
Grand Total	19,320,101

TOTAL FEFP EXPENDITURES $ 13,199,072

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 9,720,427
Expenditures per FTE	3,091
Basic K - 3	3,462,275
Basic 4 - 8	3,062,663
Basic 9 - 12	2,516,557
Dropout Prevention (At-Risk)	678,932
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,573,843
Expenditures per FTE	8,030
Educable Mentally Handicapped	251,554
Trainable Mentally Handicapped	74,085
Physically Handicapped	42,639
Physical/Occupational Therapy PT	24,616
Speech, Language and Hearing PT	192,950
Speech, Language and Hearing	22,200
Visually Handicapped PT	4,633
Visually Handicapped	0
Emotionally Handicapped PT	9,269
Emotionally Handicapped	58,686
Specific Learning Disability PT	195,221
Specific Learning Disability	423,948
Gifted PT	55,210
Hospital and Homebound PT	12,939
Profoundly Handicapped	205,893

Vocational Programs, Total	$ 1,581,984
Expenditures per FTE	3,965
Agriculture	0
Office	315,809
Distributive	0
Diversified	103,661
Health	103,643
Public Service	0
Home Economics	85,866
Technical, Trade and Industrial	756,740
Exploratory	216,265

Adult General Education, Total	$ 322,818
Expenditures per FTE	2,446
Adult Basic Skills	141,920
Adult Secondary Education	176,961
Lifelong Learning	3,937

PROFILES OF FLORIDA SCHOOL DISTRICTS

#65
WAKULLA

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	198	528
Vocational	186	255
Adult	72	62
Basic K-12, At-Risk	2,740	3,036
Total	3,196	3,881

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.64	Dropout Prevention	13.71
4-8	19.59	ESOL K-3	----
9-12	18.41	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,089,664
Percent of Total Revenue	6.5
Federal Revenue per FTE	341
Total State Revenue	12,704,851
Percent of Total Revenue	76.1
State Revenue per FTE	3,975
Total Local Revenue	2,902,121
Percent of Total Revenue	17.4
Local Revenue per FTE	908
Total All Revenue	16,696,635
Total Revenue per FTE	5,224
Total Receipts, Transfers and Beginning Balances	4,105,821
Grand Total	20,802,456

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	55,137
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	9,000
High Cost Science Labs	4,464
Instructional Materials	153,031
Law Education	2,000
Merit Schools	0
Middle Childhood Education	69,687
Migrant Education	0
Public Education Capital Outlay	1,299,509
Primary Education Program	277,739
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	18,637
School Volunteer Program	2,784
Student Development Services	55,374
Student Transportation	751,595
Supplement for School Bus Replacement	81,150
Preschool Project	149,834
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	35,110
Writing Skills	0

EXPENDITURES

	1989-90
Total Current Expenses	$ 12,386,434
Current Expense per FTE	3,875
Total Capital Outlay	3,631,817
Total Debt Service	355,207
Total Expenditures, All Funds	16,373,458
Total Transfers, Ending Balances and Adjustments	4,428,998
Grand Total	20,802,456

TOTAL FEFP EXPENDITURES $ 10,254,550

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 8,080,636
Expenditures per FTE	2,949
Basic K - 3	2,910,100
Basic 4 - 8	2,604,516
Basic 9 - 12	2,065,497
Dropout Prevention (At-Risk)	500,523
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 1,277,997
Expenditures per FTE	6,454
Educable Mentally Handicapped	172,076
Trainable Mentally Handicapped	28,090
Physically Handicapped	9,002
Physical/Occupational Therapy PT	12,885
Speech, Language and Hearing PT	97,479
Speech, Language and Hearing	61,139
Visually Handicapped PT	10,376
Visually Handicapped	0
Emotionally Handicapped PT	2,760
Emotionally Handicapped	152,998
Specific Learning Disability PT	140,900
Specific Learning Disability	477,033
Gifted PT	45,635
Hospital and Homebound PT	17,230
Profoundly Handicapped	50,394
Vocational Programs, Total	$ 738,737
Expenditures per FTE	3,971
Agriculture	57,032
Office	246,176
Distributive	0
Diversified	157,938
Health	6,926
Public Service	0
Home Economics	28,999
Technical, Trade and Industrial	115,910
Exploratory	125,720
Adult General Education, Total	$ 157,180
Expenditures per FTE	2,183
Adult Basic Skills	109,437
Adult Secondary Education	45,557
Lifelong Learning	2,186

PROFILES OF FLORIDA SCHOOL DISTRICTS

#66
WALTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	176	501
Vocational	267	374
Adult	0	0
Basic K-12, At-Risk	3,777	4,075
Total	4,220	4,950

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	17.48	Dropout Prevention	14.61
4-8	16.94	ESOL K-3	----
9-12	15.43	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,818,753
Percent of Total Revenue	8.2
Federal Revenue per FTE	431
Total State Revenue	10,386,713
Percent of Total Revenue	46.8
State Revenue per FTE	2,461
Total Local Revenue	10,004,152
Percent of Total Revenue	45.0
Local Revenue per FTE	2,370
Total All Revenue	22,209,619
Total Revenue per FTE	5,262
Total Receipts, Transfers and Beginning Balances	3,858,237
Grand Total	29,067,856

State Categorical/Special Allocations	**1989-90**
Community Education	$ 8,000
Compensatory Education	87,206
Comprehensive Health Education	21,700
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,180
Instructional Materials	165,257
Law Education	0
Merit Schools	0
Middle Childhood Education	108,204
Migrant Education	0
Public Education Capital Outlay	637,486
Primary Education Program	370,760
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	25,761
School Volunteer Program	2,784
Student Development Services	80,294
Student Transportation	1,004,089
Supplement for School Bus Replacement	126,797
Preschool Project	199,675
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	43,209
Writing Skills	31,040

EXPENDITURES

	1989-90
Total Current Expenses	$ 19,355,203
Current Expense per FTE	4,586
Total Capital Outlay	2,163,524
Total Debt Service	292,010
Total Expenditures, All Funds	21,810,737
Total Transfers, Ending Balances and Adjustments	4,257,119
Grand Total	26,067,856

TOTAL FEFP EXPENDITURES $ 16,386,282

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 13,502,288
Expenditures per FTE	3,575
Basic K - 3	4,573,858
Basic 4 - 8	5,251,508
Basic 9 - 12	3,262,203
Dropout Prevention (At-Risk)	414,719
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,593,968
Expenditures per FTE	9,057
Educable Mentally Handicapped	394,878
Trainable Mentally Handicapped	122,018
Physically Handicapped	15,415
Physical/Occupational Therapy PT	8,091
Speech, Language and Hearing PT	185,005
Speech, Language and Hearing	17,372
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	43,020
Emotionally Handicapped	96,550
Specific Learning Disability PT	279,746
Specific Learning Disability	294,615
Gifted PT	32,901
Hospital and Homebound PT	104,357
Profoundly Handicapped	0

Vocational Programs, Total	$ 1,290,026
Expenditures per FTE	4,832
Agriculture	129,383
Office	276,365
Distributive	1,999
Diversified	112,292
Health	52,075
Public Service	0
Home Economics	142,406
Technical, Trade and Industrial	437,045
Exploratory	138,461

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#67
WASHINGTON

PANHANDLE REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	158	420
Vocational	964	1,080
Adult	137	115
Basic K-12, At-Risk	2,591	2,768
Total	3,850	4,383

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.12	Dropout Prevention	8.35
4-8	19.39	ESOL K-3	----
9-12	16.31	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,820,504
Percent of Total Revenue	8.7
Federal Revenue per FTE	439
Total State Revenue	16,386,109
Percent of Total Revenue	78.6
State Revenue per FTE	3,951
Total Local Revenue	2,648,185
Percent of Total Revenue	12.7
Local Revenue per FTE	638
Total All Revenue	20,854,799
Total Revenue per FTE	5,028
Total Receipts, Transfers and Beginning Balances	1,208,772
Grand Total	22,063,571

State Categorical/Special Allocations	1989-90
Community Education	$ 10,405
Compensatory Education	85,237
Comprehensive Health Education	44,091
Diagnostic Resource Centers	85,115
Education Improvement	3,000
High Cost Science Labs	2,637
Instructional Materials	145,849
Law Education	3,000
Merit Schools	29,365
Middle Childhood Education	70,046
Migrant Education	0
Public Education Capital Outlay	643,659
Primary Education Program	238,017
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	20,772
School Volunteer Program	2,784
Student Development Services	67,322
Student Transportation	493,752
Supplement for School Bus Replacement	89,265
Preschool Project	165,831
Dropout Prevention	50,970
High Performance Incentive	0
Instructional Strategies	47,549
Writing Skills	61,477

EXPENDITURES

	1989-90
Total Current Expenses	$ 18,534,103
Current Expense per FTE	4,469
Total Capital Outlay	1,160,472
Total Debt Service	99,239
Total Expenditures, All Funds	19,793,814
Total Transfers, Ending Balances and Adjustments	2,269,757
Grand Total	22,063,571

TOTAL FEFP EXPENDITURES $ 13,109,429

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 8,049,034
Expenditures per FTE	3,107
Basic K - 3	2,567,467
Basic 4 - 8	2,876,328
Basic 9 - 12	2,579,644
Dropout Prevention (At-Risk)	25,595
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 949,148
Expenditures per FTE	6,007
Educable Mentally Handicapped	198,996
Trainable Mentally Handicapped	40,291
Physically Handicapped	17,452
Physical/Occupational Therapy PT	2,407
Speech, Language and Hearing PT	70,943
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	12,878
Emotionally Handicapped	117,614
Specific Learning Disability PT	105,108
Specific Learning Disability	298,644
Gifted PT	48,138
Hospital and Homebound PT	8,019
Profoundly Handicapped	28,658

Vocational Programs, Total	$ 3,642,811
Expenditures per FTE	3,779
Agriculture	292,795
Office	420,910
Distributive	152,380
Diversified	110,659
Health	141,403
Public Service	323,397
Home Economics	185,254
Technical, Trade and Industrial	1,815,309
Exploratory	200,704

Adult General Education, Total	$ 468,436
Expenditures per FTE	3,419
Adult Basic Skills	384,706
Adult Secondary Education	56,206
Lifelong Learning	27,524

CROWN REGION

#1
ALACHUA

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,581	4,953
Vocational	1,125	1,568
Adult	484	413
Basic K-12, At-Risk	22,772	24,506
Total	25,962	31,440

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	21.16	Dropout Prevention	15.38
4-8	22.84	ESOL K-3	9.18
9-12	17.84	ESOL 4-8	7.34
		ESOL 9-12	6.40

REVENUE

	1989-90
Total Federal Revenue	$ 8,796,817
Percent of Total Revenue	7.1
Federal Revenue per FTE	339
Total State Revenue	79,125,981
Percent of Total Revenue	64.2
State Revenue per FTE	3,048
Total Local Revenue	35,253,057
Percent of Total Revenue	28.6
Local Revenue per FTE	1,358
Total All Revenue	123,175,855
Total Revenue per FTE	4,744
Total Receipts, Transfers and Beginning Balances	17,551,033
Grand Total	140,726,888

State Categorical/Special Allocations	1989-90
Community Education	$ 88,168
Compensatory Education	662,342
Comprehensive Health Education	35,273
Diagnostic Resource Centers	0
Education Improvement	8,902
High Cost Science Labs	37,520
Instructional Materials	1,125,353
Law Education	0
Merit Schools	0
Middle Childhood Education	562,385
Migrant Education	0
Public Education Capital Outlay	1,589,160
Primary Education Program	2,346,909
Reading Resource Specialists	0
Safe Schools	224,015
School Lunch Program	166,568
School Volunteer Program	6,701
Student Development Services	466,141
Student Transportation	2,829,394
Supplement for School Bus Replacement	357,059
Preschool Project	856,835
Dropout Prevention	133,367
High Performance Incentive	0
Instructional Strategies	180,786
Writing Skills	462,416

EXPENDITURES

	1989-90
Total Current Expenses	$ 104,897,788
Current Expense per FTE	4,040
Total Capital Outlay	11,579,274
Total Debt Service	5,666,861
Total Expenditures, All Funds	122,143,923
Total Transfers, Ending Balances and Adjustments	18,582,965
Grand Total	140,726,888

TOTAL FEFP EXPENDITURES	$ 90,068,691

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 70,928,256
Expenditures per FTE	3,115
Basic K - 3	25,164,875
Basic 4 - 8	23,609,195
Basic 9 - 12	20,492,735
Dropout Prevention (At-Risk)	1,299,602
ESOL Intensive English K-3 (At-Risk)	142,635
ESOL Intensive English 4-8 (At-Risk)	148,592
ESOL Intensive English 9-12 (At-Risk)	70,622

Exceptional Students, Total	$ 12,816,964
Expenditures per FTE	8,107
Educable Mentally Handicapped	1,221,394
Trainable Mentally Handicapped	961,486
Physically Handicapped	375,877
Physical/Occupational Therapy PT	299,454
Speech, Language and Hearing PT	1,451,211
Speech, Language and Hearing	361,785
Visually Handicapped PT	62,795
Visually Handicapped	19,713
Emotionally Handicapped PT	1,052,945
Emotionally Handicapped	1,057,178
Specific Learning Disability PT	1,531,575
Specific Learning Disability	856,383
Gifted PT	1,637,825
Hospital and Homebound PT	385,029
Profoundly Handicapped	1,092,314

Vocational Programs, Total	$ 5,133,636
Expenditures per FTE	4,563
Agriculture	413,913
Office	1,343,235
Distributive	24,208
Diversified	508,064
Health	63,761
Public Service	0
Home Economics	678,259
Technical, Trade and Industrial	839,686
Exploratory	1,262,510

Adult General Education, Total	$ 1,189,835
Expenditures per FTE	2,458
Adult Basic Skills	672,381
Adult Secondary Education	499,069
Lifelong Learning	18,385

#2
BAKER

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	356	1,026
Vocational	400	569
Adult	39	34
Basic K-12, At-Risk	3,433	3,676
Total	4,228	5,305

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.52	Dropout Prevention	13.56
4-8	22.81	ESOL K-3	----
9-12	18.71	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,285,275
Percent of Total Revenue	6.5
Federal Revenue per FTE	304
Total State Revenue	16,183,192
Percent of Total Revenue	81.6
State Revenue per FTE	3,827
Total Local Revenue	2,358,621
Percent of Total Revenue	11.9
Local Revenue per FTE	558
Total All Revenue	19,827,088
Total Revenue per FTE	4,689
Total Receipts, Transfers and Beginning Balances	5,980,669
Grand Total	25,807,757

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	92,551
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,392
Instructional Materials	187,116
Law Education	0
Merit Schools	41,413
Middle Childhood Education	91,998
Migrant Education	0
Public Education Capital Outlay	447,609
Primary Education Program	372,825
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	22,795
School Volunteer Program	0
Student Development Services	76,276
Student Transportation	666,387
Supplement for School Bus Replacement	82,165
Preschool Project	164,495
Dropout Prevention	110,003
High Performance Incentive	0
Instructional Strategies	42,338
Writing Skills	45,442

EXPENDITURES

	1989-90
Total Current Expenses	$ 17,812,103
Current Expense per FTE	4,212
Total Capital Outlay	3,188,183
Total Debt Service	196,875
Total Expenditures, All Funds	21,197,162
Total Transfers, Ending Balances and Adjustments	4,610,595
Grand Total	25,807,757

TOTAL FEFP EXPENDITURES $14,907,255

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 10,899,343
Expenditures per FTE	3,175
Basic K - 3	4,314,173
Basic 4 - 8	3,716,488
Basic 9 - 12	2,629,466
Dropout Prevention (At-Risk)	239,216
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 2,398,533
Expenditures per FTE	6737
Educable Mentally Handicapped	567,534
Trainable Mentally Handicapped	155,518
Physically Handicapped	24,072
Physical/Occupational Therapy PT	53,921
Speech, Language and Hearing PT	124,134
Speech, Language and Hearing	0
Visually Handicapped PT	22,549
Visually Handicapped	22,549
Emotionally Handicapped PT	51,253
Emotionally Handicapped	209,863
Specific Learning Disability PT	255,504
Specific Learning Disability	397,388
Gifted PT	77,104
Hospital and Homebound PT	72,091
Profoundly Handicapped	365,053
Vocational Programs, Total	$ 1,504,522
Expenditures per FTE	3,761
Agriculture	204,585
Office	349,562
Distributive	0
Diversified	150,511
Health	0
Public Service	0
Home Economics	328,128
Technical, Trade and Industrial	263,338
Exploratory	208,398
Adult General Education, Total	$ 104,857
Expenditures per FTE	2,689
Adult Basic Skills	77,989
Adult Secondary Education	26,868
Lifelong Learning	0

#4
BRADFORD

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	257	712
Vocational	411	617
Adult	55	46
Basic K-12, At-Risk	3,624	3,901
Total	4,347	5,276

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.52	Dropout Prevention	11.42
4-8	19.70	ESOL K-3	—
9-12	15.89	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,470,364
Percent of Total Revenue	7.4
Federal Revenue per FTE	338
Total State Revenue	15,539,196
Percent of Total Revenue	78.6
State Revenue per FTE	3,575
Total Local Revenue	2,750,862
Percent of Total Revenue	13.9
Local Revenue per FTE	633
Total All Revenue	19,760,422
Total Revenue per FTE	4,546
Total Receipts, Transfers and Beginning Balances	1,833,136
Grand Total	21,593,558

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	124,761
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,343
Instructional Materials	162,921
Law Education	7,000
Merit Schools	41,961
Middle Childhood Education	97,643
Migrant Education	0
Public Education Capital Outlay	720,161
Primary Education Program	349,176
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	27,358
School Voluntee Program	2,914
Student Development Services	80,529
Student Transportation	612,267
Supplement for School Bus Replacement	80,135
Preschool Project	170,866
Dropout Prevention	19,777
High Performance Incentive	0
Instructional Strategies	43,790
Writing Skills	83,792

EXPENDITURES

	1989-90
Total Current Expenses	$ 17,747,882
Current Expense per FTE	4,083
Total Capital Outlay	1,497,842
Total Debt Service	318,850
Total Expenditures, All Funds	19,564,573
Total Transfers, Ending Balances and Adjustments	2,028,985
Grand Total	21,593,558

TOTAL FEFP EXPENDITURES $15,710,814

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 12,108,178
Expenditures per FTE	3,341
Basic K - 3	4,130,545
Basic 4 - 8	4,178,103
Basic 9 - 12	3,354,230
Dropout Prevention (At-Risk)	445,300
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,612,901
Expenditures per FTE	6,276
Educable Mentally Handicapped	338,434
Trainable Mentally Handicapped	140,372
Physically Handicapped	38,081
Physical/Occupational Therapy PT	11,924
Speech, Language and Hearing PT	115,555
Speech, Language and Hearing	64,789
Visually Handicapped PT	5,700
Visually Handicapped	0
Emotionally Handicapped PT	79,019
Emotionally Handicapped	57,050
Specific Learning Disability PT	248,364
Specific Learning Disability	311,942
Gifted PT	111,764
Hospital and Homebound PT	34,940
Profoundly Handicapped	54,967

Vocational Programs, Total	$ 1,888,911
Expenditures per FTE	4,596
Agriculture	300,936
Office	237,560
Distributive	24,704
Diversified	14,499
Health	0
Public Service	60,513
Home Economics	72,112
Technical, Trade and Industrial	977,313
Exploratory	201,274

Adult General Education, Total	$ 100,82[illegible]
Expenditures per FTE	1,833
Adult Basic Skills	15,996
Adult Secondary Education	83,649
Lifelong Learning	1,179

#9
CITRUS

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	706	2,160
Vocational	1,103	1,541
Adult	392	280
Basic K-12, At-Risk	9,954	10,799
Total	12,155	14,780

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.84	Dropout Prevention	16.01
4-8	18.78	ESOL K-3	----
9-12	15.79	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 3,200,475
Percent of Total Revenue	5.3
Federal Revenue per FTE	263
Total State Revenue	30,136,685
Percent of Total Revenue	49.4
State Revenue per FTE	2,479
Total Local Revenue	27,608,388
Percent of Total Revenue	45.3
Local Revenue per FTE	2,271
Total All Revenue	60,945,548
Total Revenue per FTE	5,014
Total Receipts, Transfers and Beginning Balances	11,584,656
Grand Total	72,530,204

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	190,727
Comprehensive Health Education	22,860
Diagnostic Resource Centers	0
Education Improvement	2,810
High Cost Science Labs	16,034
Instructional Materials	505,481
Law Education	0
Merit Schools	0
Middle Childhood Education	243,534
Migrant Education	0
Public Education Capital Outlay	1,448,952
Primary Education Program	963,176
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	41,946
School Volunteer Program	4,742
Student Development Services	207,465
Student Transportation	1,703,152
Supplement for School Bus Replacement	331,700
Preschool Project	350,321
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	90,034
Writing Skills	219,290

EXPENDITURES

	1989-90
Total Current Expenses	$ 49,862,381
Current Expense per FTE	4,102
Total Capital Outlay	8,791,224
Total Debt Service	347,446
Total Expenditures, All Funds	59,001,050
Total Transfers, Ending Balances and Adjustments	13,529,154
Grand Total	72,530,204

TOTAL FEFP EXPENDITURES $ 42,921,946

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 32,309,718
Expenditures per FTE	3,246
Basic K - 3	10,552,052
Basic 4 - 8	11,586,038
Basic 9 - 12	9,268,330
Dropout Prevention (At-Risk)	903,298
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 5,411,052
Expenditures per FTE	7,664
Educable Mentally Handicapped	293,838
Trainable Mentally Handicapped	360,544
Physically Handicapped	188,654
Physical/Occupational Therapy PT	188,518
Speech, Language and Hearing PT	580,319
Speech, Language and Hearing	128,658
Visually Handicapped PT	28,577
Visually Handicapped	47,800
Emotionally Handicapped PT	254,426
Emotionally Handicapped	247,193
Specific Learning Disability PT	975,438
Specific Learning Disability	851,755
Gifted PT	720,891
Hospital and Homebound PT	137,095
Profoundly Handicapped	407,346

Vocational Programs, Total	$ 4,343,202
Expenditures per FTE	3,938
Agriculture	241,546
Office	788,533
Distributive	25,948
Diversified	143,786
Health	403,455
Public Service	283,821
Home Economics	385,736
Technical, Trade and Industrial	1,282,932
Exploratory	787,445

Adult General Education, Total	$ 857.974
Expenditures per FTE	2,189
Adult Basic Skills	186,036
Adult Secondary Education	222.680
Lifelong Learning	449,258

PROFILES OF FLORIDA SCHOOL DISTRICTS

#10
CLAY

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,170	3,315
Vocational	1,269	1,785
Adult	109	87
Basic K-12, At-Risk	18,698	20,065
Total	21,246	25,252

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.09	Dropout Prevention	11.46
4-8	22.12	ESOL K-3	12.08
9-12	17.85	ESOL 4-8	8.14
		ESOL 9-12	6.70

REVENUE

	1989-90
Total Federal Revenue	$ 4,535,707
Percent of Total Revenue	5.0
Federal Revenue per FTE	213
Total State Revenue	63,944,404
Percent of Total Revenue	70.6
State Revenue per FTE	3,010
Total Local Revenue	22,137,132
Percent of Total Revenue	24.4
Local Revenue per FTE	1,042
Total All Revenue	90,617,243
Total Revenue per FTE	4,265
Total Receipts, Transfers and Beginning Balances	14,613,880
Grand Total	105,231,123

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	377,657
Comprehensive Health Education	31,620
Diagnostic Resource Centers	88
Education Improvement	8,000
High Cost Science Labs	29,379
Instructional Materials	953,191
Law Education	0
Merit Schools	0
Middle Childhood Education	514,354
Migrant Education	0
Public Education Capital Outlay	2,187,774
Primary Education Program	1,763,588
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	49,015
Student Development Services	4,873
Student Transportation	382,707
Supplement for School Bus Replacement	1,979,310
Preschool Project	215,047
Dropout Prevention	314,672
High Performance Incentive	20,000
Instructional Strategies	0
Writing Skills	146,802
	428,043

EXPENDITURES

	1989-90
Total Current Expenses	$ 76,943,471
Current Expense per FTE	3,621
Total Capital Outlay	14,426,212
Total Debt Service	770,926
Total Expenditures, All Funds	92,140,609
Total Transfers, Ending Balances and Adjustments	13,090,515
Grand Total	105,231,123

TOTAL FEFP EXPENDITURES $ 69,027,726

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 55,041,673
Expenditures per FTE	2,944
Basic K - 3	18,054,535
Basic 4 - 8	19,204,294
Basic 9 - 12	16,382,092
Dropout Prevention (At-Risk)	1,258,160
ESOL Intensive English K-3 (At-Risk)	54,608
ESOL Intensive English 4-8 (At-Risk)	61,892
ESOL Intensive English 9-12 (At-Risk)	26,092

Exceptional Students, Total	$ 8,443,510
Expenditures per FTE	7,217
Educable Mentally Handicapped	748,554
Trainable Mentally Handicapped	393,679
Physically Handicapped	19,093
Physical/Occupational Therapy PT	256,537
Speech, Language and Hearing PT	860,684
Speech, Language and Hearing	179,042
Visually Handicapped PT	40,403
Visually Handicapped	0
Emotionally Handicapped PT	329,206
Emotionally Handicapped	1,029,119
Specific Learning Disability PT	1,312,678
Specific Learning Disability	1,865,797
Gifted PT	992,398
Hospital and Homebound PT	80,822
Profoundly Handicapped	335,498

Vocational Programs, Total	$ 5,276,880
Expenditures per FTE	4,158
Agriculture	93,280
Office	1,342,700
Distributive	267,637
Diversified	161,504
Health	165,905
Public Service	0
Home Economics	739,913
Technical, Trade and Industrial	1,625,734
Exploratory	880,207

Adult General Education, Total	$ 265,663
Expenditures per FTE	2,437
Adult Basic Skills	62,968
Adult Secondary Education	111,333
Lifelong Learning	91,362

#12
COLUMBIA

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	460	1,310
Vocational	513	735
Adult	73	61
Basic K-12, At-Risk	7,074	7,630
Total	8,120	9,736

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.28	Dropout Prevention	13.53
4-8	20.99	ESOL K-3	----
9-12	16.95	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$2,738,729
Percent of Total Revenue	7.4
Federal Revenue per FTE	337
Total State Revenue	28,065,565
Percent of Total Revenue	75.7
State Revenue per FTE	3,456
Total Local Revenue	6,287,523
Percent of Total Revenue	17.0
Local Revenue per FTE	774
Total All Revenue	37,091,816
Total Revenue per FTE	4,568
Total Receipts, Transfers and Beginning Balances	9,721,622
Grand Total	46,813,438

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	223,641
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	3,000
High Cost Science Labs	11,364
Instructional Materials	303,491
Law Education	0
Merit Schools	0
Middle Childhood Education	177,175
Migrant Education	0
Public Education Capital Outlay	617,091
Primary Education Program	743,873
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	44,493
School Volunteer Program	11,436
Student Development Services	147,600
Student Transportation	1,051,447
Supplement for School Bus Replacement	164,328
Preschool Project	301,725
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	67,105
Writing Skills	152,522

EXPENDITURES

	1989-90
Total Current Expenses	$ 32,162,501
Current Expense per FTE	3,961
Total Capital Outlay	5,844,447
Total Debt Service	446,403
Total Expenditures, All Funds	38,453,351
Total Transfers, Ending Balances and Adjustments	8,360,087
Grand Total	46,813,438

TOTAL FEFP EXPENDITURES $ 26,870,571

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 21,635,075
Expenditures per FTE	3,058
Basic K - 3	7,801,949
Basic 4 - 8	7,287,722
Basic 9 - 12	5,708,749
Dropout Prevention (At-Risk)	836,655
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 2,845,785
Expenditures per FTE	6,186
Educable Mentally Handicapped	547,577
Trainable Mentally Handicapped	212,440
Physically Handicapped	19,457
Physical/Occupational Therapy PT	530
Speech, Language and Hearing PT	260,193
Speech, Language and Hearing	0
Visually Handicapped PT	38,746
Visually Handicapped	21,610
Emotionally Handicapped PT	180,937
Emotionally Handicapped	414,100
Specific Learning Disability PT	244,192
Specific Learning Disability	467,023
Gifted PT	222,201
Hospital and Homebound PT	50,595
Profoundly Handicapped	166,184
Vocational Programs, Total	$ 2,148,718
Expenditures per FTE	4,189
Agriculture	231,469
Office	329,546
Distributive	59,276
Diversified	246,876
Health	38,383
Public Service	62,374
Home Economics	252,332
Technical, Trade and Industrial	534,270
Exploratory	394,192
Adult General Education, Total	$ 240,993
Expenditures per FTE	3,301
Adult Basic Skills	93,622
Adult Secondary Education	130,881
Lifelong Learning	16,490

#15
DIXIE

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	128	383
Vocational	105	158
Adult	4	2
Basic K-12, At-Risk	1,625	1,750
Total	1,862	2,293

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	17.88	Dropout Prevention	11.62
4-8	18.75	ESOL K-3	----
9-12	16.94	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 928,011
Percent of Total Revenue	9.9
Federal Revenue per FTE	498
Total State Revenue	6,924,234
Percent of Total Revenue	74.1
State Revenue per FTE	3,718
Total Local Revenue	1,492,288
Percent of Total Revenue	16.0
Local Revenue per FTE	801
Total All Revenue	9,344,533
Total Revenue per FTE	5,018
Total Receipts, Transfers and Beginning Balances	1,209,903
Grand Total	10,554,435

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	56,824
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	1,446
Instructional Materials	71,227
Law Education	5,000
Merit Schools	0
Middle Childhood Education	43,051
Migrant Education	0
Public Education Capital Outlay	265,023
Primary Education Program	170,651
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	16,315
School Volunteer Program	2,392
Student Development Services	33,626
Student Transportation	270,311
Supplement for School Bus Replacement	36,518
Preschool Project	136,415
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	28,654
Writing Skills	5,418

EXPENDITURES

	1989-90
Total Current Expenses	$ 8,499,353
Current Expense per FTE	4,564
Total Capital Outlay	356,709
Total Debt Service	133,158
Total Expenditures, All Funds	8,989,219
Total Transfers, Ending Balances and Adjustments	1,565,216
Grand Total	10,554,435

TOTAL FEFP EXPENDITURES $ 7,013,218

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,360,788
Expenditures per FTE	3,299
Basic K - 3	2,030,678
Basic 4 - 8	1,875,769
Basic 9 - 12	1,245,385
Dropout Prevention (At-Risk)	208,956
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,044,234
Expenditures per FTE	8,158
Educable Mentally Handicapped	161,461
Trainable Mentally Handicapped	16,932
Physically Handicapped	5,234
Physical/Occupational Therapy PT	37,155
Speech, Language and Hearing PT	186,631
Speech, Language and Hearing	50,856
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	13,742
Emotionally Handicapped	77,722
Specific Learning Disability PT	191,374
Specific Learning Disability	204,018
Gifted PT	64,425
Hospital and Homebound PT	34,684
Profoundly Handicapped	0

Vocational Programs, Total	$ 597,060
Expenditures per FTE	5,686
Agriculture	80,434
Office	84,797
Distributive	0
Diversified	35,081
Health	0
Public Service	0
Home Economics	50,983
Technical, Trade and Industrial	266,328
Exploratory	79,437

Adult General Education, Total	$ 11,136
Expenditures per FTE	2,784
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	11,136

#16
DUVAL

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	8,838	25,909
Vocational	6,095	8,752
Adult	0	0
Basic K-12, At-Risk	94,127	100,478
Total	109,060	135,139

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	21.11	Dropout Prevention	13.26
4-8	22.52	ESOL K-3	11.54
9-12	17.35	ESOL 4-8	9.76
		ESOL 9-12	12.84

REVENUE

	1989-90
Total Federal Revenue	$ 37,328,253
Percent of Total Revenue	6.9
Federal Revenue per FTE	342
Total State Revenue	317,431,921
Percent of Total Revenue	59.1
State Revenue per FTE	2,911
Total Local Revenue	182,767,031
Percent of Total Revenue	34.0
Local Revenue per FTE	1,676
Total All Revenue	537,527,205
Total Revenue per FTE	4,929
Total Receipts, Transfers and Beginning Balances	300,436,655
Grand Total	837,963,859

State Categorical/Special Allocations	1989-90
Community Education	$ 606,158
Compensatory Education	2,705,068
Comprehensive Health Education	100,193
Diagnostic Resource Centers	132,081
Education Improvement	18,329
High Cost Science Labs	111,433
Instructional Materials	4,482,687
Law Education	2,000
Merit Schools	0
Middle Childhood Education	2,364,923
Migrant Education	0
Public Education Capital Outlay	11,855,092
Primary Education Program	10,245,392
Reading Resource Specialists	0
Safe Schools	946,448
School Lunch Program	579,961
School Volunteer Program	29,746
Student Development Services	1,994,327
Student Transportation	11,401,059
Supplement for School Bus Replacement	1,457,655
Preschool Project	2,824,944
Dropout Prevention	575,150
High Performance Incentive	0
Instructional Strategies	711,632
Writing Skills	1,785,600

EXPENDITURES

	1989-90
Total Current Expenses	$ 458,361,618
Current Expense per FTE	4,203
Total Capital Outlay	131,866,172
Total Debt Service	23,282,812
Total Expenditures, All Funds	613,510,601
Total Transfers, Ending Balances and Adjustments	224,453,258
Grand Total	837,963,859

TOTAL FEFP EXPENDITURES $ 31,067,713

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 291,055,274
Expenditures per FTE	3,092
Basic K - 3	110,253,261
Basic 4 - 8	98,566,877
Basic 9 - 12	76,449,893
Dropout Prevention (At-Risk)	4,801,211
ESOL Intensive English K-3 (At-Risk)	495,415
ESOL Intensive English 4-8 (At-Risk)	407,267
ESOL Intensive English 9-12 (At-Risk)	81,350

Exceptional Students, Total	$ 66,701,976
Expenditures per FTE	7,547
Educable Mentally Handicapped	7,067,532
Trainable Mentally Handicapped	3,633,683
Physically Handicapped	1,826,002
Physical/Occupational Therapy PT	640,215
Speech, Language and Hearing PT	6,570,102
Speech, Language and Hearing	1,494,063
Visually Handicapped PT	649,873
Visually Handicapped	288,736
Emotionally Handicapped PT	3,210,000
Emotionally Handicapped	8,912,325
Specific Learning Disability PT	7,927,401
Specific Learning Disability	14,636,151
Gifted PT	4,195,194
Hospital and Homebound PT	1,316,178
Profoundly Handicapped	4,334,521

Vocational Programs, Total	$ 31,067,713
Expenditures per FTE	5,097
Agriculture	96,584
Office	5,727,133
Distributive	896,188
Diversified	870,105
Health	618,351
Public Service	164,966
Home Economics	3,862,269
Technical, Trade and Industrial	13,043,225
Exploratory	5,788,892

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

#18
FLAGLER

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	260	678
Vocational	611	909
Adult	295	219
Basic K-12, At-Risk	3,309	3,591
Total	4,475	5,397

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.54	Dropout Prevention	15.22
4-8	19.32	ESOL K-3	----
9-12	18.01	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 788,412
Percent of Total Revenue	3.1
Federal Revenue per FTE	176
Total State Revenue	8,750,732
Percent of Total Revenue	34.0
State Revenue per FTE	1,956
Total Local Revenue	16,225,169
Percent of Total Revenue	63.0
Local Revenue per FTE	3,626
Total All Revenue	25,764,312
Total Revenue per FTE	5,758
Total Receipts, Transfers and Beginning Balances	23,278,232
Grand Total	49,042,544

State Categorical/Special Allocations	1989-90
Community Education	$ 88,168
Compensatory Education	81,861
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Sciene Labs	3,569
Instructional Materials	221,180
Law Education	0
Merit Schools	33,800
Middle Childhood Education	81,086
Migrant Education	0
Public Education Capital Outlay	733,962
Primary Education Program	323,093
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	10,340
School Volunteer Program	2,653
Student Development Services	67,606
Student Transportation	744,544
Supplement for School Bus Replacement	59,848
Preschool Project	143,863
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	40,354
Writing Skills	15,003

EXPENDITURES

	1989-90
Total Current Expenses	$ 18,685,307
Current Expense per FTE	4,176
Total Capital Outlay	14,933,391
Total Debt Service	3,085,641
Total Expenditures, All Funds	36,704,340
Total Transfers, Ending Balances and Adjustments	12,338,205
Grand Total	49,042,544

TOTAL FEFP EXPENDITURES $ 16,353,998

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 11,213,452
Expenditures per FTE	3,389
Basic K - 3	3,741,521
Basic 4 - 8	3,882,338
Basic 9 - 12	3,153,078
Dropout Prevention (At-Risk)	436,515
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 2,155,811
Expenditures per FTE	8,292
Educable Mentally Handicapped	170,258
Trainable Mentally Handicapped	56,288
Physically Handicapped	33,986
Physical/Occupational Therapy PT	18,064
Speech, Language and Hearing PT	156,867
Speech, Language and Hearing	99,520
Visually Handicapped PT	0
Visually Handicapped	4,405
Emotionally Handicapped PT	16,935
Emotionally Handicapped	136,089
Specific Learning Disability PT	212,104
Specific Learning Disability	938,959
Gifted PT	142,285
Hospital and Homebound PT	8,934
Profoundly Handicapped	161,117

Vocational Programs, Total	$ 2,172,810
Expenditures per FTE	3,556
Agriculture	146,393
Office	335,406
Distributive	68,746
Diversified	70,792
Health	38,855
Public Service	32,673
Home Economics	106,504
Technical, Trade and Industrial	1,184,138
Exploratory	189,303

Adult General Education, Total	$ 811,925
Expenditures per FTE	2,752
Adult Basic Skills	154,981
Adult Secondary Education	313,905
Lifelong Learning	343,039

PROFILES OF FLORIDA SCHOOL DISTRICTS

#21
GILCHRIST

CROWN REGION

STUDENT DATA

FTE COUNT

	Unweighted 1989-90	Weighted 1989-90
Exceptional	103	297
Vocational	150	220
Adult	7	6
Basic K-12, At-Risk	1,554	1,656
Total	1,814	2,180

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.70	Dropout Prevention	14.12
4-8	17.21	ESOL K-3	----
9-12	14.19	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 615,419
Percent of Total Revenue	7.1
Federal Revenue per FTE	339
Total State Revenue	6,749,076
Percent of Total Revenue	77.7
State Revenue per FTE	3,720
Total Local Revenue	1,319,257
Percent of Total Revenue	15.2
Local Revenue per FTE	727
Total All Revenue	8,683,751
Total Revenue per FTE	4,787
Total Receipts, Transfers and Beginning Balances	652,489
Grand Total	9,336,241

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	44,728
Comprehensive Health Education	11,200
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	2,070
Instructional Materials	73,194
Law Education	0
Merit Schools	0
Middle Childhood Education	43,764
Migrant Education	0
Public Education Capital Outlay	166,631
Primary Education Program	165,119
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	8,939
School Volunteer Progr	0
Student Development Services	32,212
Student Transportation	228,389
Supplement for School Bus Replacement	34,488
Preschool Project	117,067
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	28,259
Writing Skills	32,558

EXPENDITURES

	1989-90
Total Current Expenses	$ 7,794,775
Current Expense per FTE	4,297
Total Capital Outlay	557,138
Total Debt Service	44,188
Total Expenditures, All Funds	8,396,101
Total Transfers, Ending Balances and Adjustments	940,140
Grand Total	9,336,241

TOTAL FEFP EXPENDITURES $ 6,350,774

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,019,368
Expenditures per FTE	3,230
Basic K - 3	1,751,190
Basic 4 - 8	1,906,650
Basic 9 - 12	1,286,816
Dropout Prevention (At-Risk)	74,712
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 706,132
Expenditures per FTE	6,856
Educable Mentally Handicapped	106,292
Trainable Mentally Handicapped	61,906
Physically Handicapped	0
Physical/Occupational Therapy PT	12,104
Speech, Language and Hearing PT	52,922
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	36,224
Emotionally Handicapped	51,494
Specific Learning Disability PT	72,617
Specific Learning Disability	169,514
Gifted PT	37,812
Hospital and Homebound PT	8,212
Profoundly Handicapped	97,035

Vocational Programs, Total	$ 602,264
Expenditures per FTE	4,015
Agriculture	141,106
Office	124,578
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	92,577
Technical, Trade and Industrial	136,234
Exploratory	107,769

Adult General Education, Total	$ 23,010
Expenditures per FTE	3,287
Adult Basic Skills	18,616
Adult Secondary Education	4,394
Lifelong Learning	0

#24
HAMILTON

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	188	567
Vocational	173	249
Adult	23	19
Basic K-12, At-Risk	2,013	2,165
Total	2,397	3,000

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.42	Dropout Prevention	10.50
4-8	19.37	ESOL K-3	----
9-12	16.13	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,423,537
Percent of Total Revenue	11.4
Federal Revenue per FTE	594
Total State Revenue	7,714,864
Percent of Total Revenue	61.7
State Revenue per FTE	3,219
Total Local Revenue	3,371,015
Percent of Total Revenue	26.9
Local Revenue per FTE	1,406
Total All Revenue	12,509,416
Total Revenue per FTE	5,219
Total Receipts, Transfers and Beginning Balances	3,518,216
Grand Total	16,027,632

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	89,878
Comprehensive Health Education	9,800
Diagnostic Resource Centers	77,239
Education Improvement	0
High Cost Science Labs	2,212
Instructional Materials	106,808
Law Education	0
Merit Schools	0
Middle Childhood Education	56,683
Migrant Education	0
Public Education Capital Outlay	310,660
Primary Education Program	186,682
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	17,974
School Volunteer Program	2,784
Student Development Services	43,933
Student Transportation	276,543
Supplement for School Bus Replacement	47,675
Preschool Project	148,534
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	31,510
Writing Skills	47,295

EXPENDITURES

	1989-90
Total Current Expenses	$ 11,283,233
Current Expense per FTE	4,707
Total Capital Outlay	548,651
Total Debt Service	167,814
Total Expenditures, All Funds	11,999,698
Total Transfers, Ending Balances and Adjustments	4,027,935
Grand Total	16,027,632

TOTAL FEFP EXPENDITURES $ 8,676,134

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 6,617,102
Expenditures per FTE	3,287
Basic K - 3	2,342,750
Basic 4 - 8	2,316,291
Basic 9 - 12	1,722,410
Dropout Prevention (At-Risk)	235,651
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,445,288
Expenditures per FTE	7,688
Educable Mentally Handicapped	219,395
Trainable Mentally Handicapped	411,757
Physically Handicapped	7,862
Physical/Occupational Therapy PT	12,071
Speech, Language and Hearing PT	160,450
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	17,005
Emotionally Handicapped	50,956
Specific Learning Disability PT	160,229
Specific Learning Disability	65,542
Gifted PT	132,939
Hospital and Homebound PT	8,137
Profoundly Handicapped	198,945

Vocational Programs, Total	$ 544,079
Expenditures per FTE	3,145
Agriculture	53,253
Office	153,756
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	140,006
Technical, Trade and Industrial	151,989
Exploratory	45,075

Adult General Education, Total	$ 69,665
Expenditures per FTE	3,029
Adult Basic Skills	43,130
Adult Secondary Education	10,745
Lifelong Learning	15,790

PROFILES OF FLORIDA SCHOOL DISTRICTS

#34
LAFAYETTE

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	35	104
Vocational	63	91
Adult	18	16
Basic K-12, At-Risk	944	1,021
Total	1,060	1,232

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	16.36	Dropout Prevention	12.56
4-8	21.36	ESOL K-3	----
9-12	13.89	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 396,928
Percent of Total Revenue	7.5
Federal Revenue per FTE	374
Total State Revenue	4,015,629
Percent of Total Revenue	75.7
State Revenue per FTE	3,786
Total Local Revenue	889,704
Percent of Total Revenue	16.8
Local Revenue per FTE	839
Total All Revenue	5,302,261
Total Revenue per FTE	4,999
Total Receipts, Transfers and Beginning Balances	1,076,791
Grand Total	6,379,051

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	25,740
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	803
Instructional Materials	44,406
Law Education	0
Merit Schools	0
Middle Childhood Education	26,032
Migrant Education	0
Public Education Capital Outlay	124,597
Primary Education Program	91,780
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	5,736
School Volunteer Program	2,261
Student Development Services	19,278
Student Transportation	160,924
Supplement for School Bus Replacement	28,403
Preschool Project	100,425
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	24,793
Writing Skills	20,442

EXPENDITURES

	1989-90
Total Current Expenses	$ 4,649,729
Current Expense per FTE	4,383
Total Capital Outlay	365,119
Total Debt Service	123,138
Total Expenditures, All Funds	5,137,985
Total Transfers, Ending Balances and Adjustments	1,241,066
Grand Total	6,379,051

TOTAL FEFP EXPENDITURES $ 3,705,635

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 3,098,815
Expenditures per FTE	3,283
Basic K - 3	1,074,832
Basic 4 - 8	1,032,953
Basic 9 - 12	884,151
Dropout Prevention (At-Risk)	106,879
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 245,805
Expenditures per FTE	7,023
Educable Mentally Handicapped	67,834
Trainable Mentally Handicapped	0
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	27,711
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	682
Emotionally Handicapped	60,041
Specific Learning Disability PT	16,181
Specific Learning Disability	33,230
Gifted PT	9,645
Hospital and Homebound PT	17,688
Profoundly Handicapped	12,793

Vocational Programs, Total	$ 311,445
Expenditures per FTE	4,944
Agriculture	123,405
Office	74,889
Distributive	0
Diversified	45,166
Health	0
Public Service	0
Home Economics	43,990
Technical, Trade and Industrial	0
Exploratory	23,995

Adult General Education, Total	$ 49,570
Expenditures per FTE	2,754
Adult Basic Skills	28,396
Adult Secondary Education	2,174
Lifelong Learning	0

#38
LEVY

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	325	926
Vocational	325	473
Adult	91	67
Basic K-12, At-Risk	4,068	4,342
Total	4,809	5,808

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.17	Dropout Prevention	17.10
4-8	18.13	ESOL K-3	----
9-12	14.05	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,788,016
Percent of Total Revenue	7.5
Federal Revenue per FTE	372
Total State Revenue	17,543,887
Percent of Total Revenue	73.6
State Revenue per FTE	3,648
Total Local Revenue	4,503,651
Percent of Total Revenue	18.9
Local Revenue per FTE	936
Total All Revenue	23,835,553
Total Revenue per FTE	4,956
Total Receipts, Transfers and Beginning Balances	4,147,641
Grand Total	27,983,194

State Categorical/Special Allocations	1989-90
Community Education	$ 11,633
Compensatory Education	124,057
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	3,000
High Cost Science Labs	6,017
Instructional Materials	204,620
Law Education	0
Merit Schools	0
Middle Childhood Education	107,299
Migrant Education	0
Public Education Capital Outlay	647,609
Primary Education Program	442,439
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	30,888
School Volunteer Program	3,175
Student Development Services	86,031
Student Transportation	722,260
Supplement for School Bus Replacement	101,437
Preschool Project	220,544
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	45,791
Writing Skills	20,674

EXPENDITURES

	1989-90
Total Current Expenses	$ 21,421,303
Current Expense per FTE	4,454
Total Capital Outlay	2,098,437
Total Debt Service	241,030
Total Expenditures, All Funds	23,760,770
Total Transfers, Ending Balances and Adjustments	4,222,424
Grand Total	27,983,194

TOTAL FEFP EXPENDITURES $ 17,963,421

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 13,918,009
Expenditures per FTE	3,421
Basic K - 3	5,199,437
Basic 4 - 8	5,085,103
Basic 9 - 12	3,395,569
Dropout Prevention (At-Risk)	237,900
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 2,353,343
Expenditures per FTE	7,241
Educable Mentally Handicapped	316,920
Trainable Mentally Handicapped	52,686
Physically Handicapped	22,891
Physical/Occupational Therapy PT	28,604
Speech, Language and Hearing PT	212,137
Speech, Language and Hearing	59,027
Visually Handicapped PT	48,037
Visually Handicapped	0
Emotionally Handicapped PT	49,048
Emotionally Handicapped	402,759
Specific Learning Disability PT	164,622
Specific Learning Disability	606,934
Gifted PT	119,696
Hospital and Homebound PT	83,633
Profoundly Handicapped	186,349

Vocational Programs, Total	$ 1,426,194
Expenditures per FTE	4,388
Agriculture	240,047
Office	315,735
Distributive	0
Diversified	101,725
Health	0
Public Service	128,791
Home Economics	160,115
Technical, Trade and Industrial	254,642
Exploratory	225,139

Adult General Education, Total	$ 265,875
Expenditures per FTE	2,922
Adult Basic Skills	89,541
Adult Secondary Education	78,766
Lifelong Learning	97,568

#42
MARION

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,799	5,177
Vocational	2,434	3,469
Adult	333	272
Basic K-12, At-Risk	24,595	26,392
Total	29,161	35,310

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.53	Dropout Prevention	11.08
4-8	19.50	ESOL K-3	5.04
9-12	17.76	ESOL 4-8	3.58
		ESOL 9-12	6.17

REVENUE

	1989-90
Total Federal Revenue	$ 10,018,818
Percent of Total Revenue	7.3
Federal Revenue per FTE	344
Total State Revenue	85,746,396
Percent of Total Revenue	62.6
State Revenue per FTE	2,940
Total Local Revenue	41,128,863
Percent of Total Revenue	30.0
Local Revenue per FTE	1,410
Total All Revenue	136,894,078
Total Revenue per FTE	4,694
Total Receipts, Transfers and Beginning Balances	57,139,544
Grand Total	194,033,622

State Categorical/Special Allocations	1989-90
Community Education	$ 66,126
Compensatory Education	693,286
Comprehensive Health Education	37,300
Diagnostic Resource Centers	105,597
Education Improvement	10,500
High Cost Science Labs	42,440
Instructional Materials	1,259,206
Law Education	0
Merit Schools	257,504
Middle Childhood Education	637,500
Migrant Education	0
Public Education Capital Outlay	2,747,667
Primary Education Program	2,567,052
Reading Resource Specialists	0
Safe Schools	198,957
School Lunch Program	179,171
School Volunteer Program	6,571
Student Development Services	520,715
Student Transportation	4,156,425
Supplement for School Bus Replacement	418,936
Preschool Project	841,434
Dropout Prevention	158,773
High Performance Incentive	0
Instructional Strategies	198,012
Writing Skills	509,358

EXPENDITURES

	1989-90
Total Current Expenses	$ 121,623,352
Current Expense per FTE	4,171
Total Capital Outlay	23,910,110
Total Debt Service	4,203,986
Total Expenditures, All Funds	149,737,449
Total Transfers, Ending Balances and Adjustments	44,296,173
Grand Total	194,033,622

TOTAL FEFP EXPENDITURES $ 101,774,730

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 76,279,933
Expenditures per FTE	3,101
Basic K - 3	28,800,239
Basic 4 - 8	27,432,569
Basic 9 - 12	17,443,765
Dropout Prevention (At-Risk)	2,514,938
ESOL Intensive English K-3 (At-Risk)	10,291
ESOL Intensive English 4-8 (At-Risk)	34,958
ESOL Intensive English 9-12 (At-Risk)	43,173

Exceptional Students, Total	$ 14,759,635
Expenditures per FTE	8,204
Educable Mentally Handicapped	1,412,069
Trainable Mentally Handicapped	847,710
Physically Handicapped	634,760
Physical/Occupational Therapy PT	407,209
Speech, Language and Hearing PT	1,266,564
Speech, Language and Hearing	143,277
Visually Handicapped PT	56,993
Visually Handicapped	16,496
Emotionally Handicapped PT	612,104
Emotionally Handicapped	1,581,266
Specific Learning Disability PT	2,804,214
Specific Learning Disability	2,910,534
Gifted PT	946,042
Hospital and Homebound PT	100,596
Profoundly Handicapped	1,019,801

Vocational Programs, Total	$ 9,762,376
Expenditures per FTE	2,434
Agriculture	992,093
Office	1,889,434
Distributive	157,962
Diversified	1,088,227
Health	384,734
Public Service	254,309
Home Economics	989,708
Technical, Trade and Industrial	2,274,711
Exploratory	1,731,198

Adult General Education, Total	$ 972,786
Expenditures per FTE	2,921
Adult Basic Skills	468,656
Adult Secondary Education	350,117
Lifelong Learning	154,013

PROFILES OF FLORIDA SCHOOL DISTRICTS

#45
NASSAU

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	541	1,451
Vocational	517	707
Adult	108	89
Basic K-12, At-Risk	7,473	7,994
Total	8,639	10,241

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	23.03	Dropout Prevention	13.73
4-8	23.20	ESOL K-3	----
9-12	18.93	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,660,032
Percent of Total Revenue	3.3
Federal Revenue per FTE	192
Total State Revenue	36,430,684
Percent of Total Revenue	71.6
State Revenue per FTE	4,217
Total Local Revenue	12,762,666
Percent of Total Revenue	25.1
Local Revenue per FTE	1,477
Total All Revenue	50,853,381
Total Revenue per FTE	5,887
Total Receipts, Transfers and Beginning Balances	9,207,988
Grand Total	60,061,370

State Categorical/Special Allocations	1989-90
Community Education	$ 22,875
Compensatory Education	224,484
Comprehensive Health Education	0
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	9,389
Instructional Materials	385,223
Law Education	1,500
Merit Schools	82,466
Middle Childhood Education	213,732
Migrant Education	0
Public Education Capital Outlay	12,270,027
Primary Education Program	718,327
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	27,119
School Volunteer Program	3,698
Student Development Services	155,351
Student Transportation	993,665
Supplement for School Bus Replacement	175,487
Preschool Project	228,172
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	69,747
Writing Skills	115,668

EXPENDITURES

	1989-90
Total Current Expenses	$ 33,617,230
Current Expense per FTE	3,892
Total Capital Outlay	6,669,606
Total Debt Service	414,929
Total Expenditures, All Funds	40,701,765
Total Transfers, Ending Balances and Adjustments	19,359,605
Grand Total	60,061,370

TOTAL FEFP EXPENDITURES $ 28,231,615

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 21,936,658
Expenditures per FTE	2,935
Basic K - 3	7,063,725
Basic 4 - 8	8,479,660
Basic 9 - 12	5,998,487
Dropout Prevention (At-Risk)	394,786
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 4,303,386
Expenditures per FTE	7,955
Educable Mentally Handicapped	199,556
Trainable Mentally Handicapped	207,527
Physically Handicapped	7,937
Physical/Occupational Therapy PT	1,401
Speech, Language and Hearing PT	313,225
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	146,291
Emotionally Handicapped	546,260
Specific Learning Disability PT	722,677
Specific Learning Disability	1,544,530
Gifted PT	200,291
Hospital and Homebound PT	35,558
Profoundly Handicapped	78,133
Vocational Programs, Total	$ 1,763,865
Expenditures per FTE	3,412
Agriculture	62,346
Office	469,516
Distributive	0
Diversified	367,219
Health	109,480
Public Service	1,001
Home Economics	318,575
Technical, Trade and Industrial	234,010
Exploratory	201,718
Adult General Education, Total	$ 227,706
Expenditures per FTE	2,108
Adult Basic Skills	134,295
Adult Secondary Education	73,857
Lifelong Learning	19,554

PROFILES OF FLORIDA SCHOOL DISTRICTS

#54
PUTNAM

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90	
	Unweighted	Weighted
Exceptional	563	1,667
Vocational	811	1,166
Adult	0	0
Basic K-12, At-Risk	10,213	10,900
Total	11,587	13,733

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.49	Dropout Prevention	12.52
4-8	18.84	ESOL K-3	----
9-12	14.68	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 4,682,327
Percent of Total Revenue	8.4
Federal Revenue per FTE	404
Total State Revenue	34,191,889
Percent of Total Revenue	61.6
State Revenue per FTE	2,951
Total Local Revenue	16,620,814
Percent of Total Revenue	30.0
Local Revenue per FTE	1,434
Total All Revenue	55,495,030
Total Revenue per FTE	4,789
Total Receipts, Transfers and Beginning Balances	13,163,603
Grand Total	68,658,633

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	479,750
Comprehensive Health Education	71,505
Diagnostic Resource Centers	84,253
Education Improvement	0
High Cost Science Labs	16,013
Instructional Materials	491,612
Law Education	0
Merit Schools	113,558
Middle Childhood Education	501,419
Migrant Education	0
Public Education Capital Outlay	1,253,416
Primary Education Program	1,086,845
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	102,283
School Volunteer Program	4,089
Student Development Services	213,695
Student Transportation	1,623,727
Supplement for School Bus Replacement	184,616
Preschool Project	484,509
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	89,475
Writing Skills	188,004

EXPENDITURES

	1989-90
Total Current Expenses	$ 51,310,891
Current Expense per FTE	4,428
Total Capital Outlay	4,682,986
Total Debt Service	2,859,531
Total Expenditures, All Funds	58,853,408
Total Transfers, Ending Balances and Adjustments	9,805,225
Grand Total	68,658,633

TOTAL FEFP EXPENDITURES	$ 42,987,134

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 33,464,721
Expenditures per FTE	3,277
Basic K - 3	12,416,253
Basic 4 - 8	11,964,906
Basic 9 - 12	8,365,501
Dropout Prevention (At-Risk)	718,061
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 5,648,618
Expenditures per FTE	10,033
Educable Mentally Handicapped	1,018,485
Trainable Mentally Handicapped	638,378
Physically Handicapped	35,073
Physical/Occupational Therapy PT	224,330
Speech, Language and Hearing PT	574,780
Speech, Language and Hearing	90,358
Visually Handicapped PT	77,590
Visually Handicapped	24,064
Emotionally Handicapped PT	150,301
Emotionally Handicapped	249,715
Specific Learning Disability PT	874,671
Specific Learning Disability	769,916
Gifted PT	382,002
Hospital and Homebound PT	131,283
Profoundly Handicapped	407,672

Vocational Programs, Total	$ 3,873,795
Expenditures per FTE	4,777
Agriculture	309,490
Office	673,664
Distributive	0
Diversified	177,168
Health	68,329
Public Service	0
Home Economics	412,614
Technical, Trade and Industrial	1,120,600
Exploratory	1,111,930

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

#55
ST. JOHNS

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	664	1,846
Vocational	2,552	3,742
Adult	270	222
Basic K-12, At-Risk	10,436	11,218
Total	13,922	17,028

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.02	Dropout Prevention	11.07
4-8	20.39	ESOL K-3	----
9-12	17.66	ESOL 4-8	----
		ESOL 9-12	6.20

REVENUE

	1989-90
Total Federal Revenue	$ 3,163,270
Percent of Total Revenue	4.5
Federal Revenue per FTE	227
Total State Revenue	33,148,930
Percent of Total Revenue	46.7
State Revenue per FTE	2,381
Total Local Revenue	34,619,768
Percent of Total Revenue	48.8
Local Revenue per FTE	2,487
Total All Revenue	70,931,968
Total Revenue per FTE	5,095
Total Receipts, Transfers and Beginning Balances	54,194,963
Grand Total	125,126,932

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	282,716
Comprehensive Health Education	24,401
Diagnostic Resource Centers	0
Education Improvement	7,010
High Cost Science Labs	16,032
Instructional Materials	499,106
Law Education	0
Merit Schools	0
Middle Childhood Education	267,995
Migrant Education	0
Public Education Capital Outlay	700,000
Primary Education Program	1,072,316
Reading Resource Specialists	0
Safe Schools	8,950
School Lunch Program	43,880
School Volunteer Program	3,828
Student Development Services	237,806
Student Transportation	1,454,609
Supplement for School Bus Replacement	164,328
Preschool Project	273,194
Dropout Prevention	70,970
High Performance Incentive	0
Instructional Strategies	99,751
Writing Skills	198,384

EXPENDITURES

	1989-90
Total Current Expenses	$ 53,188,596
Current Expense per FTE	3,821
Total Capital Outlay	7,119,239
Total Debt Service	2,674,574
Total Expenditures, All Funds	62,982,409
Total Transfers, Ending Balances and Adjustments	62,144,523
Grand Total	125,126,932

TOTAL FEFP EXPENDITURES $ 48,625,459

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 32,909,767
Expenditures per FTE	3,153
Basic K - 3	12,086,700
Basic 4 - 8	11,699,711
Basic 9 - 12	8,111,293
Dropout Prevention (At-Risk)	1,006,782
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	5,281

Exceptional Students, Total	$ 4,959,956
Expenditures per FTE	7,470
Educable Mentally Handicapped	755,193
Trainable Mentally Handicapped	310,493
Physically Handicapped	19,790
Physical/Occupational Therapy PT	76,383
Speech, Language and Hearing PT	598,714
Speech, Language and Hearing	0
Visually Handicapped PT	1,829
Visually Handicapped	0
Emotionally Handicapped PT	28,527
Emotionally Handicapped	333,972
Specific Learning Disability PT	1,123,447
Specific Learning Disability	770,802
Gifted PT	695,912
Hospital and Homebound PT	65,925
Profoundly Handicapped	178,969

Vocational Programs, Total	$ 9,991,443
Expenditures per FTE	3,915
Agriculture	117,635
Office	1,462,937
Distributive	42,741
Diversified	18,755
Health	722,050
Public Service	726,780
Home Economics	513,681
Technical, Trade and Industrial	6,046,729
Exploratory	340,135

Adult General Education, Total	$ 764,293
Expenditures per FTE	2,831
Adult Basic Skills	538,755
Adult Secondary Education	111,852
Lifelong Learning	113,686

#61
SUWANNEE

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	206	564
Vocational	602	898
Adult	50	41
Basic K-12, At-Risk	4,676	5,079
Total	5,534	6,582

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.66	Dropout Prevention	17.28
4-8	22.85	ESOL K-3	----
9-12	18.09	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 2,051,878
Percent of Total Revenue	8.0
Federal Revenue per FTE	371
Total State Revenue	19,793,291
Percent of Total Revenue	76.7
State Revenue per FTE	3,577
Total Local Revenue	3,946,120
Percent of Total Revenue	15.3
Local Revenue per FTE	713
Total All Revenue	25,791,290
Total Revenue per FTE	4,661
Total Receipts, Transfers and Beginning Balances	9,255,959
Grand Total	35,047,249

State Categorical/Special Allocations	1989-90
Community Education	$ 33,063
Compensatory Education	141,780
Comprehensive Health Education	16,000
Diagnostic Resource Centers	0
Education Improvement	6,935
High Cost Science Labs	7,843
Instructional Materials	240,781
Law Education	3,000
Merit Schools	51,544
Middle Childhood Education	128,664
Migrant Education	0
Public Education Capital Outlay	1,027,622
Primary Education Program	436,175
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	24,712
School Volunteer Program	2,784
Student Development Services	101,800
Student Transportation	763,935
Supplement for School Bus Replacement	131,869
Preschool Project	202,475
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	51,027
Writing Skills	92,836

EXPENDITURES

	1989-90
Total Current Expenses	$ 23,304,958
Current Expense per FTE	4,211
Total Capital Outlay	6,645,427
Total Debt Service	159,281
Total Expenditures, All Funds	30,109,666
Total Transfers, Ending Balances and Adjustments	4,937,583
Grand Total	35,047,249

TOTAL FEFP EXPENDITURES $ 18,754,333

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 14,607,739
Expenditures per FTE	3,124
Basic K - 3	5,078,312
Basic 4 - 8	4,745,555
Basic 9 - 12	4,178,488
Dropout Prevention (At-Risk)	605,384
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0
Exceptional Students, Total	$ 1,590,508
Expenditures per FTE	7,721
Educable Mentally Handicapped	514,761
Trainable Mentally Handicapped	20,660
Physically Handicapped	0
Physical/Occupational Therapy PT	26,673
Speech, Language and Hearing PT	228,091
Speech, Language and Hearing	74,569
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	34,224
Emotionally Handicapped	102,043
Specific Learning Disability PT	308,354
Specific Learning Disability	174,782
Gifted PT	60,479
Hospital and Homebound PT	45,872
Profoundly Handicapped	0
Vocational Programs, Total	$ 2,232,070
Expenditures per FTE	3,708
Agriculture	232,972
Office	560,268
Distributive	0
Diversified	129,224
Health	57,862
Public Service	0
Home Economics	305,888
Technical, Trade and Industrial	762,898
Exploratory	182,958
Adult General Education, Total	$ 324,016
Expenditures per FTE	6,480
Adult Basic Skills	179,024
Adult Secondary Education	82,975
Lifelong Learning	62,017

PROFILES OF FLORIDA SCHOOL DISTRICTS

#63
UNION

CROWN REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	75	234
Vocational	156	233
Adult	26	22
Basic K-12, At-Risk	1,662	1,777
Total	1,919	2,266

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.53	Dropout Prevention	15.80
4-8	20.26	ESOL K-3	----
9-12	15.70	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 591,110
Percent of Total Revenue	6.3
Federal Revenue per FTE	308
Total State Revenue	7,914,344
Percent of Total Revenue	84.4
State Revenue per FTE	4,124
Total Local Revenue	872,642
Percent of Total Revenue	9.3
Local Revenue per FTE	455
Total All Revenue	9,378,096
Total Revenue per FTE	4,886
Total Receipts, Transfers and Beginning Balances	517,931
Grand Total	9,896,027

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	38,399
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	0
Instructional Materials	78,769
Law Education	0
Merit Schools	17,566
Middle Childhood Education	43,031
Migrant Education	0
Public Education Capital Outlay	203,601
Primary Education Program	181,621
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	12,883
School Volunteer Program	2,392
Student Development Services	34,421
Student Transportation	181,066
Supplement for School Bus Replacement	32,460
Preschool Project	114,231
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	28,887
Writing Skills	30,451

EXPENDITURES

	1989-90
Total Current Expenses	$ 7,848,342
Current Expense per FTE	4,089
Total Capital Outlay	330,626
Total Debt Service	161,914
Total Expenditures, All Funds	8,340,882
Total Transfers, Ending Balances and Adjustments	1,555,145
Grand Total	9,896,027

TOTAL FEFP EXPENDITURES $ 6,819,737

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 5,499,193
Expenditures per FTE	3,309
Basic K - 3	2,065,312
Basic 4 - 8	1,880,611
Basic 9 - 12	1,422,520
Dropout Prevention (At-Risk)	130,750
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 540,598
Expenditures per FTE	7,208
Educable Mentally Handicapped	72,052
Trainable Mentally Handicapped	63,611
Physically Handicapped	0
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	90,028
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	32,275
Emotionally Handicapped	97,752
Specific Learning Disability PT	109,793
Specific Learning Disability	61,629
Gifted PT	0
Hospital and Homebound PT	13,458
Profoundly Handicapped	0

Vocational Programs, Total	$ 704,162
Expenditures per FTE	4,514
Agriculture	257,462
Office	164,850
Distributive	0
Diversified	0
Health	0
Public Service	0
Home Economics	24,277
Technical, Trade and Industrial	90,540
Exploratory	167,033

Adult General Education, Total	$ 75,784
Expenditures per FTE	2,915
Adult Basic Skills	27,147
Adult Secondary Education	48,637
Lifelong Learning	0

EAST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#5
BREVARD

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	3,712	10,369
Vocational	2,490	3,475
Adult	0	0
Basic K-12, At-Risk	48,163	51,797
Total	54,365	65,641

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.78	Dropout Prevention	12.66
4-8	22.30	ESOL K-3	2.28
9-12	17.84	ESOL 4-8	2.67
		ESOL 9-12	3.28

REVENUE

	1989-90
Total Federal Revenue	$ 13,070,322
Percent of Total Revenue	5.1
Federal Revenue per FTE	240
Total State Revenue	139,468,360
Percent of Total Revenue	54.3
State Revenue per FTE	2,565
Total Local Revenue	104,192,218
Percent of Total Revenue	40.6
Local Revenue per FTE	1,917
Total All Revenue	256,730,900
Total Revenue per FTE	4,722
Total Receipts, Transfers and Beginning Balances	55,328,426
Grand Total	312,059,326

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	905,393
Comprehensive Health Education	55,850
Diagnostic Resource Centers	252,715
Education Improvement	11,910
High Cost Science Labs	78,360
Instructional Materials	2,511,965
Law Education	0
Merit Schools	526,533
Middle Childhood Education	1,352,014
Migrant Education	0
Public Education Capital Outlay	8,104,413
Primary Education Program	4,986,044
Reading Resource Specialists	0
Safe Schools	378,043
School Lunch Program	157,010
School Volunteer Program	11,141
Student Development Services	971,797
Student Transportation	5,459,043
Supplement for School Bus Replacement	647,170
Preschool Project	1,009,317
Dropout Prevention	117,501
High Performance Incentive	0
Instructional Strategies	352,712
Writing Skills	1,198,194

EXPENDITURES

	1989-90
Total Current Expenses	$ 219,954,534
Current Expense per FTE	4,046
Total Capital Outlay	41,205,413
Total Debt Service	3,283,010
Total Expenditures, All Funds	264,442,957
Total Transfers, Ending Balances and Adjustments	47,616,370
Grand Total	312,059,326

TOTAL FEFP EXPENDITURES $ 192,930,859

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 150,161,420
Expenditures per FTE	3,118
Basic K - 3	53,709,339
Basic 4 - 8	48,368,367
Basic 9 - 12	44,716,305
Dropout Prevention (At-Risk)	3,261,338
ESOL Intensive English K-3 (At-Risk)	14,368
ESOL Intensive English 4-8 (At-Risk)	45,606
ESOL Intensive English 9-12 (At-Risk)	46,097

Exceptional Students, Total	$ 32,982,736
Expenditures per FTE	8,885
Educable Mentally Handicapped	2,961,345
Trainable Mentally Handicapped	2,028,993
Physically Handicapped	1,010,841
Physical/Occupational Therapy PT	815,278
Speech, Language and Hearing PT	3,386,126
Speech, Language and Hearing	888,089
Visually Handicapped PT	257,092
Visually Handicapped	74,722
Emotionally Handicapped PT	277,823
Emotionally Handicapped	2,071,671
Specific Learning Disability PT	5,302,905
Specific Learning Disability	6,241,963
Gifted PT	4,200,227
Hospital and Homebound PT	548,720
Profoundly Handicapped	2,916,941

Vocational Programs, Total	$ 9,786,703
Expenditures per FTE	3,930
Agriculture	18,569
Office	2,041,238
Distributive	393,310
Diversified	915,268
Health	188,522
Public Service	0
Home Economics	1,294,089
Technical, Trade and Industrial	3,265,906
Exploratory	1,669,801

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

#31
INDIAN RIVER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	686	1,942
Vocational	624	893
Adult	141	104
Basic K-12, At-Risk	10,256	11,089
Total	11,707	14,028

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	17.98	Dropout Prevention	15.61
4-8	20.74	ESOL K-3	49.79
9-12	18.12	ESOL 4-8	6.75
		ESOL 9-12	6.00

REVENUE

	1989-90
Total Federal Revenue	$ 3,035,615
Percent of Total Revenue	5.2
Federal Revenue per FTE	259
Total State Revenue	20,854,435
Percent of Total Revenue	35.4
State Revenue per FTE	1,781
Total Local Revenue	34,979,981
Percent of Total Revenue	59.4
Local Revenue per FTE	2,988
Total All Revenue	58,870,031
Total Revenue per FTE	5,029
Total Receipts, Transfers and Beginning Balances	9,120,540
Grand Total	67,990,571

State Categorical/Special Allocations	**1989-90**
Community Education	$ 11,021
Compensatory Education	244,739
Comprehensive Health Education	15,405
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	16,700
Instructional Materials	538,266
Law Education	0
Merit Schools	110,623
Middle Childhood Education	243,749
Migrant Education	38,475
Public Education Capital Outlay	1,161,120
Primary Education Program	1,064,829
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	50,950
School Volunteer Program	4,351
Student Development Services	205,408
Student Transportation	1,201,810
Supplement for School Bus Replacement	113,610
Preschool Project	310,375
Dropout Prevention	21,399
High Performance Incentive	0
Instructional Strategies	87,379
Writing Skills	216,001

EXPENDITURES

	1989-90
Total Current Expenses	$ 49,638,174
Current Expense per FTE	4,240
Total Capital Outlay	4,327,557
Total Debt Service	3,612,887
Total Expenditures, All Funds	57,578,618
Total Transfers, Ending Balances and Adjustments	10,411,953
Grand Total	67,990,571

TOTAL FEFP EXPENDITURES $43,187,810

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$34,226,558
Expenditures per FTE	3,337
Basic K - 3	12,966,115
Basic 4 - 8	11,520,461
Basic 9 - 12	8,619,931
Dropout Prevention (At-Risk)	1,015,220
ESOL Intensive English K-3 (At-Risk)	54,069
ESOL Intensive English 4-8 (At-Risk)	48,063
ESOL Intensive English 9-12 (At-Risk)	2,699

Exceptional Students, Total	$ 5,843,079
Expenditures per FTE	8,518
Educable Mentally Handicapped	630,881
Trainable Mentally Handicapped	457,514
Physically Handicapped	77,088
Physical/Occupational Therapy PT	24,845
Speech, Language and Hearing PT	671,075
Speech, Language and Hearing	0
Visually Handicapped PT	108,820
Visually Handicapped	0
Emotionally Handicapped PT	35,070
Emotionally Handicapped	347,173
Specific Learning Disability PT	1,053,766
Specific Learning Disability	1,170,198
Gifted PT	646,513
Hospital and Homebound PT	65,112
Profoundly Handicapped	555,024

Vocational Programs, Total	$ 2,889,502
Expenditures per FTE	4,631
Agriculture	124,394
Office	761,285
Distributive	99,910
Diversified	249,264
Health	150,394
Public Service	0
Home Economics	275,672
Technical, Trade and Industrial	712,922
Exploratory	515,661

Adult General Education, Total	$ 228,671
Expenditures per FTE	1,622
Adult Basic Skills	89,302
Adult Secondary Education	73,353
Lifelong Learning	66,016

#35
LAKE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,406	4,004
Vocational	2,083	2,922
Adult	287	237
Basic K-12, At-Risk	17,806	19,267
Total	21,582	26,430

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.47	Dropout Prevention	12.50
4-8	21.05	ESOL K-3	14.24
9-12	16.66	ESOL 4-8	10.72
		ESOL 9-12	10.75

REVENUE

	1989-90
Total Federal Revenue	$ 5,948,077
Percent of Total Revenue	5.9
Federal Revenue per FTE	276
Total State Revenue	62,979,123
Percent of Total Revenue	62.6
State Revenue per FTE	2,918
Total Local Revenue	31,730,118
Percent of Total Revenue	31.5
Local Revenue per FTE	1,470
Total All Revenue	100,657,318
Total Revenue per FTE	4,664
Total Receipts, Transfers and Beginning Balances	13,046,202
Grand Total	113,703,520

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	419,713
Comprehensive Health Education	31,320
Diagnostic Resource Centers	0
Education Improvement	1,500
High Cost Science Labs	30,360
Instructional Materials	884,986
Law Education	4,500
Merit Schools	205,087
Middle Childhood Education	463,380
Migrant Education	0
Public Education Capital Outlay	2,564,769
Primary Education Program	1,810,309
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	91,058
School Volunteer Progr	6,962
Student Development Services	387,281
Student Transportation	2,654,264
Supplement for School Bus Replacement	255,622
Preschool Project	547,640
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	152,217
Writing Skills	285,297

EXPENDITURES

	1989-90
Total Current Expenses	$ 91,098,505
Current Expense per FTE	4,221
Total Capital Outlay	8,569,471
Total Debt Service	948,508
Total Expenditures, All Funds	100,616,484
Total Transfers, Ending Balances and Adjustments	13,087,036
Grand Total	113,703,520

TOTAL FEFP EXPENDITURES	$ 78,116,191

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 57,620,402
Expenditures per FTE	3,236
Basic K - 3	20,754,541
Basic 4 - 8	19,778,380
Basic 9 - 12	14,746,640
Dropout Prevention (At-Risk)	2,147,933
ESOL Intensive English K-3 (At-Risk)	141,141
ESOL Intensive English 4-8 (At-Risk)	49,665
ESOL Intensive English 9-12 (At-Risk)	2,102
Exceptional Students, Total	$ 11,115,191
Expenditures per FTE	7,932
Educable Mentally Handicapped	1,658,558
Trainable Mentally Handicapped	905,128
Physically Handicapped	569,427
Physical/Occupational Therapy PT	46,256
Speech, Language and Hearing PT	1,250,694
Speech, Language and Hearing	206,347
Visually Handicapped PT	45,784
Visually Handicapped	441
Emotionally Handicapped PT	194,327
Emotionally Handicapped	1,074,008
Specific Learning Disability PT	1,649,862
Specific Learning Disability	1,883,384
Gifted PT	1,080,782
Hospital and Homebound PT	67,072
Profoundly Handicapped	519,841
Vocational Programs, Total	$ 8,602,256
Expenditures per FTE	4,130
Agriculture	734,604
Office	1,723,154
Distributive	360,308
Diversified	401,910
Health	748,010
Public Service	928,681
Home Economics	869,602
Technical, Trade and Industrial	1,815,347
Exploratory	1,020,640
Adult General Education, Total	$ 741,622
Expenditures per FTE	2,584
Adult Basic Skills	288,301
Adult Secondary Education	381,745
Lifelong Learning	71,576

#47
OKEECHOBEE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	297	840
Vocational	367	534
Adult	36	25
Basic K-12, At-Risk	5,100	5,522
Total	5,800	6,921

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.83	Dropout Prevention	16.09
4-8	21.83	ESOL K-3	15.53
9-12	17.90	ESOL 4-8	16.60
		ESOL 9-12	4.36

REVENUE

	1989-90
Total Federal Revenue	$ 2,468,391
Percent of Total Revenue	7.3
Federal Revenue per FTE	426
Total State Revenue	24,909,548
Percent of Total Revenue	73.4
State Revenue per FTE	4,295
Total Local Revenue	6,569,759
Percent of Total Revenue	19.4
Local Revenue per FTE	1,133
Total All Revenue	33,947,697
Total Revenue per FTE	5,853
Total Receipts, Transfers and Beginning Balances	3,804,562
Grand Total	37,752,259

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	112,946
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	6,427
Instructional Materials	263,936
Law Education	0
Merit Schools	0
Middle Childhood Education	141,694
Migrant Education	48,248
Public Education Capital Outlay	7,096,759
Primary Education Program	531,734
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	41,213
School Volunteer Program	2,914
Student Development Services	105,622
Student Transportation	824,897
Supplement for School Bus Replacement	107,524
Preschool Project	263,985
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	52,233
Writing Skills	60,969

EXPENDITURES

	1989-90
Total Current Expenses	$ 24,102,547
Current Expense per FTE	4,156
Total Capital Outlay	6,982,305
Total Debt Service	221,028
Total Expenditures, All Funds	31,305,880
Total Transfers, Ending Balances and Adjustments	6,446,379
Grand Total	37,752,259

TOTAL FEFP EXPENDITURES $ 19,776,142

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 15,794,682
Expenditures per FTE	3,097
Basic K - 3	5,894,082
Basic 4 - 8	5,614,164
Basic 9 - 12	3,430,544
Dropout Prevention (At-Risk)	581,424
ESOL Intensive English K-3 (At-Risk)	102,851
ESOL Intensive English 4-8 (At-Risk)	142,317
ESOL Intensive English 9-12 (At-Risk)	29,300

Exceptional Students, Total	$ 2,506,085
Expenditures per FTE	8,438
Educable Mentally Handicapped	502,450
Trainable Mentally Handicapped	144,559
Physically Handicapped	15,302
Physical/Occupational Therapy PT	43,093
Speech, Language and Hearing PT	233,990
Speech, Language and Hearing	12,849
Visually Handicapped PT	57,386
Visually Handicapped	7,250
Emotionally Handicapped PT	15,696
Emotionally Handicapped	199,008
Specific Learning Disability PT	524,096
Specific Learning Disability	416,942
Gifted PT	81,747
Hospital and Homebound PT	108,410
Profoundly Handicapped	143,307

Vocational Programs, Total	$ 1,358,816
Expenditures per FTE	3,703
Agriculture	322,420
Office	176,741
Distributive	0
Diversified	159,712
Health	27,214
Public Service	0
Home Economics	55,715
Technical, Trade and Industrial	320,640
Exploratory	296,374

Adult General Education, Total	$ 116,559
Expenditures per FTE	3,238
Adult Basic Skills	72,290
Adult Secondary Education	9,572
Lifelong Learning	34,697

PROFILES OF FLORIDA SCHOOL DISTRICTS

#48
ORANGE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	5,090	15,226
Vocational	11,046	15,115
Adult	4,547	3,572
Basic K-12, At-Risk	87,467	93,843
Total	108,150	127,756

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.56	Dropout Prevention	8.99
4-8	19.41	ESOL K-3	4.53
9-12	16.70	ESOL 4-8	6.67
		ESOL 9-12	10.97

REVENUE

	1989-90
Total Federal Revenue	$ 28,666,610
Percent of Total Revenue	5.5
Federal Revenue per FTE	265
Total State Revenue	251,736,401
Percent of Total Revenue	48.6
State Revenue per FTE	2,328
Total Local Revenue	237,943,532
Percent of Total Revenue	45.9
Local Revenue per FTE	2,200
Total All Revenue	518,346,543
Total Revenue per FTE	4,793
Total Receipts, Transfers and Beginning Balances	347,994,806
Grand Total	866,341,349

State Categorical/Special Allocations	1989-90
Community Education	$ 88,168
Compensatory Education	2,379,031
Comprehensive Health Education	81,701
Diagnostic Resource Centers	140,064
Education Improvement	20,681
High Cost Science Labs	151,721
Instructional Materials	4,597,363
Law Education	9,500
Merit Schools	919,745
Middle Childhood Education	2,224,647
Migrant Education	152,093
Public Education Capital Outlay	10,201,383
Primary Education Program	8,696,299
Reading Resource Specialists	0
Safe Schools	771,247
School Lunch Program	353,884
School Volunteer Program	26,158
Student Development Services	1,845,138
Student Transportation	9,526,790
Supplement for School Bus Replacement	1,077,265
Preschool Project	2,215,213
Dropout Prevention	479,180
High Performance Incentive	0
Instructional Strategies	679,321
Writing Skills	1,884,388

EXPENDITURES

	1989-90
Total Current Expenses	$ 446,889,077
Current Expense per FTE	4,132
Total Capital Outlay	110,441,059
Total Debt Service	33,501,135
Total Expenditures, All Funds	590,831,272
Total Transfers, Ending Balances and Adjustments	275,510,077
Grand Total	866,341,349

TOTAL FEFP EXPENDITURES $ 392,006,828

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 282,851,913
Expenditures per FTE	3,234
Basic K - 3	102,184,563
Basic 4 - 8	99,261,836
Basic 9 - 12	73,035,132
Dropout Prevention (At-Risk)	5,600,663
ESOL Intensive English K-3 (At-Risk)	1,169,526
ESOL Intensive English 4-8 (At-Risk)	1,174,003
ESOL Intensive English 9-12 (At-Risk)	426,190

Exceptional Students, Total	$ 48,941,841
Expenditures per FTE	9,615
Educable Mentally Handicapped	7,372,330
Trainable Mentally Handicapped	3,817,856
Physically Handicapped	2,347,654
Physical/Occupational Therapy PT	1,262,537
Speech, Language and Hearing PT	6,022,836
Speech, Language and Hearing	1,567,742
Visually Handicapped PT	512,362
Visually Handicapped	216,838
Emotionally Handicapped PT	813,316
Emotionally Handicapped	3,217,661
Specific Learning Disability PT	7,156,519
Specific Learning Disability	5,037,899
Gifted PT	5,025,611
Hospital and Homebound PT	1,002,740
Profoundly Handicapped	3,566,940

Vocational Programs, Total	$ 47,638,347
Expenditures per FTE	4,313
Agriculture	1,922,404
Office	9,210,976
Distributive	4,247,621
Diversified	2,010,905
Health	2,220,851
Public Service	2,351,078
Home Economics	6,548,454
Technical, Trade and Industrial	14,778,541
Exploratory	4,347,517

Adult General Education, Total	$ 12,574,727
Expenditures per FTE	2,766
Adult Basic Skills	6,457,863
Adult Secondary Education	3,011,761
Lifelong Learning	3,105,103

PROFILES OF FLORIDA SCHOOL DISTRICTS

#49
OSCEOLA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	680	2,031
Vocational	941	1,257
Adult	145	116
Basic K-12, At-Risk	16,666	18,219
Total	18,432	21,623

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	22.74	Dropout Prevention	15.05
4-8	22.41	ESOL K-3	19.79
9-12	21.37	ESOL 4-8	16.30
		ESOL 9-12	17.81

REVENUE

	1989-90
Total Federal Revenue	$ 3,373,851
Percent of Total Revenue	3.8
Federal Revenue per FTE	183
Total State Revenue	48,534,781
Percent of Total Revenue	55.3
State Revenue per FTE	2,633
Total Local Revenue	35,914,825
Percent of Total Revenue	40.09
Local Revenue per FTE	1,949
Total All Revenue	87,823,457
Total Revenue per FTE	4,765
Total Receipts, Transfers and Beginning Balances	24,266,989
Grand Total	112,090,447

State Categorical/Special Allocations	**1989-90**
Community Education	$ 10,405
Compensatory Education	440,249
Comprehensive Health Education	25,284
Diagnostic Resource Centers	0
Education Improvement	4,000
High Cost Science Labs	6,990
Instructional Materials	1,015,824
Law Education	0
Merit Schools	0
Middle Childhood Education	390,558
Migrant Education	0
Public Education Capital Outlay	3,027,972
Primary Education Program	1,611,834
Reading Resource Specialists	0
Safe Schools	115,558
School Lunch Program	56,175
School Volunteer Program	12,742
Student Development Services	303,977
Student Transportation	1,486,264
Supplement for School Bus Replacement	189,688
Preschool Project	394,147
Dropout Prevention	120,000
High Performance Incentive	0
Instructional Strategies	120,850
Writing Skills	325,778

EXPENDITURES

	1989-90
Total Current Expenses	$ 68,259,887
Current Expense per FTE	3,703
Total Capital Outlay	12,729,160
Total Debt Service	6,307,605
Total Expenditures, All Funds	87,296,653
Total Trarsfers, Ending Balances and Adjustments	24,793,794
Grand Total	112,090,447

TOTAL FEFP EXPENDITURES $ 60,770,991

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 50,751,766
Expenditures per FTE	3,045
Basic K - 3	17,686,659
Basic 4 - 8	17,722,643
Basic 9 - 12	12,319,502
Dropout Prevention (At-Risk)	2,103,693
ESOL Intensive English K-3 (At-Risk)	304,246
ESOL Intensive English 4-8 (At-Risk)	410,568
ESOL Intensive English 9-12 (At-Risk)	204,455
Exceptional Students, Total	$ 5,963,713
Expenditures per FTE	8,770
Educable Mentally Handicapped	632,219
Trainable Mentally Handicapped	739,518
Physically Handicapped	247,505
Physical/Occupational Therapy PT	89,325
Speech, Language and Hearing PT	700,112
Speech, Language and Hearing	219,362
Visually Handicapped PT	74,727
Visually Handicapped	9,618
Emotionally Handicapped PT	105,459
Emotionally Handicapped	293,307
Specific Learning Disability PT	623,951
Specific Learning Disability	1,244,021
Gifted PT	392,718
Hospital and Homebound PT	171,880
Profoundly Handicapped	419,991
Vocational Programs, Total	$ 3,628,021
Expenditures per FTE	3,856
Agriculture	187,634
Office	677,013
Distributive	248,411
Diversified	260,125
Health	53,555
Public Service	163,103
Home Economics	294,286
Technical, Trade and Industrial	487,956
Exploratory	1,255,938
Adult General Education, Total	$ 427,491
Expenditures per FTE	3,011
Adult Basic Skills	154,918
Adult Secondary Education	204,796
Lifelong Learning	67,777

PROFILES OF FLORIDA SCHOOL DISTRICTS

#56
ST. LUCIE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	997	3,069
Vocational	892	1,233
Adult	0	0
Basic K-12, At-Risk	19,255	20,589
Total	21,144	24,891

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	22.88	Dropout Prevention	9.33
4-8	21.99	ESOL K-3	10.22
9-12	17.18	ESOL 4-8	8.57
		ESOL 9-12	13.76

REVENUE

	1989-90
Total Federal Revenue	$ 7,148,886
Percent of Total Revenue	6.7
Federal Revenue per FTE	338
Total State Revenue	49,258,302
Percent of Total Revenue	46.1
State Revenue per FTE	2,330
Total Local Revenue	50,465,553
Percent of Total Revenue	47.2
Local Revenue per FTE	2,387
Total All Revenue	106,872,741
Total Revenue per FTE	5,055
Total Receipts, Transfers and Beginning Balances	14,995,777
Grand Total	121,868,518

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	552,209
Comprehensive Health Education	21,202
Diagnostic Resource Centers	84,995
Education Improvement	9,500
High Cost Science Labs	0
Instructional Materials	1,044,629
Law Education	7,000
Merit Schools	194,050
Middle Childhood Education	469,400
Migrant Education	101,233
Public Education Capital Outlay	3,015,375
Primary Education Program	2,097,424
Reading Resource Specialists	0
Safe Schools	164,999
School Lunch Program	119,713
School Volunteer Program	5,395
Student Development Services	367,522
Student Transportation	3,304,030
Supplement for School Bus Replacement	332,715
Preschool Project	658,498
Dropout Prevention	116,299
High Performance Incentive	0
Instructional Strategies	142,358
Writing Skills	323,971

EXPENDITURES

	1989-90
Total Current Expenses	$ 90,312,370
Current Expense per FTE	4,271
Total Capital Outlay	14,277,924
Total Debt Service	5,929,732
Total Expenditures, All Funds	110,520,026
Total Transfers, Ending Balances and Adjustments	11,348,491
Grand Total	121,868,518

TOTAL FEFP EXPENDITURES $ 75,200,929

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 62,582,991
Expenditures per FTE	3,250
Basic K - 3	23,146,614
Basic 4 - 8	21,243,109
Basic 9 - 12	16,426,238
Dropout Prevention (At-Risk)	1,512,541
ESOL Intensive English K-3 (At-Risk)	89,167
ESOL Intensive English 4-8 (At-Risk)	153,511
ESOL Intensive English 9-12 (At-Risk)	11,811

Exceptional Students, Total	$ 8,429,420
Expenditures per FTE	8,455
Educable Mentally Handicapped	1,047,756
Trainable Mentally Handicapped	733,417
Physically Handicapped	82,328
Physical/Occupational Therapy PT	121,815
Speech, Language and Hearing PT	761,501
Speech, Language and Hearing	432,025
Visually Handicapped PT	126,283
Visually Handicapped	6,210
Emotionally Handicapped PT	654,418
Emotionally Handicapped	506,223
Specific Learning Disability PT	1,160,838
Specific Learning Disability	533,740
Gifted PT	997,916
Hospital and Homebound PT	150,790
Profoundly Handicapped	1,114,160

Vocational Programs, Total	$ 4,188,518
Expenditures per FTE	4,696
Agriculture	324,744
Office	989,205
Distributive	76,813
Diversified	444,187
Health	39,142
Public Service	0
Home Economics	449,722
Technical, Trade and Industrial	1,053,031
Exploratory	811,674

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#59
SEMINOLE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	Weighted
Exceptional	2,554	7,208
Vocational	2,713	3,688
Adult	0	0
Basic K-12, At-Risk	42,265	45,526
Total	47,532	56,422

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.33	Dropout Prevention	10.49
4-8	21.69	ESOL K-3	4.19
9-12	19.98	ESOL 4-8	9.24
		ESOL 9-12	11.93

REVENUE

	1989-90
Total Federal Revenue	$ 8,331,183
Percent of Total Revenue	4.0
Federal Revenue per FTE	175
Total State Revenue	126,684,555
Percent of Total Revenue	61.1
State Revenue per FTE	2,665
Total Local Revenue	72,374,854
Percent of Total Revenue	34.9
Local Revenue per FTE	1,523
Total All Revenue	207,390,592
Total Revenue per FTE	4,363
Total Receipts, Transfers and Beginning Balances	58,187,882
Grand Total	265,578,474

State Categorical/Special Allocations	**1989-90**
Community Education	$ 0
Compensatory Education	757,987
Comprehensive Health Education	44,524
Diagnostic Resource Centers	0
Education Improvement	14,675
High Cost Science Labs	87,388
Instructional Materials	2,027,837
Law Education	0
Merit Schools	437,007
Middle Childhood Education	1,051,008
Migrant Education	91,526
Public Education Capital Outlay	5,492,305
Primary Education Program	4,013,361
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	127,986
School Volunteer Program	13,007
Student Development Services	845,394
Student Transportation	3,701,201
Supplement for School Bus Replacement	478,784
Preschool Project	758,360
Dropout Prevention	50,970
High Performance Incentive	0
Instructional Strategies	307,923
Writing Skills	978,506

EXPENDITURES

	1989-90
Total Current Expenses	$ 179,645,507
Current Expense per FTE	3,779
Total Capital Outlay	21,370,679
Total Debt Service	10,925,264
Total Expenditures, All Funds	211,941,451
Total Transfers, Ending Balances and Adjustments	53,637,023
Grand Total	265,578,474

TOTAL FEFP EXPENDITURES	$ 160,152,275

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 128,101,554
Expenditures per FTE	3,031
Basic K - 3	43,236,073
Basic 4 - 8	44,589,738
Basic 9 - 12	35,858,062
Dropout Prevention (At-Risk)	3,585,532
ESOL Intensive English K-3 (At-Risk)	334,776
ESOL Intensive English 4-8 (At-Risk)	297,204
ESOL Intensive English 9-12 (At-Risk)	200,169
Exceptional Students, Total	$ 21,152,942
Expenditures per FTE	8,282
Educable Mentally Handicapped	1,529,470
Trainable Mentally Handicapped	1,000,967
Physically Handicapped	229,342
Physical/Occupational Therapy PT	359,211
Speech, Language and Hearing PT	2,031,450
Speech, Language and Hearing	888,724
Visually Handicapped PT	219,487
Visually Handicapped	27,989
Emotionally Handicapped PT	663,788
Emotionally Handicapped	1,753,338
Specific Learning Disability PT	2,764,820
Specific Learning Disability	2,151,594
Gifted PT	5,462,134
Hospital and Homebound PT	413,883
Profoundly Handicapped	1,656,745
Vocational Programs, Total	$ 10,897,779
Expenditures per FTE	4,017
Agriculture	332,780
Office	2,561,116
Distributive	362,777
Diversified	1,186,821
Health	144,055
Public Service	0
Home Economics	1,053,624
Technical, Trade and Industrial	2,132,240
Exploratory	3,124,356
Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#60
SUMTER

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	259	717
Vocational	370	524
Adult	37	30
Basic K-12, At-Risk	4,489	4,836
Total	5,1[illegible]	6,107

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.30	Dropout Prevention	10.89
4-8	18.73	ESOL K-3	----
9-12	16.12	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,948,199
Percent of Total Revenue	8.2
Federal Revenue per FTE	378
Total State Revenue	17,718,698
Percent of Total Revenue	74.3
State Revenue per FTE	3,438
Total Local Revenue	4,176,825
Percent of Total Revenue	17.5
Local Revenue per FTE	810
Total All Revenue	23,843,722
Total Revenue per FTE	4,627
Total Receipts, Transfers and Beginning Balances	1,690,881
Grand Total	25,534,604

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	126,730
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	7,322
High Cost Science Labs	7,252
Instructional Materials	213,312
Law Education	0
Merit Schools	49,222
Middle Childhood Education	126,281
Migrant Education	0
Public Education Capital Outlay	533,022
Primary Education Program	457,222
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	34,517
School Volunteer Program	3,175
Student Development Services	94,634
Student Transportation	716,078
Supplement for School Bus Replacement	125,782
Preschool Project	232,389
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	48,328
Writing Skills	61,679

EXPENDITURES

	1989-90
Total Current Expenses	$ 21,240,825
Current Expense per FTE	4,122
Total Capital Outlay	1,118,282
Total Debt Service	354,572
Total Expenditures, All Funds	22,713,679
Total Transfers, Ending Balances and Adjustments	2,820,925
Grand Total	25,534,604

TOTAL FEFP EXPENDITURES	$ 17,669,939

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 14,600,203
Expenditures per FTE	3,252
Basic K - 3	5,183,575
Basic 4 - 8	5,213,994
Basic 9 - 12	3,601,820
Dropout Prevention (At-Risk)	600,814
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 1,703,037
Expenditures per FTE	6,575
Educable Mentally Handicapped	363,000
Trainable Mentally Handicapped	187,921
Physically Handicapped	9,894
Physical/Occupational Therapy PT	14,760
Speech, Language and Hearing PT	195,588
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	12,535
Emotionally Handicapped	231,065
Specific Learning Disability PT	106,811
Specific Learning Disability	376,358
Gifted PT	58,647
Hospital and Homebound PT	31,025
Profoundly Handicapped	115,433

Vocational Programs, Total	$ 1,243,511
Expenditures per FTE	3,361
Agriculture	392,293
Office	264,538
Distributive	0
Diversified	107,075
Health	0
Public Service	0
Home Economics	216,828
Technical, Trade and Industrial	0
Exploratory	262,777

Adult General Education, Total	$ 123,188
Expenditures per FTE	3,329
Adult Basic Skills	19,943
Adult Secondary Education	98,607
Lifelong Learning	4,638

#64
VOLUSIA

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	3,262	9,477
Vocational	2,055	2,918
Adult	0	0
Basic K-12, At-Risk	41,116	44,481
Total	46,433	56,876

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.69	Dropout Prevention	11.07
4-8	20.62	ESOL K-3	18.74
9-12	17.91	ESOL 4-8	16.66
		ESOL 9-12	9.14

REVENUE

	1989-90
Total Federal Revenue	$ 11,539,899
Percent of Total Revenue	4.8
Federal Revenue per FTE	249
Total State Revenue	120,249,777
Percent of Total Revenue	49.5
State Revenue per FTE	2,590
Total Local Revenue	111,071,194
Percent of Total Revenue	45.7
Local Revenue per FTE	2,392
Total All Revenue	242,860,870
Total Revenue per FTE	5,230
Total Receipts, Transfers and Beginning Balances	163,750,538
Grand Total	406,611,408

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	1,134,190
Comprehensive Health Education	49,838
Diagnostic Resource Centers	0
Education Improvement	7,100
High Cost Science Labs	73,801
Instructional Materials	2,230,038
Law Education	4,500
Merit Schools	453,959
Middle Childhood Education	1,027,776
Migrant Education	49,467
Public Education Capital Outlay	7,495,811
Primary Education Program	4,101,101
Reading Resource Specialists	0
Safe Schools	353,392
School Lunch Program	167,360
School Volunteer Program	9,182
Student Development Services	834,626
Student Transportation	3,443,121
Supplement for School Bus Replacement	347,930
Preschool Project	1,008,487
Dropout Prevention	67,158
High Performance Incentive	0
Instructional Strategies	305,803
Writing Skills	778,309

EXPENDITURES

	1989-90
Total Current Expenses	$ 192,871,985
Current Expense per FTE	4,154
Total Capital Outlay	39,591,932
Total Debt Service	24,472,648
Total Expenditures, All Funds	256,936,565
Total Transfers, Ending Balances and Adjustments	149,674,843
Grand Total	406,611,408

TOTAL FEFP EXPENDITURES $ 172,489,233

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 133,419,549
Expenditures per FTE	3,245
Basic K - 3	45,568,941
Basic 4 - 8	45,093,269
Basic 9 - 12	37,701,236
Dropout Prevention (At-Risk)	3,540,588
ESOL Intensive English K-3 (At-Risk)	988,412
ESOL Intensive English 4-8 (At-Risk)	477,617
ESOL Intensive English 9-12 (At-Risk)	49,486

Exceptional Students, Total	$ 30,421,217
Expenditures per FTE	9,326
Educable Mentally Handicapped	2,974,658
Trainable Mentally Handicapped	2,011,359
Physically Handicapped	796,471
Physical/Occupational Therapy PT	780,023
Speech, Language and Hearing PT	2,762,311
Speech, Language and Hearing	1,320,917
Visually Handicapped PT	247,965
Visually Handicapped	137,175
Emotionally Handicapped PT	836,613
Emotionally Handicapped	2,778,303
Specific Learning Disability PT	3,712,068
Specific Learning Disability	5,129,995
Gifted PT	3,147,385
Hospital and Homebound PT	462,576
Profoundly Handicapped	3,323,398

Vocational Programs, Total	$ 8,648,467
Expenditures per FTE	4,209
Agriculture	797,922
Office	1,697,851
Distributive	295,013
Diversified	456,484
Health	0
Public Service	21,533
Home Economics	1,658,367
Technical, Trade and Industrial	2,198,868
Exploratory	1,522,429

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

WEST CENTRAL REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#8
CHARLOTTE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90	
	Unweighted	Weighted
Exceptional	649	1,901
Vocational	1,098	1,585
Adult	331	209
Basic K-12, At-Risk	10,860	11,830
Total	12,938	15,525

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.72	Dropout Prevention	15.78
4-8	20.16	ESOL K-3	2.52
9-12	17.76	ESOL 4-8	19.00
		ESOL 9-12	9.50

REVENUE

	1989-90
Total Federal Revenue	$ 2,479,312
Percent of Total Revenue	3.8
Federal Revenue per FTE	192
Total State Revenue	25,379,769
Percent of Total Revenue	38.6
State Revenue per FTE	1,962
Total Local Revenue	37,864,476
Percent of Total Revenue	57.6
Local Revenue per FTE	2,927
Total All Revenue	65,723,557
Total Revenue per FTE	5,080
Total Receipts, Transfers and Beginning Balances	29,126,814
Grand Total	94,850,371

State Categorical/Special Allocations	1989-90
Community Education	$ 44,084
Compensatory Education	217,171
Comprehensive Health Education	18,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	25,230
Instructional Materials	651,404
Law Education	1,250
Merit Schools	0
Middle Childhood Education	265,471
Migrant Education	0
Public Education Capital Outlay	2,651,343
Primary Education Program	977,076
Reading Resource Specialists	0
Safe Schools	3,000
School Lunch Program	38,724
School Volunteer Program	4,089
Student Development Services	216,807
Student Transportation	1,324,324
Supplement for School Bus Replacement	182,587
Preschool Project	299,344
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	92,251
Writing Skills	249,166

EXPENDITURES

	1989-90
Total Current Expenses	$ 54,514,414
Current Expense per FTE	4,213
Total Capital Outlay	23,257,569
Total Debt Service	4,275,445
Total Expenditures, All Funds	82,047,428
Total Transfers, Ending Balances and Adjustments	12,802,944
Grand Total	94,850,371

TOTAL FEFP EXPENDITURES	$ 47,277,100

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 36,496,778
Expenditures per FTE	3,361
Basic K - 3	11,454,890
Basic 4 - 8	12,415,327
Basic 9 - 12	11,308,415
Dropout Prevention (At-Risk)	1,223,261
ESOL Intensive English K-3 (At-Risk)	40,257
ESOL Intensive English 4-8 (At-Risk)	27,526
ESOL Intensive English 9-12 (At-Risk)	27,102

Exceptional Students, Total	$ 5,711,164
Expenditures per FTE	8,800
Educable Mentally Handicapped	490,007
Trainable Mentally Handicapped	406,052
Physically Handicapped	245,171
Physical/Occupational Therapy PT	144,755
Speech, Language and Hearing PT	504,946
Speech, Language and Hearing	94,311
Visually Handicapped PT	49,042
Visually Handicapped	19,854
Emotionally Handicapped PT	247,961
Emotionally Handicapped	670,905
Specific Learning Disability PT	716,774
Specific Learning Disability	1,171,624
Gifted PT	255,166
Hospital and Homebound PT	50,038
Profoundly Handicapped	644,558

Vocational Programs, Total	$ 4,245,891
Expenditures per FTE	3,867
Agriculture	89,089
Office	1,000,303
Distributive	228,401
Diversified	184,681
Health	647,111
Public Service	7,084
Home Economics	270,774
Technical, Trade and Industrial	1,213,900
Exploratory	604,548

Adult General Education, Total	$ 823,267
Expenditures per FTE	2,487
Adult Basic Skills	221,448
Adult Secondary Education	29,890
Lifelong Learning	571,929

PROFILES OF FLORIDA SCHOOL DISTRICTS

#14
DESOTO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	293	775
Vocational	435	621
Adult	221	178
Basic K-12, At-Risk	3,319	3,602
Total	4,268	5,176

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.53	Dropout Prevention	14.29
4-8	18.86	ESOL K-3	10.06
9-12	14.66	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 1,707,569
Percent of Total Revenue	8.6
Federal Revenue per FTE	400
Total State Revenue	13,746,784
Percent of Total Revenue	69.2
State Revenue per FTE	3,220
Total Local Revenue	4,416,464
Percent of Total Revenue	22.2
Local Revenue per FTE	1,035
Total All Revenue	19,870,818
Total Revenue per FTE	4,655
Total Receipts, Transfers and Beginning Balances	2,659,660
Grand Total	22,530,478

State Categorical/Special Allocations	1989-90
Community Education	$ 11,021
Compensatory Education	104,788
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	4,893
Instructional Materials	164,821
Law Education	0
Merit Schools	0
Middle Childhood Education	86,587
Migrant Education	0
Public Education Capital Outlay	211,168
Primary Education Program	357,372
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	26,693
School Volunteer Program	4,250
Student Development Services	74,109
Student Transportation	417,751
Supplement for School Bus Replacement	65,934
Preschool Project	185,822
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	42,915
Writing Skills	21,397

EXPENDITURES

	1989-90
Total Current Expenses	$ 18,368,211
Current Expense per FTE	4,303
Total Capital Outlay	813,662
Total Debt Service	405,370
Total Expenditures, All Funds	19,587,242
Total Transfers, Ending Balances and Adjustments	2,943,235
Grand Total	22,530,478

TOTAL FEFP EXPENDITURES $ 15,298,091

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 11,089,546
Expenditures per FTE	3,341
Basic K - 3	3,895,445
Basic 4 - 8	3,859,881
Basic 9 - 12	2,623,375
Dropout Prevention (At-Risk)	517,450
ESOL Intensive English K-3 (At-Risk)	193,395
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 2,026,403
Expenditures per FTE	6,916
Educable Mentally Handicapped	412,301
Trainable Mentally Handicapped	0
Physically Handicapped	1,571
Physical/Occupational Therapy PT	66,882
Speech, Language and Hearing PT	93,130
Speech, Language and Hearing	102,562
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	45,293
Emotionally Handicapped	244,552
Specific Learning Disability PT	314,104
Specific Learning Disability	525,567
Gifted PT	103,838
Hospital and Homebound PT	14,472
Profoundly Handicapped	102,131

Vocational Programs, Total	$ 1,731,734
Expenditures per FTE	3,981
Agriculture	213,949
Office	291,414
Distributive	162,674
Diversified	0
Health	157,478
Public Service	0
Home Economics	363,845
Technical, Trade and Industrial	284,200
Exploratory	258,174

Adult General Education, Total	$ 450,408
Expenditures per FTE	2,038
Adult Basic Skills	261,985
Adult Secondary Education	128,237
Lifelong Learning	60,186

PROFILES OF FLORIDA SCHOOL DISTRICTS

#22
GLADES

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	43	121
Vocational	61	88
Adult	5	3
Basic K-12, At-Risk	817	898
Total	926	1,110

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	18.44	Dropout Prevention	23.61
4-8	17.24	ESOL K-3	----
9-12	13.76	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 516,821
Percent of Total Revenue	7.4
Federal Revenue per FTE	558
Total State Revenue	4,047,285
Percent of Total Revenue	58.1
State Revenue per FTE	4,370
Total Local Revenue	2,398,719
Percent of Total Revenue	34.5
Local Revenue per FTE	2,590
Total All Revenue	6,962,825
Total Revenue per FTE	7,517
Total Receipts, Transfers and Beginning Balances	1,957,949
Grand Total	8,920,774

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	26,021
Comprehensive Health Education	10,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	905
Instructional Materials	38,075
Law Education	0
Merit Schools	0
Middle Childhood Education	18,217
Migrant Education	0
Public Education Capital Outlay	1,430,064
Primary Education Program	86,730
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	6,301
School Volunteer Program	2,261
Student Development Services	16,652
Student Transportation	86,654
Supplement for School Bus Replacement	14,201
Preschool Project	101,290
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	24,037
Writing Skills	0

EXPENDITURES

	1989-90
Total Current Expenses	$ 4,865,289
Current Expense per FTE	5,253
Total Capital Outlay	1,441,204
Total Debt Service	76,340
Total Expenditures, All Funds	6,382,834
Total Transfers, Ending Balances and Adjustments	2,537,941
Grand Total	8,920,774

TOTAL FEFP EXPENDITURES $ 3,851,760

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 3,126,558
Expenditures per FTE	3,827
Basic K - 3	1,117,248
Basic 4 - 8	1,000,902
Basic 9 - 12	784,713
Dropout Prevention (At-Risk)	223,695
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 357,343
Expenditures per FTE	8,310
Educable Mentally Handicapped	83,738
Trainable Mentally Handicapped	21,271
Physically Handicapped	20,455
Physical/Occupational Therapy PT	47,655
Speech, Language and Hearing PT	0
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	2,186
Emotionally Handicapped	25,972
Specific Learning Disability PT	66,150
Specific Learning Disability	66,900
Gifted PT	0
Hospital and Homebound PT	3,277
Profoundly Handicapped	19,739

Vocational Programs, Total	$ 361,854
Expenditures per FTE	5,932
Agriculture	45,187
Office	90,165
Distributive	0
Diversified	29,050
Health	0
Public Service	0
Home Economics	18,596
Technical, Trade and Industrial	112,172
Exploratory	66,684

Adult General Education, Total	$ 6,005
Expenditures per FTE	1,201
Adult Basic Skills	931
Adult Secondary Education	0
Lifelong Learning	5,074

PROFILES OF FLORIDA SCHOOL DISTRICTS

#25
HARDEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	215	610
Vocational	281	401
Adult	181	151
Basic K-12, At-Risk	4,201	4,589
Total	4,878	5,751

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	21.33	Dropout Prevention	14.72
4-8	19.99	ESOL K-3	9.57
9-12	18.82	ESOL 4-8	16.47
		ESOL 9-12	1.00

REVENUE

	1989-90
Total Federal Revenue	$ 3,373,170
Percent of Total Revenue	14.1
Federal Revenue per FTE	692
Total State Revenue	15,335,669
Percent of Total Revenue	64.3
State Revenue per FTE	3,144
Total Local Revenue	5,151,285
Percent of Total Revenue	21.6
Local Revenue per FTE	1,056
Total All Revenue	23,860,124
Total Revenue per FTE	4,892
Total Receipts, Transfers and Beginning Balances	4,580,630
Grand Total	28,440,754

State Categorical/Special Allocations	1989-90
Community Education	$ 22,042
Compensatory Education	98,458
Comprehensive Health Education	9,800
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	5,220
Instructional Materials	198,079
Law Education	6,000
Merit Schools	20,051
Middle Childhood Education	105,888
Migrant Education	134,907
Public Education Capital Outlay	258,414
Primary Education Program	453,129
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	39,522
School Volunteer Program	2,784
Student Development Services	85,822
Student Transportation	573,272
Supplement for School Bus Replacement	99,409
Preschool Project	228,335
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	46,247
Writing Skills	0

EXPENDITURES

	1989-90
Total Current Expenses	$ 20,729,782
Current Expense per FTE	4,250
Total Capital Outlay	693,877
Total Debt Service	309,437
Total Expenditures, All Funds	21,733,096
Total Transfers, Ending Balances and Adjustments	6,707,658
Grand Total	28,440,754

TOTAL FEFP EXPENDITURES $ 15,884,471

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 12,543,089
Expenditures per FTE	2,985
Basic K - 3	4,617,909
Basic 4 - 8	4,376,314
Basic 9 - 12	2,489,512
Dropout Prevention (At-Risk)	450,901
ESOL Intensive English K-3 (At-Risk)	470,675
ESOL Intensive English 4-8 (At-Risk)	133,683
ESOL Intensive English 9-12 (At-Risk)	4,095
Exceptional Students, Total	$ 1,679,142
Expenditures per FTE	7,810
Educable Mentally Handicapped	261,121
Trainable Mentally Handicapped	146,748
Physically Handicapped	7,754
Physical/Occupational Therapy PT	0
Speech, Language and Hearing PT	128,357
Speech, Language and Hearing	23,271
Visually Handicapped PT	35,945
Visually Handicapped	0
Emotionally Handicapped PT	78,004
Emotionally Handicapped	214,917
Specific Learning Disability PT	299,270
Specific Learning Disability	232,537
Gifted PT	74,012
Hospital and Homebound PT	89,605
Profoundly Handicapped	87,601
Vocational Programs, Total	$ 1,377,411
Expenditures per FTE	4,902
Agriculture	303,922
Office	249,872
Distributive	0
Diversified	38,862
Health	68,272
Public Service	0
Home Economics	256,998
Technical, Trade and Industrial	266,883
Exploratory	192,602
Adult General Education, Total	$ 284,829
Expenditures per FTE	1,574
Adult Basic Skills	219,887
Adult Secondary Education	26,007
Lifelong Learning	38,935

#27
HERNANDO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	654	1,924
Vocational	796	1,085
Adult	214	168
Basic K-12, At-Risk	10,822	11,783
Total	12,486	14,961

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	22.07	Dropout Prevention	13.34
4-8	19.92	ESOL K-3	13.82
9-12	15.39	ESOL 4-8	6.66
		ESOL 9-12	6.91

REVENUE

	1989-90
Total Federal Revenue	$ 2,584,168
Percent of Total Revenue	4.1
Federal Revenue per FTE	207
Total State Revenue	34,406,630
Percent of Total Revenue	55.1
State Revenue per FTE	2,756
Total Local Revenue	25,408,057
Percent of Total Revenue	40.7
Local Revenue per FTE	2,035
Total All Revenue	62,398,855
Total Revenue per FTE	4,997
Total Receipts, Transfers and Beginning Balances	43,334,287
Grand Total	105,733,143

State Categorical/Special Allocations	1989-90
Community Education	$ 35,866
Compensatory Education	228,704
Comprehensive Health Education	24,421
Diagnostic Resource Centers	0
Education Improvement	7,500
High Cost Science Labs	2,947
Instructional Materials	594,500
Law Education	0
Merit Schools	0
Middle Childhood Education	281,910
Migrant Education	0
Public Education Capital Outlay	1,753,030
Primary Education Program	1,036,755
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	48,042
School Volunteer Program	0
Student Development Services	214,696
Student Transportation	2,038,473
Supplement for School Bus Replacement	276,924
Preschool Project	328,883
Dropout Prevention	10,000
High Performance Incentive	0
Instructional Strategies	90,945
Writing Skills	248,963

EXPENDITURES

	1989-90
Total Current Expenses	$ 50,277,604
Current Expense per FTE	4,027
Total Capital Outlay	24,716,427
Total Debt Service	5,456,273
Total Expenditures, All Funds	80,450,303
Total Transfers, Ending Balances and Adjustments	25,282,840
Grand Total	105,733,143

TOTAL FEFP EXPENDITURES $ 43,133,013

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 34,359,908
Expenditures per FTE	3,175
Basic K - 3	10,695,966
Basic 4 - 8	11,776,805
Basic 9 - 12	9,636,690
Dropout Prevention (At-Risk)	2,089,948
ESOL Intensive English K-3 (At-Risk)	77,819
ESOL Intensive English 4-8 (At-Risk)	44,915
ESOL Intensive English 9-12 (At-Risk)	37,765

Exceptional Students, Total	$ 5,079,505
Expenditures per FTE	7,767
Educable Mentally Handicapped	621,101
Trainable Mentally Handicapped	480,870
Physically Handicapped	181,532
Physical/Occupational Therapy PT	77,737
Speech, Language and Hearing PT	550,254
Speech, Language and Hearing	52,808
Visually Handicapped PT	34,438
Visually Handicapped	88,266
Emotionally Handicapped PT	88,702
Emotionally Handicapped	468,722
Specific Learning Disability PT	471,259
Specific Learning Disability	1,335,490
Gifted PT	164,238
Hospital and Homebound PT	106,652
Profoundly Handicapped	357,436

Vocational Programs, Total	$ 2,909,644
Expenditures per FTE	3,655
Agriculture	135,812
Office	588,239
Distributive	298,351
Diversified	253,616
Health	97,901
Public Service	0
Home Economics	520,712
Technical, Trade and Industrial	551,579
Exploratory	463,434

Adult General Education, Total	$ 783,956
Expenditures per FTE	3,663
Adult Basic Skills	411,827
Adult Secondary Education	158,567
Lifelong Learning	213,562

PROFILES OF FLORIDA SCHOOL DISTRICTS

#28
HIGHLANDS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	681	1,953
Vocational	554	758
Adult	0	0
Basic K-12, At-Risk	7,983	8,668
Total	9,218	11,379

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.57	Dropout Prevention	12.76
4-8	20.06	ESOL K-3	11.68
9-12	17.84	ESOL 4-8	10.78
		ESOL 9-12	8.50

REVENUE

	1989-90
Total Federal Revenue	$ 4,252,968
Percent of Total Revenue	8.6
Federal Revenue per FTE	461
Total State Revenue	28,687,727
Percent of Total Revenue	57.9
State Revenue per FTE	3,112
Total Local Revenue	16,587,018
Percent of Total Revenue	33.5
Local Revenue per FTE	1,799
Total All Revenue	49,527,713
Total Revenue per FTE	5,373
Total Receipts, Transfers and Beginning Balances	14,645,429
Grand Total	64,173,142

State Categorical/Special Allocations	1989-90
Community Education	$ 0
Compensatory Education	213,795
Comprehensive Health Education	25,800
Diagnostic Resource Centers	0
Education Improvement	7,800
High Cost Science Labs	5,684
Instructional Materials	443,152
Law Education	3,500
Merit Schools	0
Middle Childhood Education	181,783
Migrant Education	99,216
Public Education Capital Outlay	2,789,727
Primary Education Program	832,449
Reading Resource Specialists	0
Safe Schools	10,000
School Lunch Program	61,830
School Volunteer Program	3,698
Student Development Services	163,732
Student Transportation	1,347,371
Supplement for School Bus Replacement	149,113
Preschool Project	326,491
Dropout Prevention	20,000
High Performance Incentive	0
Instructional Strategies	72,565
Writing Skills	134,342

EXPENDITURES

	1989-90
Total Current Expenses	$ 42,217,897
Current Expense per FTE	4,471
Total Capital Outlay	8,558,733
Total Debt Service	2,882,4[illegible]
Total Expenditures, All Funds	52,659,033
Total Transfers, Ending Balances and Adjustments	11,514,110
Grand Total	64,173,142

TOTAL FEFP EXPENDITURES $ 33,961,308

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 26,720,048
Expenditures per FTE	3,347
Basic K - 3	9,443,359
Basic 4 - 8	8,811,746
Basic 9 - 12	6,897,966
Dropout Prevention (At-Risk)	1,168,811
ESOL Intensive English K-3 (At-Risk)	225,534
ESOL Intensive English 4-8 (At-Risk)	99,844
ESOL Intensive English 9-12 (At-Risk)	72,788

Exceptional Students, Total	$ 5,134,625
Expenditures per FTE	7,540
Educable Mentally Handicapped	619,874
Trainable Mentally Handicapped	266,518
Physically Handicapped	201,405
Physical/Occupational Therapy PT	137,994
Speech, Language and Hearing PT	485,584
Speech, Language and Hearing	4,595
Visually Handicapped PT	42,973
Visually Handicapped	28,613
Emotionally Handicapped PT	32,530
Emotionally Handicapped	431,040
Specific Learning Disability PT	699,854
Specific Learning Disability	1,308,847
Gifted PT	288,809
Hospital and Homebound PT	132,686
Profoundly Handicapped	453,303

Vocational Programs, Total	$ 2,106,635
Expenditures per FTE	3,803
Agriculture	241,481
Office	590,893
Distributive	0
Diversified	309,380
Health	0
Public Service	0
Home Economics	312,778
Technical, Trade and Industrial	235,783
Exploratory	416,320

Adult General Education, Total	$ 0
Expenditures per FTE	0
Adult Basic Skills	0
Adult Secondary Education	0
Lifelong Learning	0

PROFILES OF FLORIDA SCHOOL DISTRICTS

#29
HILLSBOROUGH

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	8,343	26,110
Vocational	10,876	15,107
Adult	3,709	3,045
Basic K-12, At-Risk	108,349	117,947
Total	131,276	162,209

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.12	Dropout Prevention	16.67
4-8	18.87	ESOL K-3	7.57
9-12	16.26	ESOL 4-8	16.33
		ESOL 9-12	11.47

REVENUE

	1989-90
Total Federal Revenue	$ 53,428,432
Percent of Total Revenue	8.4
Federal Revenue per FTE	407
Total State Revenue	354,707,194
Percent of Total Revenue	55.6
State Revenue per FTE	2,702
Total Local Revenue	229,290,310
Percent of Total Revenue	36.0
Local Revenue per FTE	1,747
Total All Revenue	637,425,935
Total Revenue per FTE	4,856
Total Receipts, Transfers and Beginning Balances	237,698,045
Grand Total	875,123,980

State Categorical/Special Allocations	1989-90
Community Education	$ 165,316
Compensatory Education	3,374,161
Comprehensive Health Education	111,003
Diagnostic Resource Centers	122,739
Education Improvement	18,949
High Cost Science Labs	197,672
Instructional Materials	5,039,126
Law Education	4,000
Merit Schools	0
Middle Childhood Education	2,875,574
Migrant Education	233,291
Public Education Capital Outlay	3,875,080
Primary Education Program	11,105,016
Reading Resource Specialists	0
Safe Schools	1,080,838
School Lunch Program	840,764
School Volunteer Program	20,282
Student Development Services	2,335,049
Student Transportation	11,707,647
Supplement for School Bus Replacement	1,491,129
Preschool Project	3,540,444
Dropout Prevention	72,000
High Performance Incentive	0
Instructional Strategies	853,777
Writing Skills	2,501,952

EXPENDITURES

	1989-90
Total Current Expenses	$ 556,877,999
Current Expense per FTE	4,242
Total Capital Outlay	52,714,439
Total Debt Service	19,565,135
Total Expenditures, All Funds	629,157,574
Total Transfers, Ending Balances and Adjustments	245,966,407
Grand Total	875,123,980

TOTAL FEFP EXPENDITURES $ 463,447,201

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 328,021,988
Expenditures per FTE	3,027
Basic K - 3	116,939,076
Basic 4 - 8	107,045,836
Basic 9 - 12	84,978,992
Dropout Prevention (At-Risk)	16,775,469
ESOL Intensive English K-3 (At-Risk)	1,898,169
ESOL Intensive English 4-8 (At-Risk)	133,836
ESOL Intensive English 9-12 (At-Risk)	250,610

Exceptional Students, Total	$ 79,314,870
Expenditures per FTE	9,507
Educable Mentally Handicapped	7,928,949
Trainable Mentally Handicapped	5,931,981
Physically Handicapped	3,453,788
Physical/Occupational Therapy PT	1,638,954
Speech, Language and Hearing PT	6,159,987
Speech, Language and Hearing	3,003,131
Visually Handicapped PT	606,590
Visually Handicapped	262,715
Emotionally Handicapped PT	8,483,254
Emotionally Handicapped	3,830,190
Specific Learning Disability PT	10,700,628
Specific Learning Disability	2,673,417
Gifted PT	12,210,298
Hospital and Homebound PT	1,040,033
Profoundly Handicapped	11,390,955

Vocational Programs, Total	$ 44,359,837
Expenditures per FTE	4,079
Agriculture	2,316,610
Office	9,912,952
Distributive	2,373,322
Diversified	3,808,399
Health	3,745,902
Public Service	2,060,949
Home Economics	4,582,244
Technical, Trade and Industrial	11,992,184
Exploratory	3,567,275

Adult General Education, Total	$ 11,750,506
Expenditures per FTE	3,168
Adult Basic Skills	4,754,379
Adult Secondary Education	5,361,533
Lifelong Learning	1,634,594

PROFILES OF FLORIDA SCHOOL DISTRICTS

#36
LEE

EAST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	2,635	7,721
Vocational	3,640	5,081
Adult	754	589
Basic K-12, At-Risk	37,080	40,250
Total	44,109	53,641

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	22.11	Dropout Prevention	11.29
4-8	22.28	ESOL K-3	11.03
9-12	19.43	ESOL 4-8	13.43
		ESOL 9-12	11.97

REVENUE

	1989-90
Total Federal Revenue	$ 10,779,885
Percent of Total Revenue	4.8
Federal Revenue per FTE	244
Total State Revenue	83,128,239
Percent of Total Revenue	37.0
State Revenue per FTE	1,885
Total Local Revenue	130,677,194
Percent of Total Revenue	58.2
Local Revenue per FTE	2,963
Total All Revenue	224,585,318
Total Revenue per FTE	5,092
Total Receipts, Transfers and Beginning Balances	27,113,021
Grand Total	251,698,339

State Categorical/Special Allocations	1989-90
Community Education	$ 66,126
Compensatory Education	1,029,874
Comprehensive Health Education	48,500
Diagnostic Resource Centers	0
Education Improvement	24,310
High Cost Science Labs	53,994
Instructional Materials	1,888,058
Law Education	3,500
Merit Schools	0
Middle Childhood Education	907,955
Migrant Education	155,473
Public Education Capital Outlay	5,427,781
Primary Education Program	3,763,980
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	204,338
School Volunteer Program	9,182
Student Development Services	773,364
Student Transportation	5,089,713
Supplement for School Bus Replacement	571,092
Preschool Project	1,021,228
Dropout Prevention	130,757
High Performance Incentive	0
Instructional Strategies	287,884
Writing Skills	754,004

EXPENDITURES

	1989-90
Total Current Expenses	$ 190,147,097
Current Expense per FTE	4,311
Total Capital Outlay	11,188,156
Total Debt Service	8,415,501
Total Expenditures, All Funds	209,750,754
Total Transfers, Ending Balances and Adjustments	41,947,585
Grand Total	251,698,339

TOTAL FEFP EXPENDITURES $ 165,155,064

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 123,262,000
Expenditures per FTE	3,324
Basic K - 3	43,953,000
Basic 4 - 8	41,330,380
Basic 9 - 12	31,175,664
Dropout Prevention (At-Risk)	5,596,885
ESOL Intensive English K-3 (At-Risk)	470,975
ESOL Intensive English 4-8 (At-Risk)	443,408
ESOL Intensive English 9-12 (At-Risk)	291,688

Exceptional Students, Total	$ 24,936,079
Expenditures per FTE	9,463
Educable Mentally Handicapped	2,787,656
Trainable Mentally Handicapped	683,172
Physically Handicapped	696,131
Physical/Occupational Therapy PT	221,871
Speech, Language and Hearing PT	2,739,129
Speech, Language and Hearing	767,155
Visually Handicapped PT	125,625
Visually Handicapped	33,384
Emotionally Handicapped PT	110,859
Emotionally Handicapped	3,121,936
Specific Learning Disability PT	4,175,216
Specific Learning Disability	4,133,194
Gifted PT	2,944,225
Hospital and Homebound PT	284,920
Profoundly Handicapped	2,111,606

Vocational Programs, Total	$ 14,730,318
Expenditures per FTE	4,047
Agriculture	396,623
Office	2,779,134
Distributive	963,639
Diversified	1,423,973
Health	1,232,344
Public Service	618,304
Home Economics	1,488,990
Technical, Trade and Industrial	3,851,908
Exploratory	1,975,403

Adult General Education, Total	$ 2,226,667
Expenditures per FTE	2,953
Adult Basic Skills	358,776
Adult Secondary Education	1,188,327
Lifelong Learning	679,564

#41
MANATEE

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,541	4,705
Vocational	1,970	2,800
Adult	478	402
Basic K-12, At-Risk	22,942	24,959
Total	26,931	32,866

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.79	Dropout Prevention	13.58
4-8	21.29	ESOL K-3	19.23
9-12	16.47	ESOL 4-8	16.07
		ESOL 9-12	17.04

REVENUE

	1989-90
Total Federal Revenue	$ 7,820,756
Percent of Total Revenue	5.7
Federal Revenue per FTE	290
Total State Revenue	61,509,314
Percent of Total Revenue	45.1
State Revenue per FTE	2,284
Total Local Revenue	67,090,632
Percent of Total Revenue	49.2
Local Revenue per FTE	2,491
Total All Revenue	136,420,702
Total Revenue per FTE	5,065
Total Receipts, Transfers and Beginning Balances	26,459,782
Grand Total	162,880,484

State Categorical/Special Allocations	1989-90
Community Education	$ 11,633
Compensatory Education	437,576
Comprehensive Health Education	35,353
Diagnostic Resource Centers	0
Education Improvement	11,110
High Cost Science Labs	31,550
Instructional Materials	1,125,691
Law Education	0
Merit Schools	0
Middle Childhood Education	563,938
Migrant Education	113,227
Public Education Capital Outlay	3,052,153
Primary Education Program	2,445,313
Reading Resource Specialists	0
Safe Schools	211,014
School Lunch Program	122,857
School Volunteer Program	5,918
Student Development Services	481,580
Student Transportation	2,290,321
Supplement for School Bus Replacement	284,025
Preschool Project	684,693
Dropout Prevention	115,351
High Performance Incentive	0
Instructional Strategies	185,530
Writing Skills	441,246

EXPENDITURES

	1989-90
Total Current Expenses	$ 111,919,979
Current Expense per FTE	4,156
Total Capital Outlay	13,133,188
Total Debt Service	2,222,452
Total Expenditures, All Funds	127,275,619
Total Transfers, Ending Balances and Adjustments	35,604,865
Grand Total	162,880,484

TOTAL FEFP EXPENDITURES $ 96,278,909

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 74,127,390
Expenditures per FTE	3,231
Basic K - 3	28,003,121
Basic 4 - 8	23,610,902
Basic 9 - 12	18,386,543
Dropout Prevention (At-Risk)	3,402,047
ESOL Intensive English K-3 (At-Risk)	375,563
ESOL Intensive English 4-8 (At-Risk)	284,303
ESOL Intensive English 9-12 (At-Risk)	64,911
Exceptional Students, Total	$ 12,487,626
Expenditures per FTE	8,104
Educable Mentally Handicapped	1,306,901
Trainable Mentally Handicapped	649,643
Physically Handicapped	221,413
Physical/Occupational Therapy PT	129,196
Speech, Language and Hearing PT	1,614,407
Speech, Language and Hearing	308,904
Visually Handicapped PT	91,597
Visually Handicapped	79,569
Emotionally Handicapped PT	231,164
Emotionally Handicapped	1,314,819
Specific Learning Disability PT	2,018,118
Specific Learning Disability	2,401,556
Gifted PT	478,424
Hospital and Homebound PT	163,730
Profoundly Handicapped	1,478,185
Vocational Programs, Total	$ 8,594,532
Expenditures per FTE	4,363
Agriculture	477,041
Office	1,438,438
Distributive	237,346
Diversified	118,618
Health	918,484
Public Service	505,392
Home Economics	1,224,826
Technical, Trade and Industrial	2,384,207
Exploratory	1,290,180
Adult General Education, Total	$ 1,069,361
Expenditures per FTE	2,237
Adult Basic Skills	488,164
Adult Secondary Education	520,128
Lifelong Learning	61,069

PROFILES OF FLORIDA SCHOOL DISTRICTS

#51
PASCO

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	1,931	5,874
Vocational	2,606	3,734
Adult	715	588
Basic K-12, At-Risk	28,541	30,969
Total	33,793	41,165

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.57	Dropout Prevention	13.28
4-8	20.72	ESOL K-3	----
9-12	16.72	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 9,544,788
Percent of Total Revenue	5.6
Federal Revenue per FTE	282
Total State Revenue	93,471,531
Percent of Total Revenue	54.7
State Revenue per FTE	2,766
Total Local Revenue	67,830,774
Percent of Total Revenue	39.7
Local Revenue per FTE	2,007
Total All Revenue	170,847,093
Total Revenue per FTE	5,056
Total Receipts, Transfers and Beginning Balances	78,549,087
Grand Total	249,396,180

State Categorical/Special Allocations	1989-90
Community Education	$ 88,168
Compensatory Education	802,434
Comprehensive Health Education	40,445
Diagnostic Resource Centers	0
Education Improvement	4,500
High Cost Science Labs	46,151
Instructional Materials	1,519,142
Law Education	3,000
Merit Schools	327,403
Middle Childhood Education	784,209
Migrant Education	95,808
Public Education Capital Outlay	3,828,878
Primary Education Program	2,966,083
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	164,329
School Volunteer Program	9,777
Student Development Services	604,809
Student Transportation	4,088,011
Supplement for School Bus Replacement	472,698
Preschool Project	841,539
Dropout Prevention	116,656
High Performance Incentive	0
Instructional Strategies	230,397
Writing Skills	405,837

EXPENDITURES

	1989-90
Total Current Expenses	$ 140,936,453
Current Expense per FTE	4,171
Total Capital Outlay	35,440,829
Total Debt Service	9,819,062
Total Expenditures, All Funds	186,196,344
Total Transfers, Ending Balances and Adjustments	63,199,837
Grand Total	249,396,180

TOTAL FEFP EXPENDITURES $ 120,652,195

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 88,998,155
Expenditures per FTE	3,118
Basic K - 3	33,277,971
Basic 4 - 8	29,000,009
Basic 9 - 12	23,038,850
Dropout Prevention (At-Risk)	3,681,325
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 17,542,926
Expenditures per FTE	9,085
Educable Mentally Handicapped	2,042,271
Trainable Mentally Handicapped	996,553
Physically Handicapped	909,022
Physical/Occupational Therapy PT	358,240
Speech, Language and Hearing PT	2,108,503
Speech, Language and Hearing	710,334
Visually Handicapped PT	120,349
Visually Handicapped	8,401
Emotionally Handicapped PT	444,348
Emotionally Handicapped	2,194,764
Specific Learning Disability PT	2,995,648
Specific Learning Disability	1,968,633
Gifted PT	1,108,700
Hospital and Homebound PT	165,119
Profoundly Handicapped	1,412,041

Vocational Programs, Total	$ 10,601,089
Expenditures per FTE	4,068
Agriculture	382,560
Office	1,888,521
Distributive	377,918
Diversified	727,588
Health	537,381
Public Service	0
Home Economics	1,040,560
Technical, Trade and Industrial	3,417,290
Exploratory	2,229,271

Adult General Education, Total	$ 3,510,025
Expenditures per FTE	4,909
Adult Basic Skills	858,940
Adult Secondary Education	2,047,376
Lifelong Learning	603,709

PROFILES OF FLORIDA SCHOOL DISTRICTS

#52
PINELLAS

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	6,674	21,197
Vocational	10,568	15,110
Adult	3,479	2,857
Basic K-12, At-Risk	80,758	88,391
Total	101,479	127,555

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.15	Dropout Prevention	12.71
4-8	18.24	ESOL K-3	5.19
9-12	16.68	ESOL 4-8	6.90
		ESOL 9-12	7.94

REVENUE

	1989-90
Total Federal Revenue	$ 22,924,708
Percent of Total Revenue	4.6
Federal Revenue per FTE	226
Total State Revenue	228,438,973
Percent of Total Revenue	45.9
State Revenue per FTE	2,251
Total Local Revenue	246,334,870
Percent of Total Revenue	49.5
Local Revenue per FTE	2,427
Total All Revenue	497,698,551
Total Revenue per FTE	4,904
Total Receipts, Transfers and Beginning Balances	109,096,908
Grand Total	606,795,459

State Categorical/Special Allocations	**1989-90**
Community Education	$ 143,274
Compensatory Education	2,480,161
Comprehensive Health Education	88,624
Diagnostic Resource Centers	126,254
Education Improvement	14,129
High Cost Science Labs	150,149
Instructional Materials	3,869,382
Law Education	4,500
Merit Schools	991,790
Middle Childhood Education	2,013,772
Migrant Education	0
Public Education Capital Outlay	9,773,610
Primary Education Program	7,654,886
Reading Resource Specialists	0
Safe Schools	838,700
School Lunch Program	368,998
School Volunteer Program	28,323
Student Development Services	1,807,459
Student Transportation	7,401,708
Supplement for School Bus Replacement	810,484
Preschool Project	1,948,164
Dropout Prevention	331,074
High Performance Incentive	0
Instructional Strategies	663,821
Writing Skills	2,005,764

EXPENDITURES

	1989-90
Total Current Expenses	$ 405,875,589
Current Expense per FTE	4,000
Total Capital Outlay	66,859,776
Total Debt Service	3,447,844
Total Expenditures, All Funds	476,183,209
Total Transfers, Ending Balances and Adjustments	130,612,250
Grand Total	606,795,459

TOTAL FEFP EXPENDITURES $ 368,421,955

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 270,823,327
Expenditures per FTE	3,354
Basic K - 3	85,119,495
Basic 4 - 8	91,669,514
Basic 9 - 12	78,668,081
Dropout Prevention (At-Risk)	13,184,363
ESOL Intensive English K-3 (At-Risk)	855,678
ESOL Intensive English 4-8 (At-Risk)	818,774
ESOL Intensive English 9-12 (At-Risk)	507,422
Exceptional Students, Total	$ 50,315,457
Expenditures per FTE	7,539
Educable Mentally Handicapped	3,147,962
Trainable Mentally Handicapped	2,743,260
Physically Handicapped	1,956,840
Physical/Occupational Therapy PT	764,783
Speech, Language and Hearing PT	6,397,534
Speech, Language and Hearing	1,683,680
Visually Handicapped PT	324,811
Visually Handicapped	198,472
Emotionally Handicapped PT	941,337
Emotionally Handicapped	5,870,875
Specific Learning Disability PT	7,672,206
Specific Learning Disability	5,944,513
Gifted PT	4,036,888
Hospital and Homebound PT	839,060
Profoundly Handicapped	7,793,236
Vocational Programs, Total	$ 41,078,851
Expenditures per FTE	3,887
Agriculture	953,538
Office	7,220,119
Distributive	1,395,129
Diversified	1,613,491
Health	3,633,937
Public Service	1,947,979
Home Economics	4,261,581
Technical, Trade and Industrial	15,818,171
Exploratory	4,234,906
Adult General Education, Total	$ 6,204,320
Expenditures per FTE	1,783
Adult Basic Skills	3,467,467
Adult Secondary Education	1,637,299
Lifelong Learning	1,099,554

PROFILES OF FLORIDA SCHOOL DISTRICTS

#53
POLK

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	3,668	10,622
Vocational	5,820	8,262
Adult	1,155	958
Basic K-12, At-Risk	57,581	62,073
Total	68,224	81,915

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.58	Dropout Prevention	13.71
4-8	19.77	ESOL K-3	10.58
9-12	17.36	ESOL 4-8	11.01
		ESOL 9-12	10.93

REVENUE

	1989-90
Total Federal Revenue	$ 22,138,591
Percent of Total Revenue	7.2
Federal Revenue per FTE	324
Total State Revenue	195,392,017
Percent of Total Revenue	63.3
State Revenue per FTE	2,864
Total Local Revenue	91,232,597
Percent of Total Revenue	29.5
Local Revenue per FTE	1,337
Total All Revenue	308,763,205
Total Revenue per FTE	4,526
Total Receipts, Transfers and Beginning Balances	62,106,198
Grand Total	370,869,403

State Categorical/Special Allocations	**1989-90**
Community Education	$ 45,750
Compensatory Education	1,639,188
Comprehensive Health Education	65,470
Diagnostic Resource Centers	101,818
Education Improvement	9,540
High Cost Science Labs	96,811
Instructional Materials	2,746,292
Law Education	0
Merit Schools	0
Middle Childhood Education	1,480,002
Migrant Education	415,665
Public Education Capital Outlay	6,065,486
Primary Education Program	5,948,855
Reading Resource Specialists	0
Safe Schools	500,161
School Lunch Program	386,858
School Volunteer Program	14,667
Student Development Services	1,218,342
Student Transportation	6,461,695
Supplement for School Bus Replacement	664,415
Preschool Project	1,881,566
Dropout Prevention	177,042
High Performance Incentive	0
Instructional Strategies	444,420
Writing Skills	1,216,168

EXPENDITURES

	1989-90
Total Current Expenses	$ 274,529,246
Current Expense per FTE	4,024
Total Capital Outlay	29,095,784
Total Debt Service	3,325,157
Total Expenditures, All Funds	306,950,187
Total Transfers, Ending Balances and Adjustments	63,919,216
Grand Total	370,869,403

TOTAL FEFP EXPENDITURES $ 239,142,444

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 181,481,593
Expenditures per FTE	3,152
Basic K - 3	65,204,816
Basic 4 - 8	62,992,303
Basic 9 - 12	46,672,045
Dropout Prevention (At-Risk)	5,842,658
ESOL Intensive English K-3 (At-Risk)	420,473
ESOL Intensive English 4-8 (At-Risk)	286,281
ESOL Intensive English 9-12 (At-Risk)	63,017
Exceptional Students, Total	$ 30,012,610
Expenditures per FTE	8,182
Educable Mentally Handicapped	3,487,317
Trainable Mentally Handicapped	1,832,703
Physically Handicapped	741,875
Physical/Occupational Therapy PT	49,484
Speech, Language and Hearing PT	2,694,118
Speech, Language and Hearing	1,484,421
Visually Handicapped PT	103,658
Visually Handicapped	102,149
Emotionally Handicapped PT	857,785
Emotionally Handicapped	3,488,565
Specific Learning Disability PT	5,047,550
Specific Learning Disability	3,740,979
Gifted PT	3,811,289
Hospital and Homebound PT	768,339
Profoundly Handicapped	1,802,378
Vocational Programs, Total	$ 24,547,432
Expenditures per FTE	4,218
Agriculture	1,973,063
Office	5,049,770
Distributive	697,444
Diversified	1,184,332
Health	953,281
Public Service	619,463
Home Economics	2,398,133
Technical, Trade and Industrial	8,771,493
Exploratory	2,900,453
Adult General Education, Total	$ 3,100,809
Expenditures per FTE	2,685
Adult Basic Skills	1,937,295
Adult Secondary Education	841,841
Lifelong Learning	321,673

#58
SARASOTA

WEST CENTRAL REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	2,459	7,670
Vocational	3,391	4,802
Adult	1,041	812
Basic K-12, At-Risk	24,258	26,967
Total	31,149	40,251

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.38	Dropout Prevention	15.31
4-8	21.04	ESOL K-3	9.59
9-12	18.83	ESOL 4-8	9.26
		ESOL 9-12	16.09

REVENUE

	1989-90
Total Federal Revenue	$ 7,559,546
Percent of Total Revenue	4.2
Federal Revenue per FTE	243
Total State Revenue	55,075,703
Percent of Total Revenue	30.7
State Revenue per FTE	1,768
Total Local Revenue	116,669,496
Percent of Total Revenue	65.1
Local Revenue per FTE	3,746
Total All Revenue	179,304,745
Total Revenue per FTE	5,757
Total Receipts, Transfers and Beginning Balances	41,203,198
Grand Total	220,507,943

State Categorical/Special Allocations	1989-90
Community Education	$ 132,253
Compensatory Education	453,892
Comprehensive Health Education	57,178
Diagnostic Resource Centers	96,966
Education Improvement	7,236
High Cost Science Labs	41,142
Instructional Materials	1,211,461
Law Education	0
Merit Schools	290,063
Middle Childhood Education	742,339
Migrant Education	43,198
Public Education Capital Outlay	3,291,171
Primary Education Program	2,370,704
Reading Resource Specialists	0
Safe Schools	234,715
School Lunch Program	93,296
School Volunteer Program	6,701
Student Development Services	545,779
Student Transportation	3,168,038
Supplement for School Bus Replacement	410,821
Preschool Project	574,566
Dropout Prevention	100,298
High Performance Incentive	0
Instructional Strategies	212,589
Writing Skills	559,150

EXPENDITURES

	1989-90
Total Current Expenses	$ 157,376,364
Current Expense per FTE	5,053
Total Capital Outlay	39,651,469
Total Debt Service	2,550,895
Total Expenditures, All Funds	199,578,729
Total Transfers, Ending Balances and Adjustments	20,929,214
Grand Total	220,507,943

TOTAL FEFP EXPENDITURES $ 136,004,209

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 94,737,256
Expenditures per FTE	3,905
Basic K - 3	31,604,300
Basic 4 - 8	29,295,038
Basic 9 - 12	26,196,979
Dropout Prevention (At-Risk)	7,367,467
ESOL Intensive English K-3 (At-Risk)	68,446
ESOL Intensive English 4-8 (At-Risk)	123,891
ESOL Intensive English 9-12 (At-Risk)	81,135
Exceptional Students, Total	$ 24,054,063
Expenditures per FTE	9,782
Educable Mentally Handicapped	1,851,510
Trainable Mentally Handicapped	754,731
Physically Handicapped	773,295
Physical/Occupational Therapy PT	742,314
Speech, Language and Hearing PT	2,985,170
Speech, Language and Hearing	1,049,315
Visually Handicapped PT	220,922
Visually Handicapped	78,453
Emotionally Handicapped PT	1,230,097
Emotionally Handicapped	2,098,972
Specific Learning Disability PT	4,115,544
Specific Learning Disability	2,404,156
Gifted PT	2,184,178
Hospital and Homebound PT	352,902
Profoundly Handicapped	3,212,504
Vocational Programs, Total	$ 14,525,778
Expenditures per FTE	4,284
Agriculture	444,362
Office	2,862,659
Distributive	300,737
Diversified	760,763
Health	2,123,219
Public Service	2,153,070
Home Economics	1,390,143
Technical, Trade and Industrial	3,700,488
Exploratory	790,337
Adult General Education, Total	$ 2,687,112
Expenditures per FTE	2,581
Adult Basic Skills	1,007,557
Adult Secondary Education	675,662
Lifelong Learning	1,003,893

SOUTH REGION

PROFILES OF FLORIDA SCHOOL DISTRICTS

#6
BROWARD

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	Weighted
Exceptional	9,187	27,383
Vocational	15,186	21,653
Adult	12,092	10,300
Basic K-12, At-Risk	136,284	151,432
Total	172,749	210,768

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	21.54	Dropout Prevention	14.35
4-8	20.71	ESOL K-3	19.55
9-12	17.16	ESOL 4-8	17.73
		ESOL 9-12	19.32

REVENUE

	1989-90
Total Federal Revenue	$ 40,219,807
Percent of Total Revenue	4.5
Federal Revenue per FTE	233
Total State Revenue	418,113,714
Percent of Total Revenue	46.4
State Revenue per FTE	2,420
Total Local Revenue	441,835,011
Percent of Total Revenue	49.1
Local Revenue per FTE	2,558
Total All Revenue	900,168,532
Total Revenue per FTE	5,211
Total Receipts, Transfers and Beginning Balances	564,697,921
Grand Total	1,464,866,454

State Categorical/Special Allocations	1989-90
Community Education	$ 209,400
Compensatory Education	3,171,197
Comprehensive Health Education	126,474
Diagnostic Resource Centers	132,125
Education Improvement	13,559
High Cost Science Labs	198,779
Instructional Materials	7,626,886
Law Education	3,500
Merit Schools	0
Middle Childhood Education	3,050,206
Migrant Education	188,906
Public Education Capital Outlay	23,612,840
Primary Education Program	14,036,962
Reading Resource Specialists	0
Safe Schools	1,359,427
School Lunch Program	631,890
School Volunteer Program	22,110
Student Development Services	2,833,455
Student Transportation	9,767,789
Supplement for School Bus Replacement	934,238
Preschool Project	3,310,202
Dropout Prevention	628,456
High Performance Incentive	0
Instructional Strategies	1,078,378
Writing Skills	2,926,281

EXPENDITURES

	1989-90
Total Current Expenses	$ 740,517,160
Current Expense per FTE	4,287
Total Capital Outlay	184,947,353
Total Debt Service	23,747,958
Total Expenditures, All Funds	949,212,471
Total Transfers, Ending Balances and Adjustments	515,653,982
Grand Total	1,464,866,454

TOTAL FEFP EXPENDITURES	$ 664,055,893

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 494,129,840
Expenditures per FTE	3,626
Basic K - 3	174,105,615
Basic 4 - 8	148,953,030
Basic 9 - 12	128,550,155
Dropout Prevention (At-Risk)	26,912,694
ESOL Intensive English K-3 (At-Risk)	8,030,776
ESOL Intensive English 4-8 (At-Risk)	5,268,629
ESOL Intensive English 9-12 (At-Risk)	2,308,941
Exceptional Students, Total	$ 85,762,612
Expenditures per FTE	9,335
Educable Mentally Handicapped	7,901,609
Trainable Mentally Handicapped	4,545,922
Physically Handicapped	1,111,295
Physical/Occupational Therapy PT	1,009,108
Speech, Language and Hearing PT	14,042,938
Speech, Language and Hearing	2,687,822
Visually Handicapped PT	155,575
Visually Handicapped	7,946
Emotionally Handicapped PT	1,224,163
Emotionally Handicapped	6,271,834
Specific Learning Disability PT	9,383,109
Specific Learning Disability	18,063,751
Gifted PT	9,714,387
Hospital and Homebound PT	1,378,355
Profoundly Handicapped	8,264,798
Vocational Programs, Total	$ - 59,677,033
Expenditures per FTE	3,930
Agriculture	1,778,588
Office	12,156,685
Distributive	2,723,099
Diversified	2,500,590
Health	5,766,177
Public Service	1,553,019
Home Economics	7,499,006
Technical, Trade and Industrial	20,317,076
Exploratory	5,382,793
Adult General Education, Total	$ 24,486,408
Expenditures per FTE	2,025
Adult Basic Skills	12,245,035
Adult Secondary Education	11,182,379
Lifelong Learning	1,058,994

PROFILES OF FLORIDA SCHOOL DISTRICTS

#11
COLLIER

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	907	2,691
Vocational	2,012	2,823
Adult	937	742
Basic K-12, At-Risk	17,909	19,748
Total	21,765	26,004

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.36	Dropout Prevention	11.52
4-8	20.77	ESOL K-3	14.03
9-12	18.04	ESOL 4-8	13.98
		ESOL 9-12	11.44

REVENUE

	1989-90
Total Federal Revenue	$ 8,468,545
Percent of Total Revenue	6.6
Federal Revenue per FTE	389
Total State Revenue	27,759,140
Percent of Total Revenue	21.7
State Revenue per FTE	1,275
Total Local Revenue	91,924,922
Percent of Total Revenue	71.7
Local Revenue per FTE	4,223
Total All Revenue	128,152,607
Total Revenue per FTE	5,888
Total Receipts, Transfers and Beginning Balances	71,250,434
Grand Total	[illegible]99,403,041

State Categorical/Special Allocations	1989-90
Community Education	$ 33,063
Compensatory Education	420,838
Comprehensive Health Education	27,917
Diagnostic Resource Centers	96,812
Education Improvement	3,500
High Cost Science Labs	11,180
Instructional Materials	947,098
Law Education	0
Merit Schools	0
Middle Childhood Education	417,478
Migrant Education	308,536
Public Education Capital Outlay	5,651,536
Primary Education Program	5,651,234
Reading Resource Specialists	1,834,465
Safe Schools	0
School Lunch Program	6,000
School Volunteer Program	110,337
Student Development Services	5,003
	367,744
Student Transportation	1,962,713
Supplement for School Bus Replacement	227,219
Preschool Project	586,104
Dropout Prevention	100,856
High Performance Incentive	0
Instructional Strategies	147,443
Writing Skills	359,285

EXPENDITURES

	1989-90
Total Current Expenses	$ 104,377,257
Current Expense per FTE	4,796
Total Capital Outlay	39,577,624
Total Debt Service	6,548,823
Total Expenditures, All Funds	150,503,704
Total Transfers, Ending Balances and Adjustments	48,899,337
Grand Total	199,403,041

TOTAL FEFP EXPENDITURES $ 87,706,434

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 67,307,788
Expenditures per FTE	3,758
Basic K - 3	24,812,500
Basic 4 - 8	21,465,198
Basic 9 - 12	15,094,032
Dropout Prevention (At-Risk)	4,583,923
ESOL Intensive English K-3 (At-Risk)	773,119
ESOL Intensive English 4-8 (At-Risk)	532,193
ESOL Intensive English 9-12 (At-Risk)	46,823
Exceptional Students, Total	$ 9,418,906
Expenditures per FTE	10,385
Educable Mentally Handicapped	1,134,627
Trainable Mentally Handicapped	478,785
Physically Handicapped	216,747
Physical/Occupational Therapy PT	168,682
Speech, Language and Hearing PT	1,786,177
Speech, Language and Hearing	193,701
Visually Handicapped PT	155,229
Visually Handicapped	0
Emotionally Handicapped PT	32,156
Emotionally Handicapped	493,609
Specific Learning Disability PT	2,084,632
Specific Learning Disability	1,169,350
Gifted PT	929,254
Hospital and Homebound PT	132,243
Profoundly Handicapped	443,714
Vocational Programs, Total	$ 7,943,818
Expenditures per FTE	3,948
Agriculture	237,695
Office	1,226,478
Distributive	240,720
Diversified	1,182,289
Health	692,184
Public Service	275,065
Home Economics	733,511
Technical, Trade and Industrial	2,265,863
Exploratory	1,090,013
Adult General Education, Total	$ 3,035,922
Expenditures per FTE	3,240
Adult Basic Skills	1,861,278
Adult Secondary Education	415,298
Lifelong Learning	759,346

PROFILES OF FLORIDA SCHOOL DISTRICTS

#13
DADE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	17,897	51,603
Vocational	24,616	34,913
Adult	28,685	24,153
Basic K-12, At-Risk	270,394	302,282
Total	341,592	412,951

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	21.13	Dropout Prevention	12.12
4-8	22.47	ESOL K-3	13.46
9-12	20.33	ESOL 4-8	14.33
		ESOL 9-12	13.03

REVENUE

	1989-90
Total Federal Revenue	$ 112,682,293
Percent of Total Revenue	6.8
Federal Revenue per FTE	330
Total State Revenue	990,533,558
Percent of Total Revenue	59.5
State Revenue per FTE	2,900
Total Local Revenue	561,267,392
Percent of Total Revenue	33.7
Local Revenue per FTE	1,643
Total All Revenue	1,664,483,243
Total Revenue per FTE	4,873
Total Receipts, Transfers and Beginning Balances	440,071,839
Grand Total	2,104,555,082

State Categorical/Special Allocations	1989-90
Community Education	$ 573,098
Compensatory Education	8,456,316
Comprehensive Health Education	235,665
Diagnostic Resource Centers	144,416
Education Improvement	20,630
High Cost Science Labs	427,313
Instructional Materials	14,878,999
Law Education	7,000
Merit Schools	2,977,724
Middle Childhood Education	6,902,069
Migrant Education	261,799
Public Education Capital Outlay	48,814,431
Primary Education Program	24,372,428
Reading Resource Specialists	0
Safe Schools	2,864,616
School Lunch Program	1,780,143
School Volunteer Program	52,679
Student Development Services	5,561,012
Student Transportation	14,378,824
Supplement for School Bus Replacement	1,517,503
Preschool Project	8,473,111
Dropout Prevention	140,000
High Performance Incentive	0
Instructional Strategies	5,122,117
Writing Skills	5,556,065

EXPENDITURES

	1989-90
Total Current Expenses	$ 1,483,718,207
Current Expense per FTE	4,343
Total Capital Outlay	197,098,611
Total Debt Service	27,378,264
Total Expenditures, All Funds	1,708,195,083
Total Transfers, Ending Balances and Adjustments	396,359,999
Grand Total	2,104,555,082

TOTAL FEFP EXPENDITURES $ 1,313,757,702

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 973,832,008
Expenditures per FTE	3,602
Basic K - 3	294,885,188
Basic 4 - 8	317,774,282
Basic 9 - 12	238,062,712
Dropout Prevention (At-Risk)	36,561,611
ESOL Intensive English K-3 (At-Risk)	53,324,414
ESOL Intensive English 4-8 (At-Risk)	22,547,823
ESOL Intensive English 9-12 (At-Risk)	10,675,978

Exceptional Students, Total	$ 164,213,604
Expenditures per FTE	9,175
Educable Mentally Handicapped	12,521,260
Trainable Mentally Handicapped	8,847,052
Physically Handicapped	5,153,540
Physical/Occupational Therapy PT	2,500,541
Speech, Language and Hearing PT	10,602,778
Speech, Language and Hearing	3,867,571
Visually Handicapped PT	524,855
Visually Handicapped	1,460,301
Emotionally Handicapped PT	2,280,792
Emotionally Handicapped	13,903,453
Specific Learning Disability PT	26,266,978
Specific Learning Disability	36,006,877
Gifted PT	15,663,887
Hospital and Homebound PT	3,738,326
Profoundly Handicapped	20,875,393

Vocational Programs, Total	$ 103,345,163
Expenditures per FTE	4,198
Agriculture	1,777,242
Office	22,066,309
Distributive	2,618,629
Diversified	9,129,634
Health	6,290,286
Public Service	515,616
Home Economics	10,012,169
Technical, Trade and Industrial	36,472,155
Exploratory	14,463,123

Adult General Education, Total	$ 72,366,927
Expenditures per FTE	2,523
Adult Basic Skills	50,381,836
Adult Secondary Education	16,288,627
Lifelong Learning	5,696,464

PROFILES OF FLORIDA SCHOOL DISTRICTS

#26
HENDRY

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	294	804
Vocational	367	512
Adult	118	94
Basic K-12, At-Risk	5,132	5,505
Total	5,911	6,915

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.86	Dropout Prevention	10.15
4-8	21.08	ESOL K-3	----
9-12	17.27	ESOL 4-8	----
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 2,505,006
Percent of Total Revenue	8.8
Federal Revenue per FTE	424
Total State Revenue	17,171,605
Percent of Total Revenue	60.0
State Revenue per FTE	2,905
Total Local Revenue	8,929,945
Percent of Total Revenue	31.2
Local Revenue per FTE	1,511
Total All Revenue	28,606,557
Total Revenue per FTE	4,840
Total Receipts, Transfers and Beginning Balances	4,137,191
Grand Total	32,743,747

State Categorical/Special Allocations	**1989-90**
Community Education	$ 22,042
Compensatory Education	153,313
Comprehensive Health Education	8,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	7,997
Instructional Materials	266,473
Law Education	0
Merit Schools	0
Middle Childhood Education	137,089
Migrant Education	0
Public Education Capital Outlay	709,571
Primary Education Program	547,324
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	35,925
School Volunteer Program	2,784
Student Development Services	107,547
Student Transportation	577,081
Supplement for School Bus Replacement	105,495
Preschool Project	258,287
Dropout Prevention	0
High Performance Incentive	0
Instructional Strategies	53,148
Writing Skills	79,150

EXPENDITURES

	1989-90
Total Current Expenses	$ 25,429,529
Current Expense per FTE	4,303
Total Capital Outlay	641,590
Total Debt Service	701,821
Total Expenditures, All Funds	26,772,940
Total Transfers, Ending Balances and Adjustments	5,970,807
Grand Total	32,743,747

TOTAL FEFP EXPENDITURES	$ 20,954,254

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 16,705,466
Expenditures per FTE	3,255
Basic K - 3	6,060,042
Basic 4 - 8	5,848,225
Basic 9 - 12	4,090,457
Dropout Prevention (At-Risk)	706,742
ESOL Intensive English K-3 (At-Risk)	0
ESOL Intensive English 4-8 (At-Risk)	0
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 2,262,457
Expenditures per FTE	7,695
Educable Mentally Handicapped	363,414
Trainable Mentally Handicapped	91,149
Physically Handicapped	39,501
Physical/Occupational Therapy PT	209,738
Speech, Language and Hearing PT	78,360
Speech, Language and Hearing	0
Visually Handicapped PT	0
Visually Handicapped	0
Emotionally Handicapped PT	78,360
Emotionally Handicapped	370,456
Specific Learning Disability PT	260,231
Specific Learning Disability	471,651
Gifted PT	143,397
Hospital and Homebound PT	36,061
Profoundly Handicapped	198,499

Vocati[illegible]Programs, Total	$ 1,659,736
Expenditures per FTE	4,522
Agriculture	146,663
Office	454,394
Distributive	644
Diversified	114,076
Health	18,432
Public Service	39,715
Home Economics	161,973
Technical, Trade and Industrial	226,068
Exploratory	497,771

Adult General Education, Total	$ 326,595
Expenditures per FTE	2,768
Adult Basic Skills	181,742
Adult Secondary Education	72,732
Lifelong Learning	72,121

PROFILES OF FLORIDA SCHOOL DISTRICTS

#43
MARTIN

SOUTH REGION

STUDENT DATA

FTE COUNT

	Unweighted 1989-90	Weighted
Exceptional	804	2,321
Vocational	997	1,470
Adult	684	552
Basic K-12, At-Risk	10,146	11,143
Total	12,631	15,486

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	20.15	Dropout Prevention	11.98
4-8	20.28	ESOL K-3	12.26
9-12	16.78	ESOL 4-8	12.48
		ESOL 9-12	----

REVENUE

	1989-90
Total Federal Revenue	$ 2,984,700
Percent of Total Revenue	4.0
Federal Revenue per FTE	236
Total State Revenue	16,054,864
Percent of Total Revenue	21.7
State Revenue per FTE	1,271
Total Local Revenue	55,080,065
Percent of Total Revenue	74.3
Local Revenue per FTE	4,361
Total All Revenue	74,119,629
Total Revenue per FTE	5,868
Total Receipts, Transfers and Beginning Balances	9,001,744
Grand Total	83,121,372

State Categorical/Special Allocations	1989-90
Community Education	$ 58,164
Compensatory Education	208,872
Comprehensive Health Education	24,665
Diagnostic Resource Centers	0
Education Improvement	5,700
High Cost Science Labs	14,532
Instructional Materials	461,327
Law Education	1,800
Merit Schools	115,803
Middle Childhood Education	230,379
Migrant Education	32,714
Public Education Capital Outlay	1,582,812
Primary Education Program	1,013,888
Reading Resource Specialists	0
Safe Schools	0
School Lunch Program	45,485
School Volunteer Program	3,828
Student Development Services	216,841
Student Transportation	1,172,657
Supplement for School Bus Replacement	127,811
Preschool Project	273,595
Dropout Prevention	420,138
High Performance Incentive	0
Instructional Strategies	95,137
Writing Skills	230,797

EXPENDITURES

	1989-90
Total Current Expenses	$ 60,178,064
Current Expense per FTE	4,764
Total Capital Outlay	14,437,936
Total Debt Service	1,549,289
Total Expenditures, All Funds	76,165,288
Total Transfers, Ending Balances and Adjustments	6,956,084
Grand Total	83,121,372

TOTAL FEFP EXPENDITURES	$ 51,847,007

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 39,013,236
Expenditures per FTE	3,845
Basic K-3	12,976,043
Basic 4-8	11,985,030
Basic 9-12	11,288,018
Dropout Prevention (At-Risk)	2,219,937
ESOL Intensive English K-3 (At-Risk)	331,476
ESOL Intensive English 4-8 (At-Risk)	212,732
ESOL Intensive English 9-12 (At-Risk)	0

Exceptional Students, Total	$ 7,543,160
Expenditures per FTE	9,382
Educable Mentally Handicapped	696,221
Trainable Mentally Handicapped	362,269
Physically Handicapped	157,845
Physical/Occupational Therapy PT	11,837
Speech, Language and Hearing PT	600,129
Speech, Language and Hearing	147,346
Visually Handicapped PT	137,990
Visually Handicapped	34,436
Emotionally Handicapped PT	251,790
Emotionally Handicapped	984,836
Specific Learning Disability PT	1,058,410
Specific Learning Disability	1,612,178
Gifted PT	715,059
Hospital and Homebound PT	190,270
Profoundly Handicapped	582,544

Vocational Programs, Total	$ 4,123,031
Expenditures per FTE	4,135
Agriculture	397,593
Office	742,003
Distributive	57,946
Diversified	242,097
Health	6,614
Public Service	0
Home Economics	277,126
Technical, Trade and Industrial	1,637,311
Exploratory	762,341

Adult General Education, Total	$ 1,167,580
Expenditures per FTE	1,707
Adult Basic Skills	661,261
Adult Secondary Education	379,724
Lifelong Learning	126,595

PROFILES OF FLORIDA SCHOOL DISTRICTS

#44
MONROE

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	586	1,689
Vocational	371	542
Adult	198	160
Basic K-12, At-Risk	7,315	7,958
Total	8,469	10,349

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.78	Dropout Prevention	16.61
4-8	19.74	ESOL K-3	10.79
9-12	17.66	ESOL 4-8	3.24
		ESOL 9-12	2.08

REVENUE

	1989-90
Total Federal Revenue	$ 3,031,666
Percent of Total Revenue	6.6
Federal Revenue per FTE	358
Total State Revenue	5,942,782
Percent of Total Revenue	12.9
State Revenue per FTE	702
Total Local Revenue	37,068,703
Percent of Total Revenue	80.5
Local Revenue per FTE	4,377
Total All Revenue	46,043,151
Total Revenue per FTE	5,437
Total Receipts, Transfers and Beginning Balances	4,170,858
Grand Total	50,214,010

State Categorical/Special Allocations	**1989-90**
Community Education	$ 8,000
Compensatory Education	140,092
Comprehensive Health Education	24,000
Diagnostic Resource Centers	0
Education Improvement	0
High Cost Science Labs	11,335
Instructional Materials	348,302
Law Education	0
Merit Schools	80,530
Middle Childhood Education	181,285
Migrant Education	0
Public Education Capital Outlay	1,231,964
Primary Education Program	761,588
Reading Resource Specialists	0
Safe Schools	93,442
School Lunch Program	29,744
School Volunteer Program	3,567
Student Development Services	151,532
Student Transportation	852,229
Supplement for School Bus Replacement	108,538
Preschool Project	225,975
Dropout Prevention	115,970
High Performance Incentive	0
Instructional Strategies	69,156
Writing Skills	200,209

EXPENDITURES

	1989-90
Total Current Expenses	$ 40,842,116
Current Expense per FTE	4,823
Total Capital Outlay	2,565,157
Total Debt Service	578,556
Total Expenditures, All Funds	43,985,829
Total Transfers, Ending Balances and Adjustments	6,228,181
Grand Total	50,214,010

TOTAL FEFP EXPENDITURES	$ 34,789,744

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 27,809,648
Expenditures per FTE	3,802
Basic K - 3	9,731,673
Basic 4 - 8	9,081,119
Basic 9 - 12	7,567,274
Dropout Prevention (At-Risk)	1,135,657
ESOL Intensive English K-3 (At-Risk)	172,241
ESOL Intensive English 4-8 (At-Risk)	108,701
ESOL Intensive English 9-12 (At-Risk)	12,983
Exceptional Students, Total	$ 4,789,436
Expenditures per FTE	8,173
Educable Mentally Handicapped	503,667
Trainable Mentally Handicapped	179,110
Physically Handicapped	97,858
Physical/Occupational Therapy PT	36,660
Speech, Language and Hearing PT	499,936
Speech, Language and Hearing	51,225
Visually Handicapped PT	4,453
Visually Handicapped	4,502
Emotionally Handicapped PT	188,255
Emotionally Handicapped	555,131
Specific Learning Disability PT	868,098
Specific Learning Disability	977,401
Gifted PT	308,478
Hospital and Homebound PT	62,935
Profoundly Handicapped	451,727
Vocational Programs, Total	$ 1,790,202
Expenditures per FTE	4,825
Agriculture	18,557
Office	502,402
Distributive	0
Diversified	169,654
Health	71,019
Public Service	0
Home Economics	103,813
Technical, Trade and Industrial	843,186
Exploratory	81,571
Adult General Education, Total	$ 400,458
Expenditures per FTE	2,023
Adult Basic Skills	152,767
Adult Secondary Education	185,143
Lifelong Learning	62,548

PROFILES OF FLORIDA SCHOOL DISTRICTS

#50
PALM BEACH

SOUTH REGION

STUDENT DATA

FTE COUNT

	1989-90 Unweighted	1989-90 Weighted
Exceptional	6,967	21,147
Vocational	9,348	13,352
Adult	3,862	3,199
Basic K-12, At-Risk	90,222	98,465
Total	110,400	136,163

FTE STUDENTS PER FTE TEACHER

Basic Programs	1989-90		1989-90
K-3	19.84	Dropout Prevention	12.15
4-8	20.38	ESOL K-3	16.19
9-12	18.95	ESOL 4-8	15.38
		ESOL 9-12	16.34

REVENUE

	1989-90
Total Federal Revenue	$ 32,188,205
Percent of Total Revenue	5.0
Federal Revenue per FTE	292
Total State Revenue	169,282,639
Percent of Total Revenue	26.1
State Revenue per FTE	1,533
Total Local Revenue	446,771,502
Percent of Total Revenue	68.9
Local Revenue per FTE	4,047
Total All Revenue	648,242,347
Total Revenue per FTE	5,872
Total Receipts, Transfers and Beginning Balances	327,387,792
Grand Total	975,630,139

State Categorical/Special Allocations	1989-90
Community Education	$ 231,442
Compensatory Education	1,961,287
Comprehensive Health Education	89,411
Diagnostic Resource Centers	102,958
Education Improvement	4,455
High Cost Science Labs	150,274
Instructional Materials	4,664,225
Law Education	0
Merit Schools	1,010,480
Middle Childhood Education	2,106,443
Migrant Education	483,124
Public Education Capital Outlay	14,142,501
Primary Education Program	9,471,825
Reading Resource Specialists	0
Safe Schools	945,127
School Lunch Program	1,211,566
School Volunteer Program	13,883
Student Development Services	1,883,681
Student Transportation	8,006,263
Supplement for School Bus Replacement	814,542
Preschool Project	2,571,376
Dropout Prevention	40,000
High Performance Incentive	0
Instructional Strategies	694,245
Writing Skills	1,847,686

EXPENDITURES

	1989-90
Total Current Expenses	$ 525,845,362
Current Expense per FTE	4,763
Total Capital Outlay	148,252,758
Total Debt Service	33,109,779
Total Expenditures, All Funds	707,207,898
Total Transfers, Ending Balances and Adjustments	268,422,240
Grand Total	975,630,139

TOTAL FEFP EXPENDITURES $ 466,844,198

EXPENDITURES BY FEFP PROGRAM

Basic (K-12), At-Risk, Total	$ 336,443,421
Expenditures per FTE	3,729
Basic K - 3	124,763,241
Basic 4 - 8	106,011,559
Basic 9 - 12	83,060,812
Dropout Prevention (At-Risk)	16,562,278
ESOL Intensive English K-3 (At-Risk)	2,382,765
ESOL Intensive English 4-8 (At-Risk)	2,991,349
ESOL Intensive English 9-12 (At-Risk)	671,417

Exceptional Students, Total	$ 77,397,593
Expenditures per FTE	11,109
Educable Mentally Handicapped	5,342,605
Trainable Mentally Handicapped	2,639,766
Physically Handicapped	1,284,439
Physical/Occupational Therapy PT	495,037
Speech, Language and Hearing PT	12,934,023
Speech, Language and Hearing	2,507,707
Visually Handicapped PT	367,729
Visually Handicapped	172,102
Emotionally Handicapped PT	633,539
Emotionally Handicapped	10,461,298
Specific Learning Disability PT	17,645,011
Specific Learning Disability	7,221,443
Gifted PT	8,958,119
Hospital and Homebound PT	1,697,058
Profoundly Handicapped	5,037,717

Vocational Programs, Total	$ 44,190,752
Expenditures per FTE	5,885
Agriculture	1,261,780
Office	7,193,014
Distributive	1,339,916
Diversified	3,087,301
Health	2,558,882
Public Service	224,814
Home Economics	5,471,486
Technical, Trade and Industrial	16,942,836
Exploratory	6,110,723

Adult General Education, Total	$ 8,812,432
Expenditures per FTE	2,282
Adult Basic Skills	6,118,010
Adult Secondary Education	2,005,004
Lifelong Learning	689,418

APPENDIX

Selected Data Items

On

Florida School Districts

And

Item Descriptions

II

1989-90 FTE BY PROGRAM - UNWEIGHTED EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Educable Mentally Handicapped	Trainable Mentally Handicapped	Physically Handicapped	Physical & Occupational Therapy--PT	Speech, Language, & Hearing PT	Speech, Language, & Hearing	Visually Handicapped PT	Visually Handicapped
ALACHUA	173.98	106.15	45.41	20.55	100.82	43.92	2.17	1.71
BAKER	114.98	20.64	0.00	2.67	9.59	0.00	0.00	0.00
BAY	271.01	85.99	36.34	5.33	46.28	100.74	2.23	0.00
BRADFORD	78.49	15.26	1.27	0.72	10.50	3.10	0.20	0.00
BREVARD	393.99	188.59	52.98	19.59	167.35	76.65	4.75	5.17
BROWARD	944.11	494.12	107.63	41.34	902.87	234.35	3.36	0.85
CALHOUN	36.86	0.00	0.00	0.22	3.62	33.97	0.32	0.00
CHARLOTTE	79.11	40.94	14.19	2.75	32.06	9.03	0.70	1.03
CITRUS	51.13	45.50	27.58	4.99	43.60	17.78	0.52	4.08
CLAY	124.64	45.83	1.80	8.02	69.19	21.95	0.96	0.00
COLLIER	157.96	53.75	16.44	5.80	74.38	20.17	1.22	0.00
COLUMBIA	114.45	30.21	3.85	1.41	19.59	0.00	1.14	1.42
DADE	1,906.95	1,027.77	639.67	96.90	433.97	359.19	7.78	111.25
DESOTO	57.60	0.00	0.05	1.47	6.15	11.52	0.00	0.00
DIXIE	17.81	4.03	0.07	0.97	10.33	7.98	0.02	0.00
DUVAL	1,246.78	496.09	203.41	33.94	422.68	198.28	16.14	32.53
ESCAMBIA	612.92	195.60	86.31	11.81	199.16	82.28	2.71	4.80
FLAGLER	18.31	6.41	2.97	0.23	7.23	11.50	0.00	0.48
FRANKLIN	23.71	3.25	0.00	0.41	2.35	0.00	0.00	0.00
GADSDEN	143.16	49.09	7.43	1.73	42.32	8.49	2.26	1.20
GILCHRIST	22.54	6.61	0.00	0.11	3.06	0.00	0.08	0.00
GLADES	15.51	2.66	1.41	0.00	2.09	0.00	0.04	0.00
GULF	22.69	2.77	2.60	0.45	21.03	0.00	0.00	0.00
HAMILTON	38.84	58.98	0.70	0.92	9.57	0.00	0.00	0.00
HARDEE	45.22	17.83	1.00	0.00	4.35	3.00	0.48	0.00
HENDRY	70.19	12.92	3.13	0.00	6.86	0.00	0.00	0.00
HERNANDO	74.53	46.28	22.91	2.00	37.00	5.91	1.22	5.97
HIGHLANDS	98.86	24.91	17.65	3.57	30.21	0.74	1.08	1.32
HILLSBOROUGH	1,189.98	595.50	238.85	38.60	406.05	344.45	15.77	20.54
HOLMES	65.39	14.04	1.50	0.45	10.03	8.50	0.00	0.00
INDIAN RIVER	88.78	52.31	9.51	4.38	32.63	0.00	2.19	0.00
JACKSON	117.38	50.50	2.07	0.94	20.84	10.49	0.44	0.00
JEFFERSON	51.49	1.76	0.00	0.00	3.04	16.50	0.26	0.00
LAFAYETTE	13.19	0.00	0.00	0.00	1.85	0.00	0.00	0.00
LAKE	271.58	109.47	26.91	2.81	83.51	26.88	0.67	0.05
LEE	374.50	81.01	67.03	28.71	153.65	69.20	4.63	2.98
LEON	254.97	151.27	52.20	6.93	90.81	86.07	7.67	1.64
LEVY	48.08	7.36	2.20	1.42	11.83	8.77	0.31	0.00
LIBERTY	18.94	0.00	0.00	0.04	3.05	15.48	0.00	0.00
MADISON	54.15	0.00	0.50	0.03	10.78	5.98	0.00	0.00
MANATEE	207.55	77.64	22.04	9.21	107.37	26.67	1.75	4.40
MARION	243.74	101.54	57.32	9.10	60.05	20.47	1.00	0.32
MARTIN	77.59	37.72	9.23	1.15	32.40	13.66	1.51	2.57
MONROE	57.29	15.76	11.29	1.51	21.60	5.96	0.19	0.56
NASSAU	58.70	24.32	1.41	2.76	13.97	0.00	0.00	0.00
OKALOOSA	207.34	60.03	18.43	3.65	53.94	26.50	0.95	8.03
OKEECHOBEE	85.49	21.13	2.33	1.35	10.63	0.89	0.76	1.00
ORANGE	1,064.82	383.69	203.02	34.31	280.59	166.31	8.33	15.06
OSCEOLA	101.93	61.23	28.58	2.24	54.48	30.58	0.76	0.50
PALM BEACH	705.94	266.60	97.72	15.78	555.38	218.66	6.72	16.80
PASCO	311.70	121.86	57.65	11.55	119.78	65.22	2.36	0.39
PINELLAS	574.05	341.43	206.53	29.32	524.98	198.79	9.19	13.81
POLK	582.23	215.39	78.44	3.21	188.21	166.43	3.24	5.51
PUTNAM	140.77	64.59	2.46	4.92	34.77	4.07	1.49	1.60
ST. JOHNS	124.78	35.23	2.33	3.98	36.95	0.00	0.18	0.00
ST. LUCIE	181.45	62.35	1.81	6.25	60.97	44.49	3.07	0.94
SANTA ROSA	135.52	30.21	16.03	2.77	37.35	44.66	1.18	2.72
SARASOTA	210.28	68.99	59.88	28.67	186.41	108.07	3.45	4.15
SEMINOLE	248.74	117.23	24.76	5.15	168.93	100.75	4.82	1.92
SUMTER	71.20	33.17	1.96	1.06	10.05	0.00	0.00	0.00
SUWANNEE	82.48	1.97	0.00	0.72	9.06	10.00	0.00	0.00
TAYLOR	47.45	8.49	5.32	1.01	9.19	3.30	0.33	0.43
UNION	13.51	7.23	0.00	0.00	5.53	0.00	0.00	0.00
VOLUSIA	364.79	159.40	61.17	9.69	138.19	145.56	3.42	9.77
WAKULLA	28.22	4.32	1.26	0.30	4.57	6.59	0.33	0.00
WALTON	51.91	14.36	0.97	0.17	13.97	5.38	0.00	0.00
WASHINGTON	31.76	4.00	1.71	0.16	4.86	0.00	0.00	0.00
DOZIER/SUNLAND	2.78	4.87	0.00	0.73	2.77	0.00	0.00	0.00
OKEECHOBEE BOYS	3.62	0.00	0.00	0.00	0.15	0.00	0.00	0.00
STATE	15,522.39	6,490.15	2,671.85	542.93	6,293.38	3,275.89	136.35	287.50

II

1989-90 FTE BY PROGRAM - UNWEIGHTED
EXCEPTIONAL EDUCATION PROGRAMS

REGION/ DISTRICT	Emotionally Handicapped PT	Emotionally Handicapped	Specific Learning Disability PT	Specific Learning Disability	Gifted PT	Hospital & Homebound PT	Profoundly Handicapped	Total Exceptional Education
ALACHUA	99.54	193.18	197.97	140.08	340.28	8.24	107.11	1,581.11
BAKER	3.37	29.38	36.27	88.89	7.20	2.36	41.02	356.37
BAY	4.11	107.11	88.08	322.98	274.54	2.10	191.83	1,538.67
BRADFORD	6.53	20.31	47.72	46.04	20.34	0.24	6.36	257.08
BREVARD	14.86	199.76	554.28	1,015.46	815.97	12.60	190.29	3,712.29
BROWARD	109.71	653.30	1,013.46	2,600.71	1,480.72	28.39	571.67	9,186.59
CALHOUN	0.38	1.11	12.15	43.89	7.29	0.36	0.00	140.17
CHARLOTTE	14.76	77.91	72.08	217.45	35.74	1.14	50.37	649.26
CITRUS	28.75	39.56	131.49	158.74	109.18	3.13	39.53	705.56
CLAY	31.20	150.53	171.14	346.70	170.47	2.96	24.65	1,170.04
COLLIER	2.02	50.39	169.44	184.21	132.77	3.48	35.12	907.15
COLUMBIA	18.17	73.45	36.39	101.68	34.65	2.22	20.88	459.49
DADE	137.59	1,423.72	2,582.14	4,988.94	2,736.03	131.17	1,314.07	17,897.14
DESOTO	3.38	30.39	29.65	121.98	17.45	0.52	13.01	293.17
DIXIE	1.55	14.77	18.28	43.05	7.43	1.60	0.00	128.52
DUVAL	318.89	1,205.60	999.23	2,433.63	761.62	43.13	426.57	8,838.53
ESCAMBIA	10.80	230.76	299.95	642.41	326.63	29.19	199.59	2,934.92
FLAGLER	1.52	16.91	21.75	135.27	26.89	0.48	9.72	259.67
FRANKLIN	0.25	8.87	6.05	43.32	0.00	0.10	0.96	89.27
GADSDEN	1.24	18.14	68.41	55.84	10.21	0.99	37.18	447.69
GILCHRIST	4.54	11.47	11.47	28.45	4.01	0.69	9.48	102.51
GLADES	0.08	3.33	8.66	8.49	0.00	0.06	0.90	43.23
GULF	0.51	13.84	4.33	30.53	2.25	0.76	7.44	109.20
HAMILTON	1.53	2.70	17.30	14.23	23.71	0.35	19.54	188.37
HARDEE	3.26	27.95	37.78	50.69	13.92	2.25	7.26	214.93
HENDRY	5.31	51.18	28.46	81.35	15.91	1.44	16.79	293.54
HERNANDO	12.82	65.97	74.25	229.76	38.23	2.66	34.59	654.10
HIGHLANDS	5.58	58.61	92.64	259.21	42.25	4.33	39.97	680.93
HILLSBOROUGH	792.24	438.30	1,153.51	397.28	1,879.88	33.49	798.46	8,342.90
HOLMES	0.88	13.38	18.84	41.77	0.00	0.04	5.25	180.07
INDIAN RIVER	3.59	35.69	105.09	186.64	126.22	1.43	37.69	686.15
JACKSON	8.38	82.78	24.70	99.42	60.77	1.50	13.97	494.18
JEFFERSON	1.04	28.37	19.81	14.12	7.42	0.51	0.00	144.32
LAFAYETTE	0.08	8.12	4.15	4.76	1.18	0.72	1.42	35.[illegible]7
LAKE	17.67	122.88	202.41	324.89	158.69	3.27	53.88	1,405.5[illegible]
LEE	8.93	312.94	369.48	581.00	432.68	6.57	141.75	2,635.06
LEON	4.64	156.76	280.52	321.17	514.61	9.16	117.50	2,055.92
LEVY	7.29	64.47	18.60	119.73	13.01	2.28	19.92	325.27
LIBERTY	0.34	3.50	1.55	22.90	1.74	0.23	0.00	67.77
MADISON	2.45	4.22	40.96	19.39	50.85	0.08	7.94	197.33
MANATEE	18.54	186.28	218.00	445.47	70.74	3.90	141.87	1,541.43
MARION	52.80	194.50	328.58	522.74	134.50	8.16	64.07	1,798.89
MARTIN	12.98	125.59	127.04	193.78	123.31	4.57	41.35	804.45
MONROE	10.54	91.42	89.50	140.13	88.38	0.64	51.08	585.85
NASSAU	17.23	61.00	88.38	238.91	26.70	0.70	6.70	540.78
OKALOOSA	7.37	95.50	263.21	70.61	215.36	2.11	56.14	1,089.17
OKEECHOBEE	0.92	28.52	44.00	68.37	17.66	2.63	10.86	296.54
ORANGE	52.28	329.56	886.35	641.72	726.04	18.64	279.41	5,090.13
OSCEOLA	7.06	34.20	74.33	198.45	56.46	4.25	24.70	679.75
PALM BEACH	30.10	734.62	1,616.58	979.00	1,379.26	48.34	295.40	6,966.90
PASCO	32.46	259.27	286.67	300.76	222.80	7.05	131.69	1,931.21
PINELLAS	128.16	895.13	1,222.03	1,125.75	790.72	29.78	584.52	6,674.19
POLK	69.35	368.50	554.16	578.20	643.00	10.79	180.92	3,667.58
PUTNAM	9.17	26.78	91.30	123.70	29.09	1.60	26.68	562.99
ST. JOHNS	2.07	39.15	137.67	129.32	130.83	1.20	20.04	663.73
ST. LUCIE	50.03	58.61	140.96	85.57	218.97	10.11	71.02	996.60
SANTA ROSA	1.79	47.34	94.57	184.67	75.81	2.92	24.20	701.74
SARASOTA	71.15	227.14	410.70	389.66	492.78	7.62	189.72	2,458.67
SEMINOLE	29.89	158.31	389.42	304.48	896.35	7.14	96.07	2,553.96
SUMTER	0.64	33.43	16.91	65.94	9.44	0.67	14.38	258.85
SUWANNEE	4.69	16.27	42.65	31.34	6.90	0.08	0.00	206.16
TAYLOR	0.58	9.41	19.82	57.70	8.86	0.34	23.75	195.96
UNION	4.38	11.76	19.14	12.79	0.00	0.94	0.00	75.28
VOLUSIA	84.90	315.89	370.20	701.51	639.73	15.23	242.38	3,261.83
WAKULLA	0.27	23.83	23.25	91.54	6.81	0.46	6.50	198.25
WALTON	1.72	14.18	26.93	42.32	3.58	0.72	0.00	176.21
WASHINGTON	1.47	20.60	16.82	63.84	8.12	1.34	2.92	157.60
DOZIER/SUNLAND	4.91	14.99	3.19	3.69	0.00	0.00	71.77	109.70
OKEECHOBEE BOYS	6.65	5.93	4.21	1.18	0.00	0.00	1.15	22.89
STATE	2,403.82	10,479.32	16,677.01	24,360.19	17,724.94	538.15	7,272.95	114,676.82

II

1989-90 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL JOB PREPARATORY 7-12

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial	Exploratory
ALACHUA	68.81	303.68	1.69	104.87	3.83	0.00	124.86	160.50	269.44
BAKER	37.08	80.55	0.00	47.31	0.00	0.00	47.31	35.32	72.57
BAY	0.00	348.02	123.65	62.52	0.00	12.25	190.34	218.33	187.64
BRADFORD	51.60	51.90	16.81	1.83	0.00	14.79	24.20	57.79	37.48
BREVARD	2.34	524.60	166.64	361.58	45.54	0.00	371.66	581.25	436.21
BROWARD	311.92	1,952.48	647.37	680.68	288.65	27.75	1,569.95	2,011.39	1,400.83
CALHOUN	20.83	39.79	0.00	0.00	0.00	0.00	24.76	22.01	10.72
CHARLOTTE	19.03	138.50	39.89	69.78	2.25	0.00	78.20	134.07	182.04
CITRUS	46.98	154.08	0.00	61.63	7.29	7.58	85.16	136.91	180.63
CLAY	30.20	375.14	73.22	63.33	36.38	0.00	184.56	284.99	221.17
COLLIER	13.66	163.64	50.71	9.81	4.09	0.06	161.64	148.06	252.34
COLUMBIA	45.18	83.63	12.99	53.43	10.55	22.58	61.84	95.97	118.35
DADE	88.81	4,685.91	440.05	2,224.26	234.45	162.54	2,064.70	3,533.94	4,186.32
DESOTO	38.95	49.11	52.79	0.00	5.00	0.00	44.40	28.16	80.49
DIXIE	10.92	16.43	0.00	12.92	0.00	0.00	6.58	31.19	19.86
DUVAL	18.51	1,501.70	274.24	258.87	121.00	36.55	867.69	1,817.63	1,198.44
ESCAMBIA	91.53	742.56	11.18	165.04	34.28	4.75	359.50	419.69	456.36
FLAGLER	15.51	42.21	16.50	22.07	0.00	0.00	17.35	52.88	54.60
FRANKLIN	0.00	21.27	0.00	11.92	0.00	0.00	23.83	34.53	2.88
GADSDEN	20.02	68.30	16.47	0.00	0.00	0.00	63.67	87.88	83.30
GILCHRIST	35.42	29.18	0.00	0.00	0.00	0.00	23.08	21.11	37.60
GLADES	7.72	16.48	0.00	3.50	0.00	0.00	3.34	11.95	15.61
GULF	8.62	36.53	0.00	14.26	0.00	0.00	24.35	33.08	39.76
HAMILTON	17.98	54.91	0.00	0.00	0.00	0.00	46.73	40.71	11.64
HARDEE	35.24	64.31	0.00	14.66	16.50	0.00	64.58	38.41	47.11
HENDRY	34.55	93.95	0.02	25.58	0.16	1.79	42.32	47.91	104.54
HERNANDO	30.69	154.91	116.16	89.19	0.00	0.00	147.76	115.87	112.76
HIGHLANDS	52.92	136.97	0.00	114.94	0.00	0.00	90.49	51.96	106.57
HILLSBOROUGH	354.22	1,456.67	349.68	876.48	114.78	206.55	841.87	1,296.09	1,108.95
HOLMES	48.35	64.60	0.00	0.00	0.00	0.00	21.06	15.79	27.18
INDIAN RIVER	24.09	162.32	11.90	50.74	7.45	0.00	58.60	133.29	136.60
JACKSON	88.37	152.00	0.00	32.70	0.00	11.09	48.95	0.00	118.45
JEFFERSON	0.00	26.20	0.00	14.42	0.00	0.00	37.20	28.51	45.83
LAFAYETTE	23.88	12.00	0.00	14.10	0.00	0.00	5.83	0.00	6.92
LAKE	141.48	339.03	68.02	158.72	0.44	39.44	158.61	133.65	237.26
LEE	18.39	551.72	229.89	357.03	3.89	0.00	319.11	398.76	406.66
LEON	34.11	285.30	0.00	227.08	0.30	3.00	164.63	317.98	348.68
LEVY	47.41	66.92	0.00	33.72	0.00	34.12	30.17	48.86	64.19
LIBERTY	12.72	16.34	0.00	0.00	0.00	15.02	10.45	13.66	11.59
MADISON	35.85	49.79	0.00	16.75	1.67	0.00	39.11	20.76	25.45
MANATEE	75.13	273.26	44.98	45.65	0.00	0.00	251.82	179.63	286.79
MARION	197.42	521.70	29.75	308.56	35.70	10.08	239.70	444.85	378.78
MARTIN	16.77	135.82	15.92	53.53	0.00	0.00	59.33	206.31	172.62
MONROE	0.00	97.48	0.00	76.74	0.00	0.00	28.44	97.89	17.93
NASSAU	13.15	116.99	0.00	106.19	23.05	0.00	87.95	50.52	42.76
OKALOOSA	31.60	377.71	4.84	134.95	3.79	0.00	204.16	216.41	194.92
OKEECHOBEE	44.17	60.68	0.00	80.12	4.60	0.00	14.62	66.86	72.52
ORANGE	306.66	1,375.08	408.61	339.91	38.43	0.00	803.24	859.63	1,041.74
OSCEOLA	43.33	151.77	80.36	83.96	0.00	0.00	87.77	85.57	307.09
PALM BEACH	112.34	1,067.11	183.21	584.25	36.07	0.00	1,017.33	1,155.27	1,220.04
PASCO	72.48	481.55	98.27	229.22	38.31	0.00	238.43	587.15	610.34
PINELLAS	78.89	1,254.61	283.93	444.24	55.08	453.32	872.09	1,189.31	1,172.44
POLK	317.73	932.13	133.75	256.08	18.12	0.00	530.79	664.73	761.67
PUTNAM	40.41	166.61	0.00	54.01	14.00	0.00	88.99	203.12	244.33
ST. JOHNS	11.32	124.01	3.94	5.78	0.00	0.00	114.19	233.52	83.35
ST. LUCIE	23.57	243.04	23.74	126.54	6.92	0.00	120.50	162.11	186.04
SANTA ROSA	59.23	277.41	0.00	133.46	5.54	0.00	102.81	99.36	178.35
SARASOTA	31.50	396.32	5.25	204.78	10.73	99.36	146.67	183.02	175.28
SEMINOLE	46.08	757.82	114.62	322.81	36.10	0.00	313.21	401.98	720.51
SUMTER	113.21	68.90	0.00	59.30	0.00	0.00	60.90	0.00	61.18
SUWANNEE	70.98	62.41	0.00	38.74	0.00	0.00	84.15	80.62	51.55
TAYLOR	0.00	38.71	0.00	39.18	1.91	0.00	6.84	44.45	53.51
UNION	23.78	39.87	0.00	0.00	0.00	0.00	6.42	17.35	32.78
VOLUSIA	141.99	468.73	72.55	139.73	0.00	7.67	437.17	450.68	336.69
WAKULLA	10.92	41.70	0.00	31.83	0.00	0.00	8.16	21.62	44.10
WALTON	22.43	69.95	0.00	25.94	0.00	0.00	39.87	31.73	62.65
WASHINGTON	33.52	59.27	13.66	28.01	0.00	0.00	21.75	83.05	58.41
DOZIER/SUNLAND	3.45	0.00	0.00	17.79	0.00	0.00	0.00	39.23	0.00
OKEECHOBEE BOYS	0.00	0.00	0.00	0.00	0.00	1.00	0.00	29.33	0.78
STATE	3,929.05	24,774.27	4,237.25	10,227.02	1,276.85	1,171.29	14,537.74	20,546.14	21,034.17

II

1989-90 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL JOB PREPARATORY - ADULT

REGION/ DISTRICT	Agriculture	Office	Distributive	Diversified	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	19.64	19.[illegible]	3.67	20.83	0.00	0.00	0.00	3.69
BAKER	18.51	0.00	0.00	0.00	0.00	0.00	39.65	21.69
BAY	0.58	182.88	20.43	0.00	105.11	1.99	29.61	358.12
BRADFORD	3.55	18.06	0.00	0.00	0.00	0.00	0.84	129.82
BREVARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BROWARD	6.39	656.80	22.98	22.09	1,081.59	343.08	241.11	2,318.77
CALHOUN	0.00	52.22	0.00	0.00	0.00	0.00	0.00	0.00
CHARLOTTE	1.03	98.46	16.98	0.00	111.54	0.73	2.56	148.97
CITRUS	0.00	40.53	8.53	0.00	53.81	149.07	0.00	115.72
CLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLIER	24.16	34.22	0.00	441.77	130.59	0.00	0.00	332.76
COLUMBIA	6.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DADE	180.59	1,426.07	239.12	220.13	796.04	1.80	392.35	3,119.[illegible]6
DESOTO	0.43	21.26	0.00	0.00	19.79	0.00	69.01	24.06
DIXIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.49
DUVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCAMBIA	42.78	250.23	14.08	18.39	41.55	123.29	0.00	499.83
FLAGLER	23.96	16.20	1.75	0.00	0.24	4.78	11.80	314.46
FRANKLIN	0.00	4.10	0.00	0.00	0.00	0.00	0.00	0.72
GADSDEN	0.00	15.75	0.11	0.00	7.20	0.00	7.25	8.50
GILCHRIST	0.00	3.71	0.00	0.00	0.00	0.00	0.00	0.36
GLADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GULF	13.29	0.00	0.00	0.00	0.00	0.00	2.15	3.30
HAMILTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
HARDEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HENDRY	0.00	3.76	0.00	0.00	4.05	3.40	0.33	0.00
HERNANDO	0.00	4.40	0.00	0.00	18.80	0.00	0.00	0.00
HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBOROUGH	88.71	390.71	73.91	0.00	508.09	601.37	136.97	915.65
HOLMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDIAN RIVER	0.00	0.00	0.00	0.00	28.43	0.00	0.30	0.69
JACKSON	12.30	4.83	0.00	0.00	0.00	0.00	42.71	91.30
JEFFERSON	0.00	12.59	0.00	0.00	0.00	0.00	0.00	0.00
LAFAYETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE	9.60	109.98	24.24	0.00	132.98	112.16	74.78	205.48
LEE	65.46	104.43	14.40	33.47	244.87	240.41	20.06	459.81
LEON	40.66	394.90	4.25	2.84	106.62	214.80	78.19	716.49
LEVY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LIBERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANATEE	5.32	76.87	2.38	0.00	194.98	71.31	14.86	289.82
MARION	25.50	0.00	7.12	0.00	59.65	71.33	17.52	12.82
MARTIN	75.33	18.21	0.00	9.42	1.48	0.00	22.69	175.28
MONROE	29.16	5.24	0.00	0.00	9.84	0.00	0.00	7.91
NASSAU	0.00	2.08	0.00	66.66	2.73	0.00	0.00	0.88
OKALOOSA	37.19	88.56	22.62	0.00	24.08	6.24	3.00	357.58
OKEECHOBEE	23.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORANGE	57.40	521.92	252.23	282.23	321.39	192.14	124.15	1,953.89
OSCEOLA	0.00	0.00	0.00	0.32	19.16	39.19	0.00	0.00
PALM BEACH	116.08	288.99	3.69	0.16	353.67	47.81	65.63	2,189.55
PASCO	0.29	37.69	1.10	0.00	78.93	0.00	13.27	77.76
PINELLAS	62.80	556.80	79.16	76.05	572.48	147.85	198.73	1,942.13
POLK	15.66	263.77	26.60	0.00	146.45	27.43	28.30	1,206.18
PUTNAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. JOHNS	11.22	190.65	0.00	0.00	141.90	165.37	3.65	1,196.30
ST. LUCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA ROSA	24.72	75.38	0.00	3.61	12.85	0.00	39.31	93.18
SARASOTA	14.95	258.79	12.72	0.00	480.38	279.46	239.12	379.67
SEMINOLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMTER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUWANNEE	2.75	37.36	0.00	2.41	40.43	0.00	4.16	105.62
TAYLOR	0.00	43.70	0.00	0.77	19.72	0.00	0.00	146.02
UNION	35.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VOLUSIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKULLA	0.00	15.00	0.00	6.00	0.00	0.00	0.00	0.00
WALTON	0.00	0.00	0.00	0.00	7.17	0.00	0.00	7.65
WASHINGTON	68.97	60.92	17.46	7.33	36.61	88.38	34.44	306.95
DOZIER/SUNLAND	15.07	0.00	0.00	3.05	0.00	0.00	33.83	0.77
OKEECHOBEE BOYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.41
STATE	**1,180.06**	**6,407.43**	**869.53**	**1,217.53**	**5,915.20**	**2,933.30**	**1,992.33**	**20,249.21**

II

1989-90 FTE BY PROGRAM - UNWEIGHTED
VOCATIONAL ADULT SUPPLEMENTAL

REGION/ DISTRICT	Agriculture	Office	Distributive	Health	Public Service	Home Economics	Technical Trade & Industrial
ALACHUA	0.10	0.00	0.00	0.00	0.00	3.31	6.99
BAKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BAY	0.00	4.10	0.15	5.68	0.00	1.78	9.03
BRADFORD	0.00	0.47	0.00	0.00	0.00	0.72	0.79
BREVARD	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BROWARD	0.93	730.93	294.37	44.17	217.77	93.96	220.15
CALHOUN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHARLOTTE	1.64	18.64	1.69	6.01	2.70	1.32	22.28
CITRUS	0.00	11.59	2.48	0.00	26.31	0.00	14.57
CLAY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COLLIER	6.56	68.87	12.91	11.42	86.26	12.87	45.67
COLUMBIA	0.00	1.05	0.00	0.00	0.11	0.00	0.00
DADE	0.52	221.09	29.29	49.87	0.93	81.88	235.71
DESOTO	0.00	1.68	0.00	0.00	0.00	0.00	0.28
DIXIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DUVAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ESCAMBIA	0.00	23.34	0.00	0.00	57.34	0.00	2.74
FLAGLER	0.00	6.90	0.22	4.28	2.45	0.11	2.76
FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GADSDEN	0.00	4.31	0.00	0.00	0.00	0.00	0.87
GILCHRIST	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GLADES	0.00	2.60	0.00	0.00	0.00	0.00	0.00
GULF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAMILTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HARDEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HENDRY	0.00	4.92	0.00	0.00	0.00	0.00	0.00
HERNANDO	0.00	5.11	0.00	0.00	0.00	0.00	0.00
HIGHLANDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HILLSBOROUGH	2.03	469.80	474.95	169.84	11.78	75.85	350.65
HOLMES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INDIAN RIVER	0.00	5.02	0.00	2.91	0.00	0.55	0.82
JACKSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEFFERSON	0.00	1.59	0.00	0.00	0.00	0.00	0.00
LAFAYETTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LAKE	0.95	20.47	9.29	27.82	46.30	10.70	21.44
LEE	6.04	63.07	5.81	7.63	31.69	4.33	52.66
LEON	1.78	47.28	21.43	18.55	211.36	11.60	51.97
LEVY	2.10	0.00	0.00	0.00	0.00	0.00	0.00
LIBERTY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MANATEE	3.20	17.21	5.17	5.72	55.22	46.24	24.01
MARION	1.73	25.40	0.40	0.12	30.66	2.09	12.86
MARTIN	0.00	28.11	0.00	0.61	0.00	0.98	4.64
MONROE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NASSAU	0.00	3.02	0.00	0.00	0.52	0.19	0.00
OKALOOSA	0.00	10.12	0.00	0.00	0.04	0.00	0.17
OKEECHOBEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORANGE	0.77	221.07	534.56	54.13	390.47	440.94	525.02
OSCEOLA	0.00	16.31	0.00	7.54	13.37	5.05	0.60
PALM BEACH	4.58	349.91	103.32	78.85	52.53	53.84	264.06
PASCO	0.00	7.76	1.00	3.03	0.00	10.68	18.37
PINELLAS	42.51	252.05	38.79	167.18	93.60	47.19	486.88
POLK	0.00	22.90	20.26	84.46	259.08	27.71	76.59
PUTNAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST. JOHNS	2.91	41.34	0.00	8.53	90.54	72.28	51.28
ST. LUCIE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SANTA ROSA	0.00	3.92	0.00	0.00	0.00	0.00	1.08
SARASOTA	7.11	107.86	81.34	44.58	109.12	31.44	91.19
SEMINOLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUMTER	0.00	5.70	0.00	0.00	0.00	0.36	0.00
SUWANNEE	0.00	7.95	0.00	0.78	0.00	0.57	11.20
TAYLOR	0.00	1.92	0.00	0.00	0.00	0.00	1.85
UNION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VOLUSIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WAKULLA	0.00	3.61	0.00	2.78	0.00	0.00	0.00
WALTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WASHINGTON	0.34	12.08	0.87	1.42	13.09	2.52	15.20
DOZIER/SUNLAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OKEECHOBEE BOYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE	85.80	2,851.07	1,638.30	807.91	1,803.24	1,041.06	2,624.38

II

1989-90 FTE BY PROGRAM - UNWEIGHTED
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Adult Basic and High School	Kindergarten Grade 3	Grades 4-8	Grades 9-12	Dropout Prevention
ALACHUA	484.01	6,694.43	8,134.10	5,561.69	311.17
BAKER	39.01	1,381.99	1,258.10	738.96	54.22
BAY	404.52	6,940.96	6,938.80	4,059.93	749.82
BRADFORD	54.76	1,293.31	1,379.16	881.80	69.98
BREVARD	0.00	18,470.26	17,044.15	11,921.93	699.37
BROWARD	12,091.98	51,818.59	44,868.09	29,931.26	5,755.59
CALHOUN	45.45	680.32	761.78	408.26	15.45
CHARLOTTE	330.95	3,626.15	3,923.84	2,993.29	282.46
CITRUS	392.64	3,570.06	3,723.34	2,359.11	251.00
CLAY	109.35	6,534.24	7,262.20	4,637.55	243.26
COLLIER	937.38	6,799.18	6,276.21	3,693.40	826.81
COLUMBIA	73.29	2,769.06	2,605.97	1,501.77	196.18
DADE	28.684.87	90,312.29	95,378.32	62,837.11	5,211.85
DESOTO	221.00	1,326.10	1,246.36	603.56	104.29
DIXIE	3.64	633.37	609.63	337.57	44.14
DUVAL	0.00	38,014.10	34,968.22	20,042.77	934.14
ESCAMBIA	392.72	13,520.48	11.452.64	8,837.45	3,575.99
FLAGLER	294.99	1,200.35	1,203.17	801.71	103.95
FRANKLIN	12.64	494.74	567.84	290.19	0.00
GADSDEN	209.60	2,844.48	2,910.97	1,652.74	101.27
GILCHRIST	7.27	612.22	603.63	319.07	18.92
GLADES	4.60	321.78	278.65	169.55	47.22
GULF	84.45	624.16	767.67	563.30	25.59
HAMILTON	22.79	696.92	805.73	467.93	42.11
HARDEE	181.06	1,677.63	1,540.36	752.24	109.54
HENDRY	117.65	2,025.30	1,966.75	1,021.42	115.36
HERNANDO	214.45	3,843.52	4,140.87	2,373.80	442.25
HIGHLANDS	0.00	3,089.44	2,863.46	1,739.23	209.64
HILLSBOROUGH	3,709.09	41,183.72	38,018.23	25,045.96	3,761.55
HOLMES	0.00	950.57	1,169.11	746.82	0.00
INDIAN RIVER	141.35	3,949.71	3,714.99	2,294.12	240.08
JACKSON	589.26	2,373.40	2,592.38	1,596.61	107.47
JEFFERSON	120.48	699.07	677.94	378.30	37.66
LAFAYETTE	18.16	340.21	374.51	200.44	24.86
LAKE	286.79	6,710.33	6,652.91	3,874.67	506.23
LEE	753.88	13,921.63	13,422.31	8,455.28	1,033.89
LEON	1,136.51	9,059.64	8,012.01	5,106.23	1,232.74
LEVY	89.02	1,636.17	1,557.27	811.45	62.76
LIBERTY	121.62	322.31	353.76	189.49	9.91
MADISON	0.00	999.35	953.20	684.08	133.73
MANATEE	477.70	9,070.24	8,152.82	4,770.11	760.55
MARION	332.82	9,534.58	9,290.89	5,273.97	485.42
MARTIN	683.86	3,759.65	3,351.17	2,564.85	376.24
MONROE	197.56	2,819.04	2,572.40	1,643.16	225.33
NASSAU	107.92	2,662.68	2,962.08	1,755.32	92.83
OKALOOSA	47.01	8,227.99	8,721.79	6,071.02	104.67
OKEECHOBEE	35.55	1,971.02	1,976.29	946.50	144.16
ORANGE	4,546.73	32,239.10	33,204.75	20,663.16	1,015.88
OSCEOLA	144.68	5,972.45	5,963.51	4,009.77	479.40
PALM BEACH	3,862.13	35,203.60	30,957.89	20,250.03	2,488.79
PASCO	715.30	11,014.65	10,276.88	6,245.20	978.65
PINELLAS	3,478.61	28,372.45	28,456.63	20,568.57	3,025.76
POLK	1,155.43	22,051.82	21,098.17	13,036.59	1,251.86
PUTNAM	0.00	4,030.52	3,961.99	2,070.26	150.28
ST. JOHNS	269.72	3,975.54	3,883.58	2,368.41	205.88
ST. LUCIE	0.00	7,780.33	7,245.89	3,903.80	285.80
SANTA ROSA	176.54	4,704.74	5,107.80	3,153.53	196.98
SARASOTA	1,040.90	8,808.58	7,954.01	5,895.76	1,483.92
SEMINOLE	0.00	14,866.22	15,701.51	11,002.83	583.97
SUMTER	36.59	1,689.32	1,714.60	964.76	119.82
SUWANNEE	50.12	1,616.79	1,738.08	1,171.97	149.12
TAYLOR	132.32	1,177.72	1,081.53	704.22	152.06
UNION	26.25	672.71	634.28	323.35	31.59
VOLUSIA	0.00	15,136.17	14,952.36	9,938.76	624.51
WAKULLA	72.21	1,028.02	918.21	634.14	123.40
WALTON	0.00	1,374.32	1,472.87	819.11	110.14
WASHINGTON	136.66	882.28	1,001.66	702.28	5.01
DOZIER/SUNLAND	0.43	0.00	0.00	0.00	74.58
OKEECHOBEE BOYS	1.42	0.00	0.00	0.00	235.12
STATE	70,109.69	596,604.07	577,332.27	372,333.29	43,654.17

II

FINAL UNWEIGHTED FTE, 1989-90
BASIC EDUCATION PROGRAMS

REGION/ DISTRICT	Kindergarten Grade 3 Mainstream	Grades 4-8 Mainstream	Grades 9-12 Mainstream	ESOL/Intensive English	1989-90 Total All Unweighted FTE Programs
ALACHUA	1.78	4.51	5.38	59.35	22,401.89
BAKER	0.00	0.00	0.00	0.00	3,379.05
BAY	0.52	1.79	0.00	22.11	17,942.00
BRADFORD	0.00	0.00	0.00	0.00	3,554.27
BREVARD	9.19	10.73	0.32	6.57	47,456.58
BROWARD	49.62	160.77	58.56	3,641.60	126,886.89
CALHOUN	0.00	0.00	0.00	0.00	1,850.38
CHARLOTTE	0.00	11.32	12.31	10.27	10,566.91
CITRUS	17.73	28.32	4.09	0.00	9,702.65
CLAY	0.00	0.00	0.00	20.95	18,433.79
COLLIER	0.00	0.00	0.00	313.12	16,768.79
COLUMBIA	0.68	0.74	0.00	0.00	6,878.22
DADE	1.91	1.36	0.00	16,650.75	248,530.99
DESOTO	0.00	0.00	4.25	34.62	3,180.27
DIXIE	0.00	0.00	0.00	0.00	1,580.57
DUVAL	1.00	0.30	1.61	164.94	93,028.00
ESCAMBIA	0.66	1.95	0.00	82.26	33,813.18
FLAGLER	0.00	0.00	0.00	0.00	3,205.23
FRANKLIN	0.49	0.00	0.00	0.00	1,353.26
GADSDEN	0.00	0.00	0.00	18.05	7,408.19
GILCHRIST	0.00	0.00	0.00	0.00	1,534.92
GLADES	0.00	0.00	0.00	0.00	769.98
GULF	0.00	0.00	0.00	0.00	1,955.13
HAMILTON	0.60	0.00	0.08	0.00	1,971.26
HARDEE	0.00	0.00	0.00	121.15	3,970.23
HENDRY	1.94	1.00	0.00	0.00	5,016.41
HERNANDO	0.00	0.00	0.55	21.04	10,358.74
HIGHLANDS	0.21	2.57	1.31	77.58	7,696.22
HILLSBOROUGH	0.00	0.00	0.00	339.53	104,247.91
HOLMES	0.00	0.00	0.00	0.00	2,866.50
INDIAN RIVER	0.00	0.99	2.65	53.05	9,962.46
JACKSON	0.39	0.00	0.00	3.16	6,562.78
JEFFERSON	0.00	0.00	0.00	0.00	1,755.31
LAFAYETTE	0.34	1.78	2.26	0.00	919.54
LAKE	11.20	6.98	0.75	43.26	17,256.84
LEE	3.13	2.71	5.49	234.96	35,810.55
LEON	16.83	37.99	18.63	46.02	22,251.33
LEVY	0.00	0.00	0.00	0.00	4,004.89
LIBERTY	0.00	7.15	2.50	0.00	875.21
MADISON	0.00	0.00	0.00	0.00	2,636.63
MANATEE	9.21	4.97	6.24	167.63	22,013.59
MARION	0.00	0.00	0.00	10.47	24,099.44
MARTIN	0.00	0.00	0.00	93.72	9,675.67
MONROE	0.10	0.00	0.00	54.62	7,034.70
NASSAU	0.00	0.00	0.00	0.00	7,380.08
OKALOOSA	0.00	0.00	0.00	71.03	23,020.80
OKEECHOBEE	0.08	2.69	0.18	59.57	4,896.76
ORANGE	1.69	5.29	1.95	335.25	86,115.94
OSCEOLA	0.00	0.07	0.00	240.82	15,945.80
PALM BEACH	6.78	12.32	35.79	1,267.19	86,466.41
PASCO	4.41	5.41	15.55	0.00	27,562.10
PINELLAS	17.84	37.00	5.40	274.13	77,457.89
POLK	2.31	2.58	0.00	137.46	56,191.47
PUTNAM	0.00	0.00	0.00	0.00	10,062.77
ST. JOHNS	0.00	1.83	0.00	0.62	10,229.36
ST. LUCIE	0.00	0.00	0.00	38.84	18,930.02
SANTA ROSA	1.99	1.88	5.43	1.85	12,975.37
SARASOTA	6.86	31.94	35.71	41.13	22,732.86
SEMINOLE	0.00	0.00	0.00	110.65	41,570.56
SUMTER	0.00	0.00	0.00	0.00	4,368.68
SUWANNEE	0.00	0.00	0.00	0.00	4,526.84
TAYLOR	8.13	17.18	4.34	0.00	2,993.12
UNION	0.00	0.00	0.00	0.00	1,630.34
VOLUSIA	0.35	0.80	0.10	462.54	40,028.54
WAKULLA	5.76	22.60	7.95	0.00	2,616.68
WALTON	0.00	0.00	0.50	0.00	3,666.80
WASHINGTON	0.00	0.00	0.00	0.00	2,586.22
DOZIER/SUNLAND	0.00	0.00	0.00	0.00	0.00
OKEECHOBEE BOYS	0.00	0.00	0.00	0.00	0.00
STATE	183.73	429.52	239.88	25,331.86	1,547,122.76

III FISCAL DATA
ALL FUNDS FEDERAL REVENUES

	3.1	3.2	3.3	3.4	3.5
REGION/ DISTRICT	FEDERAL DIRECT	VOCATIONAL FUNDS	EDUCATION CONSOLIDATION IMPROVEMENT ACT	ADULT BASIC EDUCATION ACT	NATIONAL SCHOOL LUNCH FUNDS
PANHANDLE					
BAY	1,072,572	304,768	2,515,403	32,326	2,933,280
CALHOUN		136,688	363,585	14,756	373,118
ESCAMBIA	1,913,746	374,065	6,287,840	64,928	6,911,318
FRANKLIN		136,371	331,781	8,086	252,444
GADSDEN	409,044	256,428	2,336,701	42,241	2,412,503
GULF	25,315	65,383	359,651	11,318	262,426
HOLMES	25,315	149,881	555,700		441,950
JACKSON		183,629	1,135,972	38,433	1,270,873
JEFFERSON		270,476	502,613	6,269	428,562
LEON	162,964	445,118	2,823,744	68,181	2,704,708
LIBERTY	5,000	81,093	163,539	9,997	152,360
MADISON		197,331	746,838		621,483
OKALOOSA	3,550,954	157,885	1,826,697	3,711	2,264,811
SANTA ROSA	361,637	170,305	1,494,477	18,372	1,502,995
TAYLOR	34,776	406,606	608,899	17,779	505,004
WAKULLA	103,996	125,179	228,869	7,234	387,075
WALTON	195,550	121,706	726,002		537,709
WASHINGTON	62,811	376,324	672,743	74,577	507,610
CROWN					
ALACHUA	952,917	451,364	2,669,571	29,768	3,523,725
BAKER		184,686	410,963	11,998	479,392
BRADFORD	26,656	220,473	537,216	14,298	537,690
CITRUS	159,259	236,428	989,994	20,368	966,615
CLAY	961,124	98,415	1,258,906	13,091	1,232,200
COLUMBIA	63,727	139,505	1,018,345	20,250	1,125,038
DIXIE	9,070	71,618	345,224		341,559
DUVAL	2,545,192	884,153	15,215,879		12,466,132
FLAGLER		129,904	249,907	9,694	271,748
GILCHRIST		131,509	173,251		230,625
HAMILTON		171,379	840,797	13,094	398,198
LAFAYETTE		48,569	172,583	9,030	139,246
LEVY		108,087	611,650	13,705	710,872
MARION		276,596	3,562,356	49,157	4,178,752
NASSAU	29,000	53,634	638,306	15,221	656,240
PUTNAM	43,160	201,638	1,751,857		2,232,146
ST. JOHNS	27,613	362,614	1,233,166		990,340
SUWANNEE	86,837	269,585	856,893	22,684	660,838
UNION	5,832	102,070	149,322	9,707	242,933
EAST CENTRAL					
BREVARD	2,654,145	231,690	3,249,271		3,910,460
INDIAN RIVER	22,014	79,138	1,145,287	18,926	1,201,300
LAKE	131,298	249,978	2,358,248	36,097	2,023,089
OKEECHOBEE	15,653	102,622	1,167,077	12,732	963,968
ORANGE	1,384,122	824,292	10,736,481	240,227	8,659,886
OSCEOLA		104,387	977,921	15,194	1,617,887
ST. LUCIE	291,277	174,596	2,855,708		2,845,380
SEMINOLE	554,537	195,270	2,512,306		3,119,472
SUMTER		132,695	845,949	16,076	735,340
VOLUSIA	194,732	212,630	4,724,559		4,317,307
WEST CENTRAL					
CHARLOTTE	247,007	127,776	585,751	16,022	1,026,590
DESOTO		174,384	819,610	4,509	541,473
GLADES	125,887	93,057	128,672	4,457	128,335
HARDEE	118,176	116,124	2,069,010		899,093
HERNANDO	57,921	134,600	739,634		1,116,022
HIGHLANDS	259,953	175,252	2,023,851		1,432,708
HILLSBOROUGH	5,324,506	933,435	21,265,420	378,704	18,028,785
LEE	576,081	225,661	3,387,915	50,014	4,481,195
MANATEE	11,270	199,792	2,899,994	38,736	2,886,219
PASCO	907,539	262,902	3,084,606	58,116	3,704,495
PINELLAS	502,022	948,968	8,088,542	164,256	8,232,603
POLK	446,432	760,027	8,832,397	107,454	8,243,016
SARASOTA	848,916	304,999	2,239,569		2,171,100
SOUTH					
BROWARD	2,616,403	1,223,481	13,142,603	361,093	15,435,422
COLLIER	602,250	258,514	3,862,624	30,587	2,484,211
DADE	3,682,847	1,382,872	36,598,929	814,174	46,321,993
HENDRY	5,844	120,601	1,413,500	17,524	812,947
MARTIN	28,523	174,492	1,202,244	23,309	1,031,574
MONROE	962,721	124,392	811,947	10,322	749,614
PALM BEACH	2,001,549	532,408	10,442,525	185,229	10,949,454
STATE TOTALS	**37,407,692**	**18,682,498**	**210,579,390**	**3,274,031**	**215,925,456**

ALL FUNDS FEDERAL REVENUES

REGION/ DISTRICT	3.6 OTHER FEDERAL THROUGH STATE	3.7 TOTAL FEDERAL THROUGH STATE	3.8 TOTAL FEDERAL	3.9 PERCENT FEDERAL
PANHANDLE				
BAY	1,569,413	7,355,190	8,427,762	8.0
CALHOUN	86,117	974,265	974,265	9.0
ESCAMBIA	2,825,186	16,463,337	18,377,083	8.0
FRANKLIN	83,802	812,484	812,484	9.4
GADSDEN	441,722	5,489,595	5,898,639	14.4
GULF	143,428	842,206	867,521	7.7
HOLMES	250,485	1,398,016	1,423,332	5.4
JACKSON	316,105	2,945,012	2,945,012	8.2
JEFFERSON	124,747	1,332,668	1,332,668	8.7
LEON	2,468,993	8,510,745	8,673,709	5.7
LIBERTY	302,088	709,078	714,078	12.2
MADISON	128,831	1,694,482	1,694,482	11.1
OKALOOSA	962,011	5,215,116	8,766,070	7.7
SANTA ROSA	687,408	3,873,556	4,235,193	5.8
TAYLOR	81,802	1,620,090	1,654,866	8.7
WAKULLA	237,310	985,668	1,089,664	6.5
WALTON	237,786	1,623,203	1,818,753	8.1
WASHINGTON	126,438	1,757,693	1,820,504	6.3
CROWN				
ALACHUA	1,169,472	7,843,900	8,796,817	7.0
BAKER	198,236	1,285,275	1,285,275	6.4
BRADFORD	134,030	1,443,708	1,470,364	7.4
CITRUS	827,810	3,041,216	3,200,475	5.0
CLAY	971,971	3,574,583	4,535,707	4.9
COLUMBIA	371,863	2,675,002	2,738,729	7.3
DIXIE	160,540	918,941	928,011	9.9
DUVAL	6,216,897	34,783,061	37,328,253	6.9
FLAGLER	127,159	788,412	788,412	3.0
GILCHRIST	80,034	615,419	615,419	7.0
HAMILTON	70	1,423,537	1,423,537	11.3
LAFAYETTE	27,500	396,928	396,928	7.4
LEVY	343,701	1,788,016	1,788,016	7.4
MARION	1,951,957	10,018,818	10,018,818	7.2
NASSAU	267,631	1,631,032	1,660,032	3.2
PUTNAM	991,261	5,176,901	5,220,061	7.0
ST. JOHNS	549,537	3,135,657	3,163,270	4.2
SUWANNEE	155,041	1,965,041	2,051,878	7.9
UNION	81,245	585,278	591,110	6.2
EAST CENTRAL				
BREVARD	3,024,756	10,416,177	13,070,322	4.9
INDIAN RIVER	568,949	3,013,601	3,035,615	5.1
LAKE	1,149,368	5,816,779	5,948,077	5.6
OKEECHOBEE	206,339	2,452,738	2,468,391	7.2
ORANGE	6,821,602	27,282,488	28,666,610	5.2
OSCEOLA	658,461	3,373,851	3,373,851	3.6
ST. LUCIE	981,925	6,857,609	7,148,886	6.6
SEMINOLE	1,949,598	7,776,646	8,331,183	3.8
SUMTER	218,140	1,948,199	1,948,199	8.1
VOLUSIA	2,090,671	11,345,167	11,539,899	4.7
WEST CENTRAL				
CHARLOTTE	476,166	2,232,305	2,479,312	3.7
DESOTO	167,593	1,707,569	1,707,569	8.5
GLADES	36,413	390,934	516,821	7.0
HARDEE	170,767	3,254,994	3,373,170	14.1
HERNANDO	535,991	2,526,247	2,584,168	3.9
HIGHLANDS	361,204	3,993,015	4,252,968	8.5
HILLSBOROUGH	7,497,582	48,103,926	53,428,432	7.9
LEE	2,059,019	10,203,804	10,779,885	4.5
MANATEE	1,784,745	7,809,486	7,820,756	5.4
PASCO	1,527,129	8,637,249	9,544,788	5.2
PINELLAS	4,988,317	22,422,686	22,924,708	4.5
POLK	3,749,265	21,692,159	22,138,591	7.0
SARASOTA	1,994,964	6,710,630	7,559,546	4.1
SOUTH				
BROWARD	7,440,805	37,603,404	40,219,807	4.4
COLLIER	1,230,358	7,866,295	8,468,545	6.2
DADE	23,881,477	108,999,445	112,682,293	6.7
HENDRY	134,590	2,499,162	2,505,006	8.7
MARTIN	524,558	2,956,177	2,984,700	4.0
MONROE	372,671	2,068,945	3,031,666	6.2
PALM BEACH	8,077,039	30,186,656	32,188,205	4.5
STATE TOTALS	**110,380,089**	**558,841,472**	**596,249,186**	**5.9**

III FISCAL DATA
ALL FUNDS STATE REVENUES

REGION/ DISTRICT	3.10 FLORIDA EDUCATION FINANCE PROGRAM	3.11 CATEGORICAL PROGRAMS	3.12 RACING COMMISSION FUNDS
PANHANDLE			
BAY	52,756,000	9,168,027	211,083
CALHOUN	6,517,873	1,432,841	215,750
ESCAMBIA	119,521,168	22,753,082	446,500
FRANKLIN	3,603,743	1,358,618	306,000
GADSDEN	25,077,494	4,851,821	223,250
GULF	5,402,153	1,194,547	230,000
HOLMES	9,608,243	12,541,350	209,250
JACKSON	23,665,657	3,727,577	371,500
JEFFERSON	6,285,771	5,512,305	223,250
LEON	74,291,492	13,948,895	223,250
LIBERTY	3,298,436	709,105	271,250
MADISON	9,136,605	2,042,446	217,000
OKALOOSA	61,758,007	11,623,513	190,750
SANTA ROSA	36,190,419	7,497,668	223,250
TAYLOR	9,860,134	2,100,098	223,250
WAKULLA	9,119,182	2,995,031	182,250
WALTON	6,829,653	2,918,442	232,750
WASHINGTON	12,900,556	2,227,616	223,250
CROWN			
ALACHUA	64,915,060	12,225,506	
BAKER	12,927,493	2,466,826	272,000
BRADFORD	12,364,783	2,650,415	223,250
CITRUS	22,322,325	6,353,245	223,250
CLAY	53,138,140	9,425,134	223,250
COLUMBIA	21,823,109	4,053,921	223,250
DIXIE	5,363,895	1,175,605	223,250
DUVAL	256,421,063	54,929,878	446,500
FLAGLER	5,508,022	2,668,930	223,250
GILCHRIST	5,413,734	998,618	202,248
HAMILTON	5,681,010	1,543,450	223,250
LAFAYETTE	3,036,873	694,641	210,150
LEVY	13,837,949	2,795,474	434,500
MARION	68,286,233	15,563,475	
NASSAU	19,872,348	15,736,658	223,250
PUTNAM	26,669,750	6,571,401	133,177
ST. JOHNS	26,318,030	5,447,318	206,750
SUWANNEE	15,687,351	3,474,845	213,250
UNION	5,809,952	1,025,775	223,250
EAST CENTRAL			
BREVARD	106,589,776	29,022,869	223,250
INDIAN RIVER	14,362,289	5,638,535	
LAKE	49,760,121	10,807,240	148,833
OKEECHOBEE	14,405,438	9,706,122	43,654
ORANGE	197,145,637	48,474,654	
OSCEOLA	37,186,793	9,658,295	223,250
ST. LUCIE	34,721,162	12,603,206	223,250
SEMINOLE	102,411,893	21,264,271	386,500
SUMTER	14,118,087	2,865,966	223,250
VOLUSIA	91,945,930	23,950,202	283,485
WEST CENTRAL			
CHARLOTTE	17,176,479	7,261,321	148,833
DESOTO	11,454,392	1,797,521	132,167
GLADES	1,513,181	1,861,318	223,250
HARDEE	12,390,786	2,382,382	187,375
HERNANDO	25,621,824	6,945,635	209,750
HIGHLANDS	20,746,454	6,789,483	223,250
HILLSBOROUGH	291,863,105	52,302,084	446,500
LEE	58,295,716	21,529,021	223,250
MANATEE	46,882,021	12,650,078	
PASCO	72,710,379	17,550,932	223,250
PINELLAS	176,146,235	43,493,301	165,000
POLK	156,950,711	31,575,891	
SARASOTA	37,530,130	14,636,047	446,500
SOUTH			
BROWARD	329,386,606	76,529,080	446,500
COLLIER	12,296,759	13,622,691	
DADE	812,372,074	153,165,377	
HENDRY	13,543,526	3,071,226	143,300
MARTIN	8,205,787	6,432,777	223,250
MONROE	282,094	4,637,458	223,250
PALM BEACH	110,045,416	52,456,794	
STATE TOTALS	**3,999,280,507**	**963,085,874**	**13,972,305**

III FISCAL DATA
ALL FUNDS STATE REVENUES

	3.13	3.14	3.15
REGION/ DISTRICT	OTHER STATE	TOTAL STATE	PERCENT STATE
PANHANDLE			
BAY	1,652,415	63,787,525	61.1
CALHOUN	111,921	8,278,385	77.0
ESCAMBIA	3,760,714	146,481,463	63.8
FRANKLIN	240,549	5,508,910	64.2
GADSDEN	522,069	30,674,634	75.2
GULF	233,692	7,060,392	63.1
HOLMES	257,499	22,616,342	87.0
JACKSON	645,360	28,410,094	79.5
JEFFERSON	231,901	12,253,227	80.7
LEON	3,199,538	91,663,175	60.4
LIBERTY	109,754	4,388,545	74.9
MADISON	403,680	11,799,731	77.4
OKALOOSA	2,429,907	76,002,177	67.1
SANTA ROSA	2,273,914	46,185,251	64.2
TAYLOR	457,163	12,640,645	67.0
WAKULLA	408,388	12,704,851	76.0
WALTON	405,868	10,386,713	46.7
WASHINGTON	1,034,687	16,386,109	57.3
CROWN			
ALACHUA	1,985,415	79,125,981	63.6
BAKER	516,873	16,183,192	80.6
BRADFORD	300,748	15,539,196	78.6
CITRUS	1,237,865	30,136,685	47.7
CLAY	1,157,880	63,944,404	70.0
COLUMBIA	1,965,285	28,065,565	75.6
DIXIE	161,483	6,924,234	74.0
DUVAL	5,634,479	317,431,921	58.7
FLAGLER	350,530	8,750,732	33.9
GILCHRIST	134,476	6,749,076	77.7
HAMILTON	267,154	7,714,864	61.6
LAFAYETTE	73,965	4,015,629	75.7
LEVY	475,964	17,543,887	73.3
MARION	1,896,688	85,746,396	61.8
NASSAU	598,428	36,430,684	71.6
PUTNAM	1,375,370	34,749,698	46.8
ST. JOHNS	1,176,832	33,148,930	44.5
SUWANNEE	417,846	19,793,291	76.7
UNION	855,367	7,914,344	84.1
EAST CENTRAL			
BREVARD	3,632,465	139,468,360	52.5
INDIAN RIVER	853,611	20,854,435	35.4
LAKE	2,262,928	62,979,123	59.7
OKEECHOBEE	754,334	24,909,548	73.3
ORANGE	6,116,109	251,736,401	46.0
OSCEOLA	1,466,443	48,534,781	52.2
ST. LUCIE	1,710,683	49,258,302	46.0
SEMINOLE	2,621,891	126,684,555	58.3
SUMTER	511,395	17,718,698	74.3
VOLUSIA	4,070,160	120,249,777	49.1
WEST CENTRAL			
CHARLOTTE	793,136	25,379,769	38.4
DESOTO	362,705	13,746,784	69.1
GLADES	449,536	4,047,285	55.5
HARDEE	375,126	15,335,669	64.2
HERNANDO	1,629,422	34,406,630	53.0
HIGHLANDS	928,540	28,687,727	57.9
HILLSBOROUGH	10,095,505	354,707,194	52.9
LEE	3,080,252	83,128,239	34.7
MANATEE	1,977,214	61,509,314	42.5
PASCO	2,986,971	93,471,531	50.9
PINELLAS	8,634,437	228,438,973	45.6
POLK	6,865,415	195,392,017	62.5
SARASOTA	2,463,026	55,075,703	30.4
SOUTH			
BROWARD	11,751,528	418,113,714	45.8
COLLIER	1,839,689	27,759,140	20.6
DADE	24,996,107	990,533,558	59.3
HENDRY	413,553	17,171,605	60.0
MARTIN	1,193,050	16,054,864	21.6
MONROE	799,980	5,942,782	12.3
PALM BEACH	6,780,429	169,282,639	24.1
STATE TOTALS	**151,377,307**	**5,127,715,995**	**51.2**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

	3.16	3.17	3.18
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL
PANHANDLE			
BAY	26,169,551	1,542,294	4,352,762
CALHOUN	721,595	562,686	207,938
ESCAMBIA	37,662,382	5,197,446	21,629,500
FRANKLIN	2,013,569	120,759	123,985
GADSDEN	2,363,796	649,231	1,154,169
GULF	2,716,628	137,075	401,925
HOLMES	1,028,610	407,281	502,018
JACKSON	2,846,200	425,835	1,082,656
JEFFERSON	1,156,062	182,687	247,297
LEON	39,989,807	6,181,560	5,214,001
LIBERTY	455,616	91,404	202,664
MADISON	1,180,013	185,890	367,279
OKALOOSA	22,702,924	2,339,942	3,328,636
SANTA ROSA	14,323,113	1,731,504	5,374,553
TAYLOR	3,911,390	189,447	453,698
WAKULLA	1,848,087	387,815	686,010
WALTON	9,036,723	447,512	519,917
WASHINGTON	1,593,246	234,927	8,546,426
CROWN			
ALACHUA	28,976,891	1,864,967	5,553,548
BAKER	1,326,657	437,621	832,816
BRADFORD	2,034,723	244,778	471,361
CITRUS	24,435,101	1,265,172	4,132,885
CLAY	17,643,236	1,607,653	3,594,939
COLUMBIA	4,757,392	594,913	935,218
DIXIE	1,238,564	69,514	184,513
DUVAL	144,645,212	21,925,557	19,181,493
FLAGLER	13,643,284	1,669,342	940,107
GILCHRIST	1,059,074	46,545	213,639
HAMILTON	2,754,288	311,193	305,533
LAFAYETTE	600,397	130,175	159,132
LEVY	3,568,920	340,427	669,371
MARION	31,563,846	3,637,743	7,629,402
NASSAU	10,350,186	929,789	1,482,692
PUTNAM	13,022,491	1,731,355	19,374,870
ST. JOHNS	29,070,567	3,254,954	5,852,837
SUWANNEE	2,779,019	362,797	804,304
UNION	584,347	76,965	243,760
EAST CENTRAL			
BREVARD	90,230,594	5,063,374	17,605,321
INDIAN RIVER	32,096,479	1,246,655	1,636,847
LAKE	27,173,897	1,683,804	7,619,174
OKEECHOBEE	5,133,450	506,675	929,634
ORANGE	208,568,217	10,687,517	46,550,163
OSCEOLA	31,372,840	2,035,134	7,641,910
ST. LUCIE	45,116,840	1,721,702	3,627,011
SEMINOLE	59,727,342	5,972,487	16,279,817
SUMTER	3,268,591	290,363	617,871
VOLUSIA	90,287,600	13,734,377	8,927,218
WEST CENTRAL			
CHARLOTTE	33,173,027	2,286,528	2,680,193
DESOTO	3,594,146	302,715	519,604
GLADES	2,169,507	136,459	417,436
HARDEE	3,746,265	592,228	821,688
HERNANDO	20,233,732	2,540,843	5,051,194
HIGHLANDS	14,029,537	1,198,737	1,360,845
HILLSBOROUGH	196,602,033	13,463,193	52,131,815
LEE	119,091,784	3,744,899	22,263,122
MANATEE	59,602,392	3,494,449	12,164,450
PASCO	55,062,310	5,974,115	19,496,302
PINELLAS	221,970,132	11,915,228	15,131,821
POLK	75,165,565	7,990,247	11,572,410
SARASOTA	102,554,260	2,875,784	12,827,743
SOUTH			
BROWARD	371,607,945	42,648,769	39,665,455
COLLIER	84,850,199	2,612,909	10,946,276
DADE	479,797,558	38,286,451	46,456,625
HENDRY	7,498,008	410,259	1,021,679
MARTIN	50,615,173	1,536,364	2,928,528
MONROE	33,660,557	1,001,128	4,617,810
PALM BEACH	397,378,630	29,161,351	71,872,212
STATE TOTALS	**3,431,152,117**	**276,631,499**	**572,340,028**

III FISCAL DATA
ALL FUNDS LOCAL REVENUES

	3.19	3.20	3.21
REGION/ DISTRICT	TOTAL LOCAL	PERCENT LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
PANHANDLE			
BAY	32,064,607	30.7	104,279,894
CALHOUN	1,492,220	13.8	10,744,870
ESCAMBIA	64,489,327	28.1	229,347,874
FRANKLIN	2,258,313	26.3	8,579,708
GADSDEN	4,167,196	10.2	40,740,469
GULF	3,255,629	29.1	11,183,542
HOLMES	1,937,908	7.4	25,977,582
JACKSON	4,354,692	12.1	35,709,798
JEFFERSON	1,586,045	10.4	15,171,940
LEON	51,385,368	33.8	151,722,252
LIBERTY	749,685	12.8	5,852,308
MADISON	1,733,182	11.3	15,227,395
OKALOOSA	28,371,502	25.0	113,139,750
SANTA ROSA	21,429,170	29.8	71,849,614
TAYLOR	4,554,536	24.1	18,850,046
WAKULLA	2,921,913	17.4	16,716,427
WALTON	10,004,152	45.0	22,209,619
WASHINGTON	10,374,600	36.2	28,581,213
CROWN			
ALACHUA	36,395,406	29.2	124,318,204
BAKER	2,597,093	12.9	20,065,561
BRADFORD	2,750,862	13.9	19,760,422
CITRUS	29,833,158	47.2	63,170,318
CLAY	22,845,829	25.0	91,325,940
COLUMBIA	6,287,523	16.9	37,091,816
DIXIE	1,492,591	15.9	9,344,835
DUVAL	185,752,261	34.3	540,512,435
FLAGLER	16,252,732	63.0	25,791,876
GILCHRIST	1,319,257	15.1	8,683,751
HAMILTON	3,371,015	26.9	12,509,416
LAFAYETTE	889,704	16.7	5,302,261
LEVY	4,578,717	19.1	23,910,620
MARION	42,830,990	30.9	138,596,205
NASSAU	12,762,666	25.0	50,853,381
PUTNAM	34,128,716	46.0	74,098,475
ST. JOHNS	38,178,358	51.2	74,490,559
SUWANNEE	3,946,120	15.3	25,791,290
UNION	905,073	9.6	9,410,527
EAST CENTRAL			
BREVARD	112,699,289	42.5	265,437,971
INDIAN RIVER	34,979,981	59.4	58,870,031
LAKE	36,476,875	34.6	105,404,075
OKEECHOBEE	6,569,759	19.3	33,947,697
ORANGE	265,805,896	48.6	546,208,907
OSCEOLA	41,049,883	44.1	92,958,516
ST. LUCIE	50,465,553	47.2	106,872,741
SEMINOLE	81,979,646	37.7	216,995,384
SUMTER	4,176,825	17.5	23,843,722
VOLUSIA	112,949,195	46.1	244,738,871
WEST CENTRAL			
CHARLOTTE	38,139,747	57.7	65,998,829
DESOTO	4,416,464	22.2	19,870,818
GLADES	2,723,402	37.3	7,287,508
HARDEE	5,160,180	21.6	23,869,018
HERNANDO	27,825,768	42.9	64,816,566
HIGHLANDS	16,589,120	33.4	49,529,815
HILLSBOROUGH	262,197,041	39.1	670,332,667
LEE	145,099,805	60.7	239,007,929
MANATEE	75,261,291	52.0	144,591,361
PASCO	80,532,727	43.8	183,549,046
PINELLAS	249,017,181	49.7	500,380,861
POLK	94,728,223	30.3	312,258,831
SARASOTA	118,257,786	65.3	180,893,035
SOUTH			
BROWARD	453,922,170	49.7	912,255,691
COLLIER	98,409,383	73.0	134,637,068
DADE	564,540,634	33.8	1,667,756,485
HENDRY	8,929,945	31.2	28,606,557
MARTIN	55,080,065	74.3	74,119,629
MONROE	39,279,495	81.4	48,253,943
PALM BEACH	498,412,193	71.2	699,883,037
STATE TOTALS	**4,280,123,638**	**42.7**	**10,004,088,802**

ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.22 NON-REVENUE RECEIPTS	3.23 INTERNAL SERVICE NON-OPERATING REVENUES	3.24 TRANSFERS
PANHANDLE			
BAY	24,023	114,760	750,000
CALHOUN	3,870		733,974
ESCAMBIA	1,270,706	178,430	8,282,274
FRANKLIN	1,449		183,013
GADSDEN			
GULF	2,600		203,767
HOLMES	2,295		1,574,549
JACKSON	83,541		136,744
JEFFERSON	25,820		147,484
LEON	43,805,755		1,463,026
LIBERTY			117,399
MADISON	36,126		100,000
OKALOOSA	2,426,772		2,892,846
SANTA ROSA	546,996	273;833	1,442,502
TAYLOR	7,500		50,806
WAKULLA	188,645		595,928
WALTON	125,000		125,000
WASHINGTON	2,640	588,878	97,793
CROWN			
ALACHUA	14,495	198,895	2,040,667
BAKER	13,884		410,297
BRADFORD	13,001		223,621
CITRUS	1,530,301		318,697
CLAY	31,104		
COLUMBIA	15,979		175,000
DIXIE	5,479		363,194
DUVAL	1,192,579		9,007,982
FLAGLER			557,497
GILCHRIST	175,000		265,000
HAMILTON			270,618
LAFAYETTE	17,710		61,562
LEVY	337,224	1,725	473,505
MARION	30,460,583		2,215,242
NASSAU	700,261		239,208
PUTNAM	188,320		572,362
ST. JOHNS	46,895,550		1,112,472
SUWANNEE	13,286		186,005
UNION	17,541		289,722
EAST CENTRAL			
BREVARD	849,135	328,133	6,412,273
INDIAN RIVER	10,345		1,396,298
LAKE	653,371	46,237	427,342
OKEECHOBEE	251,983		203,747
ORANGE	227,116,503	7	30,883,875
OSCEOLA	23,618		1,584,129
ST. LUCIE	39,859		2,584,650
SEMINOLE	497,252	65,008	915,947
SUMTER	25,992		299,996
VOLUSIA	102,621		4,205,717
WEST CENTRAL			
CHARLOTTE	58,796		391,696
DESOTO	75		200,314
GLADES		4,667	193,000
HARDEE	5,869		240,268
HERNANDO	9,958,199		2,291,443
HIGHLANDS	48,472		679,660
HILLSBOROUGH	98,575,393	25,045	15,658,373
LEE	180,432		7,526,208
MANATEE	39,860	17,445	1,215,760
PASCO	9,302,445	325,174	2,150,590
PINELLAS	1,079,461		2,291,650
POLK	645,504		6,344,692
SARASOTA	18,609,189		8,253,988
SOUTH			
BROWARD	203,256.554	2,410,877	29,892,931
COLLIER	43,725,470	484,526	3,560,672
DADE	200,037		60,846,181
HENDRY	211,868		157,348
MARTIN	8,209		1,810,106
MONROE	350,465	132,661	883,245
PALM BEACH	101,273	557,343	35,212,776
STATE TOTALS	**746,104,285**	**5,753,644**	**286,394,631**

III FISCAL DATA
ALL FUNDS REVENUES, RECEIPTS, TRANSFERS AND BALANCES

REGION/ DISTRICT	3.25 BEGINNING FUND BALANCES AND FUND EQUITIES	3.26 TOTAL FEDERAL, STATE AND LOCAL REVENUES; NON-REVENUE RECEIPTS; TRANSFERS; BEGINNING FUND BALANCES AND FUND EQUITIES
PANHANDLE		
BAY	9,363,002	114,531,680
CALHOUN	5,418,616	16,901,330
ESCAMBIA	42,621,566	281,700,851
FRANKLIN	1,344,941	10,109,110
GADSDEN	5,146,882	45,887,351
GULF	941,135	12,331,044
HOLMES	3,394,811	30,949,236
JACKSON	3,008,332	38,938,415
JEFFERSON	1,271,426	16,616,670
LEON	50,823,891	247,814,923
LIBERTY	874,526	6,844,233
MADISON	1,183,376	16,546,896
OKALOOSA	25,328,134	143,787,502
SANTA ROSA	18,872,328	92,985,273
TAYLOR	411,748	19,320,101
WAKULLA	3,321,248	20,822,248
WALTON	3,608,237	26,067,856
WASHINGTON	5,113,025	34,383,549
CROWN		
ALACHUA	16,720,097	143,292,358
BAKER	5,751,720	26,241,462
BRADFORD	1,596,515	21,593,558
CITRUS	10,368,584	75,387,901
CLAY	14,582,776	105,939,820
COLUMBIA	9,530,643	46,813,438
DIXIE	846,528	10,560,036
DUVAL	290,734,649	841,447,645
FLAGLER	22,720,735	49,070,108
GILCHRIST	212,489	9,336,241
HAMILTON	3,247,598	16,027,632
LAFAYETTE	997,519	6,379,051
LEVY	3,336,293	28,059,367
MARION	25,265,044	196,537,073
NASSAU	8,268,520	60,061,370
PUTNAM	16,606,660	91,465,817
ST. JOHNS	6,552,510	129,051,090
SUWANNEE	9,056,668	35,047,249
UNION	280,391	9,998,181
EAST CENTRAL		
BREVARD	48,484,140	321,511,652
INDIAN RIVER	7,713,897	67,990,571
LAKE	11,596,878	118,127,904
OKEECHOBEE	3,348,832	37,752,259
ORANGE	100,534,699	904,743,991
OSCEOLA	23,768,857	118,335,120
ST. LUCIE	12,384,408	121,881,658
SEMINOLE	57,898,082	276,371,672
SUMTER	1,364,893	25,534,604
VOLUSIA	160,126,728	409,173,937
WEST CENTRAL		
CHARLOTTE	28,692,555	95,141,875
DESOTO	2,459,271	22,530,478
GLADES	1,817,001	9,302,176
HARDEE	4,431,392	28,546,547
HERNANDO	31,886,439	108,952,647
HIGHLANDS	13,941,264	64,199,211
HILLSBOROUGH	135,682,505	920,273,983
LEE	19,420,932	266,135,501
MANATEE	27,154,515	173,018,941
PASCO	70,451,846	265,779,100
PINELLAS	106,052,971	609,804,943
POLK	58,570,373	377,819,400
SARASOTA	14,576,418	222,332,631
SOUTH		
BROWARD	339,188,418	1,487,004,471
COLLIER	27,590,620	209,998,355
DADE	388,360,258	2,117,162,961
HENDRY	3,767,975	32,743,747
MARTIN	7,183,428	83,121,372
MONROE	4,231,883	53,852,197
PALM BEACH	293,698,316	1,029,452,745
STATE TOTALS	**2,635,102,957**	**13,657,444,314**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.27 FEDERAL DIRECT	3.28 FEDERAL THROUGH STATE	3.29 FLORIDA EDUCATION FINANCE PROGRAM	3.30 CATEGORICAL PROGRAMS
PANHANDLE				
BAY	912,230	10,577	52,756,000	7,858,143
CALHOUN			6,517,873	922,971
ESCAMBIA	1,376,581	15,120	119,521,168	17,361,329
FRANKLIN		19,836	3,603,743	602,952
GADSDEN	124,225		25,077,494	4,139,681
GULF	25,315		5,402,153	983,772
HOLMES	25,315		9,608,243	1,303,306
JACKSON			23,665,657	3,238,111
JEFFERSON			6,285,771	1,223,364
LEON	26,329	94,931	74,291,492	10,743,623
LIBERTY	5,000	241,523	3,298,436	542,952
MADISON			9,136,605	1,669,664
OKALOOSA	3,318,909	53,147	61,758,007	8,721,596
SANTA ROSA	361,637		36,190,419	5,856,620
TAYLOR	34,776	3,727	9,860,134	1,608,141
WAKULLA		152,057	9,119,182	1,676,885
WALTON	195,550	1,089	6,829,653	2,255,195
WASHINGTON	5,197		12,900,556	1,563,185
CROWN				
ALACHUA	122,998		64,915,060	10,469,778
BAKER			12,927,493	1,996,422
BRADFORD	26,656		12,364,783	1,902,896
CITRUS	87,322		22,322,325	4,862,347
CLAY	947,752	11,893	53,138,140	7,180,353
COLUMBIA	63,727	84,062	21,823,109	3,436,749
DIXIE	9,070	20,070	5,363,895	894,267
DUVAL	2,441,022	24,293	256,421,063	42,494,825
FLAGLER			5,508,022	1,924,628
GILCHRIST			5,413,734	823,048
HAMILTON			5,681,010	1,142,571
LAFAYETTE			3,036,873	564,308
LEVY			13,837,949	2,116,977
MARION		340,008	68,286,233	11,693,574
NASSAU	29,000		19,872,348	3,408,314
PUTNAM	40,497	29,151	26,669,750	5,215,702
ST. JOHNS	27,613		26,318,030	4,703,438
SUWANNEE	31,062		15,687,351	2,422,511
UNION	5,832		5,809,952	809,291
EAST CENTRAL				
BREVARD	2,404,538		106,589,776	20,513,968
INDIAN RIVER	22,014		14,362,289	4,426,465
LAKE	39,403	103,752	49,760,121	8,146,275
OKEECHOBEE	15,653		14,405,438	2,568,150
ORANGE	1,263,910	14,365	197,145,637	37,919,387
OSCEOLA		28,063	37,186,793	6,574,148
ST. LUCIE	104,883		34,721,162	9,376,844
SEMINOLE	72,527		102,411,893	15,643,980
SUMTER			14,118,087	2,298,427
VOLUSIA	194,732		91,945,930	16,287,031
WEST CENTRAL				
CHARLOTTE	58,191		17,176,479	4,571,254
DESOTO			11,454,392	1,559,660
GLADES	125,887		1,513,181	424,953
HARDEE			12,390,786	2,084,446
HERNANDO	20,018		25,621,824	5,144,563
HIGHLANDS	6,511		20,746,454	3,937,926
HILLSBOROUGH	1,302,238	40,294	291,863,105	47,586,240
LEE	107,330	23,872	58,295,716	15,896,902
MANATEE	2,640		46,882,021	9,475,068
PASCO	57,636	19,530	72,710,379	13,557,725
PINELLAS	320,538		176,146,235	33,350,693
POLK	309,941		156,950,711	25,025,322
SARASOTA	116,154	46,360	37,530,130	11,162,123
SOUTH				
BROWARD	537,517	126,987	329,386,606	52,284,350
COLLIER	92,088		12,296,759	7,861,120
DADE	1,549,883	13,663,535	812,372,074	102,434,028
HENDRY			13,543,526	2,325,730
MARTIN	28,523	38,128	8,205,787	4,804,480
MONROE	962,721		282,094	3,375,750
PALM BEACH	250,243	588,912	110,045,416	37,102,727
STATE TOTALS	**20,209,334**	**15,795,282**	**3,999,280,507**	**688,053,224**

III FISCAL DATA
GENERAL FUND REVENUES

	3.31	3.32	3.33
REGION/ DISTRICT	RACING COMMISSION FUNDS	OTHER STATE	TOTAL STATE
PANHANDLE			
BAY	80,083	543,350	61,237,576
CALHOUN	166,419	44,353	7,651,616
ESCAMBIA		1,235,552	138,118,048
FRANKLIN		105,120	4,311,815
GADSDEN	72,570	222,421	29,512,166
GULF		133,038	6,518,963
HOLMES		127,730	11,039,279
JACKSON		300,742	27,204,511
JEFFERSON	223,250	72,569	7,804,954
LEON		1,415,791	86,450,906
LIBERTY	196,250	69,738	4,107,376
MADISON		121,996	10,928,265
OKALOOSA		1,179,801	71,659,404
SANTA ROSA		1,421,174	43,468,213
TAYLOR	133,250	103,762	11,705,287
WAKULLA	98,050	113,879	11,007,996
WALTON	10,250	265,073	9,360,171
WASHINGTON	223,250	791,072	15,478,064
CROWN			
ALACHUA		1,020,717	76,405,555
BAKER		356,499	15,280,414
BRADFORD		146,102	14,413,781
CITRUS	128,750	451,977	27,765,399
CLAY	75,150	300,841	60,694,484
COLUMBIA		269,235	25,529,093
DIXIE		76,301	6,334,463
DUVAL	446,500	1,686,726	301,049,114
FLAGLER		173,998	7,606,649
GILCHRIST	202,248	68,104	6,507,134
HAMILTON		93,951	6,917,532
LAFAYETTE	110,150	37,452	3,748,783
LEVY		268,123	16,223,049
MARION		733,834	80,713,641
NASSAU	26,250	275,579	23,582,490
PUTNAM		348,220	32,233,671
ST. JOHNS	116,750	601,938	31,740,156
SUWANNEE	213,250	216,573	18,539,685
UNION		86,351	6,705,594
EAST CENTRAL			
BREVARD		1,224,343	128,328,087
INDIAN RIVER		401,704	19,190,459
LAKE	47,897	1,185,840	59,140,133
OKEECHOBEE		189,158	17,162,747
ORANGE		2,155,503	237,220,528
OSCEOLA		476,675	44,237,616
ST. LUCIE		525,765	44,623,771
SEMINOLE	386,500	735,268	119,177,641
SUMTER	39,280	147,022	16,602,816
VOLUSIA	283,485	2,276,518	110,792,964
WEST CENTRAL			
CHARLOTTE		273,685	22,021,419
DESOTO		125,490	13,139,542
GLADES		420,971	2,359,105
HARDEE		189,251	14,664,483
HERNANDO		306,807	31,073,193
HIGHLANDS		572,203	25,256,583
HILLSBOROUGH		4,086,171	343,535,517
LEE		1,126,012	75,318,631
MANATEE		962,069	57,319,158
PASCO		1,301,341	87,569,445
PINELLAS		2,753,424	212,250,352
POLK		2,345,217	184,321,249
SARASOTA		880,165	49,572,418
SOUTH			
BROWARD	446,500	2,747,913	384,865,370
COLLIER		952,368	21,110,247
DADE		7,002,936	921,809,038
HENDRY		157,980	16,027,236
MARTIN		677,244	13,687,511
MONROE	223,250	455,890	4,336,984
PALM BEACH		2,418,929	149,567,072
STATE TOTALS	**3,949,332**	**54,553,544**	**4,745,836,612**

III FISCAL DATA
GENERAL FUND REVENUES

	3.34	3.35	3.36	3.37
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL	TOTAL LOCAL
PANHANDLE				
BAY	22,300,683	1,178,265	765,392	24,244,340
CALHOUN	721,595	492,868	63,767	1,278,229
ESCAMBIA	29,132,130	2,018,355	3,399,825	34,550,310
FRANKLIN	1,774,229	47,299	16,502	1,838,030
GADSDEN	2,363,796	458,015	578,756	3,400,568
GULF	2,674,950	108,339	158,777	2,942,066
HOLMES	817,463	87,224	239,795	1,144,481
JACKSON	2,846,200	362,851	190,342	3,399,392
JEFFERSON	941,191	123,652	84,452	1,149,295
LEON	24,837,273	1,262,342	2,924,913	29,024,528
LIBERTY	455,616	76,653	59,917	592,186
MADISON	1,180,013	126,596	100,591	1,407,199
OKALOOSA	19,722,975	1,378,431	807,090	21,908,496
SANTA ROSA	11,794,741	974,846	915,025	13,684,112
TAYLOR	2,976,851	144,653	141,852	3,263,356
WAKULLA	1,324,144	189,840	80,078	1,594,062
WALTON	7,364,253	185,661	187,247	7,737,160
WASHINGTON	1,384,909	223,609	391,487	2,000,005
CROWN				
ALACHUA	19,092,818	1,078,067	2,111,730	22,282,615
BAKER	1,012,584	297,356	164,918	1,474,858
BRADFORD	1,662,595	155,905	133,417	1,951,916
CITRUS	18,659,273	807,603	738,403	20,205,279
CLAY	13,656,378	1,216,083	294,487	15,166,948
COLUMBIA	3,638,977	291,677	242,583	4,173,237
DIXIE	951,411	44,368	27,298	1,023,077
DUVAL	102,355,063	4,819,609	5,962,549	113,137,222
FLAGLER	10,571,246	346,409	336,947	11,254,601
GILCHRIST	812,225	46,545	31,450	890,220
HAMILTON	2,458,603	198,032	71,073	2,727,709
LAFAYETTE	489,146	64,240	33,245	586,630
LEVY	2,736,906	272,573	129,562	3,139,041
MARION	25,716,967	1,260,637	1,819,678	28,797,282
NASSAU	7,881,614	661,662	496,007	9,039,283
PUTNAM	10,750,046	836,464	558,497	12,145,007
ST. JOHNS	20,135,422	594,532	805,570	21,535,523
SUWANNEE	2,129,141	224,233	221,322	2,574,696
UNION	447,564	41,881	31,164	520,609
EAST CENTRAL				
BREVARD	70,716,254	2,298,152	2,238,596	75,253,002
INDIAN RIVER	25,633,799	797,707	237,423	26,668,930
LAKE	20,812,699	854,003	765,225	22,431,927
OKEECHOBEE	4,159,699	328,631	304,032	4,792,363
ORANGE	159,028,907	4,885,547	6,391,351	170,305,806
OSCEOLA	21,098,868	1,059,390	432,096	22,590,353
ST. LUCIE	34,511,086	977,655	626,033	36,114,774
SEMINOLE	48,500,100	2,413,532	389,343	51,302,975
SUMTER	2,487,624	191,850	225,859	2,905,333
VOLUSIA	64,731,055	2,174,780	1,686,237	68,592,072
WEST CENTRAL				
CHARLOTTE	26,253,749	574,592	642,123	27,470,464
DESOTO	2,909,147	214,479	171,445	3,295,071
GLADES	1,759,140	32,618	22,982	1,814,740
HARDEE	3,045,419	332,754	319,807	3,697,980
HERNANDO	15,990,042	539,301	304,205	16,833,548
HIGHLANDS	10,705,476	483,405	446,973	11,635,855
HILLSBOROUGH	141,626,929	5,108,807	5,567,186	152,302,923
LEE	91,212,495	2,363,990	2,754,173	96,330,658
MANATEE	44,225,142	1,862,475	1,076,625	47,164,242
PASCO	38,921,114	1,148,119	3,238,827	43,308,059
PINELLAS	169,944,438	3,843,897	2,878,196	176,666,530
POLK	61,026,447	4,696,588	1,691,436	67,414,470
SARASOTA	78,106,627	2,054,840	2,174,166	82,335,633
SOUTH				
BROWARD	269,023,268	12,194,984	8,874,531	290,092,784
COLLIER	67,332,366	1,387,846	1,651,290	70,371,502
DADE	358,925,857	16,519,193	21,249,343	396,694,393
HENDRY	5,346,273	139,199	401,801	5,887,273
MARTIN	37,884,270	970,289	1,238,343	40,092,902
MONROE	32,665,850	880,355	685,360	34,231,565
PALM BEACH	290,169,470	11,359,910	8,958,294	310,487,675
STATE TOTALS	**2,578,524,601**	**105,385,763**	**102,959,009**	**2,786,869,370**

III FISCAL DATA
GENERAL FUND REVENUES

REGION/ DISTRICT	3.38 TOTAL REVENUES	3.39 NON-REVENUE RECEIPTS AND TRANSFERS	3.40 BEGINNING FUND BALANCES	3.41 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	86,404,723	24,023	5,647,748	92,076,495
CALHOUN	8,929,846	3,870	4,814,929	13,748,644
ESCAMBIA	174,060,060	1,828,283	8,911,068	184,799,411
FRANKLIN	6,169,681	148,462	381,603	6,699,746
GADSDEN	33,036,959		2,598,651	35,635,609
GULF	9,486,345	192,567	137,194	9,816,105
HOLMES	12,209,076	233,447	413,327	12,855,849
JACKSON	30,603,903	15,541	1,683,249	32,302,693
JEFFERSON	8,954,249	133,304	649,556	9,737,109
LEON	115,596,694	1,039,961	7,543,210	124,179,866
LIBERTY	4,946,085	27,149	651,070	5,624,304
MADISON	12,335,464	35,848	292,571	12,663,883
OKALOOSA	96,939,956	508,151	7,093,646	104,541,753
SANTA ROSA	57,513,962	345,140	4,298,817	62,157,919
TAYLOR	15,007,146	557	-146,404	14,861,297
WAKULLA	12,754,115	4,877	596,795	13,355,787
WALTON	17,293,970	125,000	968,630	18,387,600
WASHINGTON	17,483,266	17,640	704,360	18,205,266
CROWN				
ALACHUA	98,811,168	2,055,162	2,990,602	103,856,932
BAKER	16,755,272	309,181	2,204,232	19,268,685
BRADFORD	16,392,353	165,122	556,891	17,114,366
CITRUS	48,058,000	185,714	4,843,010	53,086,723
CLAY	76,821,077	31,104	8,203,782	85,055,963
COLUMBIA	29,850,119	15,979	928,220	30,794,318
DIXIE	7,386,680	238,623	500,670	8,125,972
DUVAL	416,651,651	8,082,693	25,562,036	450,296,381
FLAGLER	18,861,250	57,497	745,507	19,664,253
GILCHRIST	7,397,353	115,000	85,997	7,598,350
HAMILTON	9,645,241	215,436	1,787,194	11,647,871
LAFAYETTE	4,335,413	48,072	406,831	4,790,316
LEVY	19,362,089	391,860	2,067,818	21,821,768
MARION	109,850,931	187,579	1,227,429	111,265,939
NASSAU	32,650,773	700,261	4,851,592	38,202,625
PUTNAM	44,448,326	236,669	5,218,972	49,903,967
ST. JOHNS	53,303,292		1,061,429	54,364,721
SUWANNEE	21,145,443	165,839	1,209,038	22,520,319
UNION	7,232,035	145,513	33,740	7,411,288
EAST CENTRAL				
BREVARD	205,985,627	4,271,992	6,102,810	216,360,429
INDIAN RIVER	45,881,403	279,465	2,256,522	48,417,390
LAKE	81,715,216	226,319	3,189,205	85,130,740
OKEECHOBEE	21,970,762	251,983	1,798,856	24,021,601
ORANGE	408,804,609	3,253,411	24,742,982	436,801,002
OSCEOLA	66,856,032	23,618	8,014,884	74,894,535
ST. LUCIE	80,843,427	360,451	1,409,034	82,612,912
SEMINOLE	170,553,143	481,588	13,280,011	184,314,742
SUMTER	19,508,149	250,988	[illegible]79,455	20,338,592
VOLUSIA	179,579,767	2,781,790	6,984,264	189,345,821
WEST CENTRAL				
CHARLOTTE	49,550,073	58,796	1,320,185	50,929,054
DESOTO	16,434,613	44,371	1,244,966	17,723,951
GLADES	4,299,732	158,000	394,081	4,851,813
HARDEE	18,362,463	246,137	1,547,888	20,156,488
HERNANDO	47,926,759	58,199	1,624,756	49,609,714
HIGHLANDS	36,898,949	244,287	2,322,960	39,466,195
HILLSBOROUGH	497,180,972	1,134,030	26,283,615	524,598,616
LEE	171,780,490	857,387	8,517,801	181,155,678
MANATEE	104,486,040	1,169,016	11,944,788	117,599,844
PASCO	130,954,671	102,445	3,841,798	134,898,914
PINELLAS	389,237,420	307,977	17,512,915	407,058,311
POLK	252,045,661	5,891,616	20,643,943	278,581,220
SARASOTA	132,070,565	7,942,884	5,761,494	145,774,943
SOUTH				
BROWARD	675,622,657	20,135,536	55,245,349	751,003,542
COLLIER	91,573,837	87,214	8,230,225	99,891,276
DADE	1,333,716,849	49,857,037	81,113,633	1,464,687,519
HENDRY	21,914,510	369,216	548,192	22,831,917
MARTIN	53,847,064	1,757,373	405,440	56,009,877
MONROE	39,531,270	7,611	2,869,879	42,408,759
PALM BEACH	460,893,902	32,457,592	32,297,967	525,649,460
STATE TOTALS	**7,568,710,598**	**153,099,453**	**463,754,908**	**8,185,564,948**

III FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER

	3.42	3.43	3.44	3.45	3.46
REGION/ DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST	OTHER LOCAL
PANHANDLE					
BAY	160,342	3,817,971			
CALHOUN		601,147			
ESCAMBIA	537,165	9,540,834			3,077
FRANKLIN		540,204			
GADSDEN	284,819	3,077,092			
GULF		579,780			
HOLMES		956,066			
JACKSON		1,674,139			1,025
JEFFERSON		904,106			
LEON	136,635	5,711,106			
LIBERTY		315,195			
MADISON		1,072,999			
OKALOOSA	232,045	2,901,272		62,208	
SANTA ROSA		2,370,561			2,394
TAYLOR		1,111,359	1,708		
WAKULLA	103,996	446,535			
WALTON		1,084,405			
WASHINGTON	57,614	1,250,083	7,563		138,698
CROWN					
ALACHUA	829,919	4,320,175	23,390		321,870
BAKER		805,883			
BRADFORD		906,017		809	
CITRUS	71,937	2,074,601			
CLAY		2,330,490	7,992		
COLUMBIA		1,465,901			
DIXIE		557,312			282
DUVAL	94,339	22,292,636			
FLAGLER		516,663			
GILCHRIST		384,794			
HAMILTON		1,025,340	72,245		6,800
LAFAYETTE		257,682		1,388	963
LEVY		1,077,144	23,043		
MARION		5,500,059	955,663	67	1,165,826
NASSAU		974,792	31,198		1,865
PUTNAM		2,377,870	21,026		
ST. JOHNS		2,093,727			
SUWANNEE	55,775	1,304,203			
UNION		342,345			
EAST CENTRAL					
BREVARD	249,608	6,505,717	254,467		
INDIAN RIVER		1,812,301			
LAKE	91,894	3,689,938			
OKEECHOBEE		1,488,770			
ORANGE	120,212	18,608,237			
OSCEOLA		1,727,901			2,380
ST. LUCIE	186,395	4,012,229	84,995		
SEMINOLE	482,497	4,657,173			1,938
SUMTER		1,212,859		7,435	166
VOLUSIA		7,027,860			
WEST CENTRAL					
CHARLOTTE	188,816	1,186,037			
DESOTO		1,166,096			
GLADES		262,600			
HARDEE	118,176	2,355,901			
HERNANDO	37,903	1,410,225			1,500
HIGHLANDS	253,442	2,560,307			
HILLSBOROUGH	4,022,268	30,050,581	559,721		631,669
LEE	468,751	5,698,737	64,224		101,189
MANATEE	8,630	5,001,690			23,431
PASCO	849,903	4,913,223	60,503	5	41,096
PINELLAS	181,484	14,190,084	87,090	40,645	8,269
POLK	136,491	13,449,143	98,226	43,038	
SARASOTA	732,762	4,493,171	357,517		234,494
SOUTH					
BROWARD	2,078,886	22,040,995	1,161,675		763,388
COLLIER	510,162	5,382,084			
DADE	2,132,964	49,013,917	136,775		694,147
HENDRY	5,844	1,686,215			
MARTIN		1,886,474			
MONROE		1,319,332			128,373
PALM BEACH	1,751,306	18,648,290			986,810
STATE TOTALS	**17,172,980**	**326,020,575**	**4,009,921**	**155,595**	**5,261,850**

III FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER

REGION/ DISTRICT	3.47 TOTAL LOCAL	3.48 NON-REVENUE RECEIPTS AND TRANSFERS	3.49 BEGINNING FUND BALANCES	3.50 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY				3,978,314
CALHOUN				601,147
ESCAMBIA	3,077			10,081,077
FRANKLIN				540,204
GADSDEN			6,080	3,367,991
GULF				579,780
HOLMES				956,066
JACKSON	1,025			1,675,164
JEFFERSON				904,106
LEON				5,847,741
LIBERTY				315,195
MADISON				1,072,999
OKALOOSA	62,208	304,780		3,500,305
SANTA ROSA	2,394	1,800		2,374,755
TAYLOR				1,113,068
WAKULLA				550,531
WALTON			21,048	1,105,453
WASHINGTON	138,698	1,594		1,455,551
CROWN				
ALACHUA	321,870			5,495,355
BAKER				805,883
BRADFORD	809		4,399	911,226
CITRUS			67,746	2,214,283
CLAY				2,338,482
COLUMBIA				1,465,901
DIXIE	282			557,594
DUVAL		209,311		22,596,286
FLAGLER				516,663
GILCHRIST				384,794
HAMILTON	6,800			1,104,384
LAFAYETTE	2,351			260,033
LEVY				1,100,187
MARION	1,165,894		157,670	7,779,285
NASSAU	1,865			1,007,855
PUTNAM			21,698	2,421,494
ST. JOHNS				2,093,727
SUWANNEE			36,939	1,396,917
UNION				342,345
EAST CENTRAL				
BREVARD				7,009,791
INDIAN RIVER				1,812,301
LAKE				3,781,832
OKEECHOBEE				1,488,770
ORANGE				18,728,449
OSCEOLA	2,380			1,730,280
ST. LUCIE				4,283,618
SEMINOLE	1,938		100	5,141,708
SUMTER	7,601		21,676	1,242,136
VOLUSIA				7,027,860
WEST CENTRAL				
CHARLOTTE		212,874		1,587,727
DESOTO				1,166,096
GLADES				262,600
HARDEE			831	2,474,908
HERNANDO	1,500			1,449,628
HIGHLANDS				2,813,749
HILLSBOROUGH	631,669	69,299		35,333,538
LEE	101,189	215,699		6,548,600
MANATEE	23,431			5,033,751
PASCO	41,101	13,711		5,878,442
PINELLAS	48,914			14,507,572
POLK	43,038		238,272	13,965,169
SARASOTA	234,494		21,324	5,839,268
SOUTH				
BROWARD	763,388	933,310		26,978,254
COLLIER				5,892,246
DADE	694,147			51,977,804
HENDRY				1,692,059
MARTIN				1,886,474
MONROE	128,373	266,550	14,771	1,729,025
PALM BEACH	986,810	23,238		21,409,645
STATE TOTALS	**5,417,246**	**2,252,166**	**612,554**	**355,485,441**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.51 FEDERAL THROUGH STATE	3.52 STATE	3.53 FOOD SERVICE SALES	3.54 INTEREST	3.55 OTHER LOCAL
PANHANDLE					
BAY	2,933,280	454,704	2,301,415	26,670	6,556
CALHOUN	373,118	17,770	125,333	14,723	18,838
ESCAMBIA	6,899,277	1,045,980	3,450,265	3,346	6,770
FRANKLIN	252,444	80,234	95,706	2,512	40
GADSDEN	2,412,503	116,307	341,222	106,881	234,191
GULF	262,426	14,242	168,093	1,133	75,000
HOLMES	441,950	21,960	262,214	3,393	9
JACKSON	1,270,873	99,302	793,064	4,160	912
JEFFERSON	428,562	89,577	120,197	1,227	5,017
LEON	2,704,708	730,978	2,258,346	39,695	380
LIBERTY	152,360	8,325	92,188	853	50,560
MADISON	621,483	192,436	261,667	10,402	22
OKALOOSA	2,260,697	348,095	2,521,413	73,941	133
SANTA ROSA	1,502,995	347,863	1,370,925	50,053	4,570
TAYLOR	505,004	220,280	311,061	2,180	459
WAKULLA	387,075	117,177	299,998	9,333	
WALTON	537,709	25,761	332,459	14,408	212
WASHINGTON	507,610	99,874	288,879	229	949
CROWN					
ALACHUA	3,523,725	166,568	2,004,253	6,759	49,779
BAKER	479,392	22,795	440,787	3,344	2,979
BRADFORD	537,690	27,941	336,137	1,234	1,807
CITRUS	966,615	330,634	1,155,917	17,223	2
CLAY	1,232,200	49,015	2,591,741	60,785	14
COLUMBIA	1,125,038	44,493	692,635	8,333	
DIXIE	341,559	16,315	153,726	1,206	262
DUVAL	12,466,132	579,961	9,786,706	48,154	511
FLAGLER	271,748	10,340	400,974		39,557
GILCHRIST	230,625	8,939	167,816		122
HAMILTON	398,198	110,927	227,223	1,572	437
LAFAYETTE	139,246	5,736	124,569	1,022	355
LEVY	710,872	30,888	387,227	2,799	15
MARION	4,178,752	179,171	2,749,211	10,753	27,173
NASSAU	656,240	27,119	981,708		3,112
PUTNAM	2,232,146	102,283	1,028,353	66,762	100,149
ST. JOHNS	1,041,931	43,880	1,079,831	1,693	681
SUWANNEE	660,838	26,099	452,814	4,454	130,168
UNION	242,933	12,883	180,157	3,852	9
EAST CENTRAL					
BREVARD	3,910,460	472,277	6,658,315	36,585	1,338
INDIAN RIVER	1,201,300	51,850	1,244,901	50,096	150,974
LAKE	2,023,089	322,150	2,107,192	64,460	
OKEECHOBEE	963,968	184,823	479,676	5,290	
ORANGE	8,659,886	353,884	12,903,656	108,536	66,805
OSCEOLA	1,617,887	302,073	2,043,331	24,291	1,985
ST. LUCIE	2,845,380	493,488	1,820,419	20,119	
SEMINOLE	3,119,472	127,986	5,290,653	55,830	525,061
SUMTER	735,340	59,358	391,340	3,597	506
VOLUSIA	4,317,307	167,360	4,567,499	20,905	392,642
WEST CENTRAL					
CHARLOTTE	1,026,590	38,724	1,631,106	18,179	135,170
DESOTO	541,473	105,868	347,896	9,239	263
GLADES	128,335	6,301	69,771	1,372	
HARDEE	899,093	39,522	387,837	14,273	114,043
HERNANDO	1,116,022	141,077	1,100,451	5,361	
HIGHLANDS	1,432,708	61,830	877,047	12,368	36,825
HILLSBOROUGH	8,013,050	1,228,727	13,141,045	32,416	
LEE	4,481,195	206,038	4,920,506	56,959	95,534
MANATEE	2,807,797	122,857	2,885,437	5,340	29,781
PASCO	3,704,495	359,347	3,470,881	7,084	18,276
PINELLAS	8,232,603	1,988,798	9,251,727	109,397	79,693
POLK	8,243,016	2,414,006	6,713,367	277,106	
SARASOTA	2,171,100	93,296	3,421,076	850	217,833
SOUTH					
BROWARD	15,435,422	1,459,729	13,754,699	287,965	60,179
COLLIER	2,484,211	110,337	2,488,407	114,396	307,508
DADE	46,321,993	3,407,534	21,088,911	121,519	2,723
HENDRY	812,947	65,899	613,705	1,974	30
MARTIN	1,031,574	45,485	1,416,780	2,466	
MONROE	749,614	29,744	1,227,169	34,352	419,837
PALM BEACH	10,949,454	1,211,566	9,211,248	143,130	81,854
STATE TOTALS	**215,866,735**	**21,498,786**	**175,862,278**	**2,250,539**	**3,500,610**

III FISCAL DATA
SPECIAL REVENUE FUNDS-FOOD SERVICE

REGION/ DISTRICT	3.56 TOTAL LOCAL	3.57 NON-REVENUE RECEIPTS AND TRANSFERS	3.58 BEGINNING FUND BALANCES	3.59 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCES
PANHANDLE				
BAY	2,334,641		790,807	6,513,432
CALHOUN	158,895		206,953	756,736
ESCAMBIA	3,460,380	454,252	583,002	12,442,891
FRANKLIN	98,258	36,000	27,392	494,328
GADSDEN	682,294		1,510,226	4,721,329
GULF	244,226	13,800	36,317	573,011
HOLMES	265,616	151,000	12,312	892,838
JACKSON	798,136		6,010	2,174,321
JEFFERSON	126,441	40,000	2,142	686,721
LEON	2,298,420		665,177	6,399,282
LIBERTY	143,600	90,250	18,589	413,124
MADISON	272,091	100,278	70,740	1,257,028
OKALOOSA	2,595,486	30,000	706,350	5,940,628
SANTA ROSA	1,425,548		586,354	3,862,759
TAYLOR	313,700		-113,715	925,268
WAKULLA	309,331	1,851	91,520	906,953
WALTON	347,079	125,000	26,381	1,061,929
WASHINGTON	290,057	40,000	45,744	983,284
CROWN				
ALACHUA	2,060,791		436,113	6,187,197
BAKER	447,110	115,000	124,113	1,188,410
BRADFORD	339,179	71,500	72,828	1,049,138
CITRUS	1,173,142	163,284	183,835	2,817,510
CLAY	2,652,541		884,239	4,817,995
COLUMBIA	700,968	175,000	138,301	2,183,801
DIXIE	155,193	130,050	50,723	693,839
DUVAL	9,835,371	1,461,000	2,654,874	26,997,338
FLAGLER	440,530		81,320	803,939
GILCHRIST	167,938	150,000	46,459	603,961
HAMILTON	229,233	55,182	42,596	836,135
LAFAYETTE	125,946	31,200	21,990	324,117
LEVY	390,040	87,085	91,626	1,310,512
MARION	2,787,137	217,772	22,423	7,385,254
NASSAU	984,820	239,208	65,623	1,973,010
PUTNAM	1,195,263	5,870	988,128	4,523,690
ST. JOHNS	1,082,205		39,487	2,207,502
SUWANNEE	587,436		125,912	1,400,286
UNION	184,018		17,981	457,815
EAST CENTRAL				
BREVARD	6,696,238	4,952	532,939	11,616,866
INDIAN RIVER	1,445,971		383,650	3,082,771
LAKE	2,171,652		510,636	5,027,526
OKEECHOBEE	484,966		62,673	1,696,430
ORANGE	13,078,996		1,793,909	23,886,675
OSCEOLA	2,069,607	75,000	354,630	4,419,199
ST. LUCIE	1,840,538		595,610	5,775,016
SEMINOLE	5,871,543		649,467	9,768,468
SUMTER	395,443	75,000	78,904	1,344,046
VOLUSIA	4,981,046	13,041	1,087,319	10,566,072
WEST CENTRAL				
CHARLOTTE	1,784,455		417,845	3,267,614
DESOTO	357,398		91,229	1,095,968
GLADES	71,143	35,000	45,464	286,243
HARDEE	516,154		151,335	1,606,104
HERNANDO	1,105,812		98,596	2,461,507
HIGHLANDS	926,240	4,185	255,013	2,679,976
HILLSBOROUGH	13,173,461	1,991,892	723,361	35,130,491
LEE	5,072,999	7,488	1,019,640	10,787,360
MANATEE	2,920,558		1,025,173	6,876,385
PASCO	3,496,240	422,282	3,389	7,985,754
PINELLAS	9,440,817		1,170,153	20,832,371
POLK	6,990,473		2,184,377	19,831,872
SARASOTA	3,639,759	303,048	172,074	6,379,276
SOUTH				
BROWARD	14,102,844	434,723	2,455,991	33,888,709
COLLIER	2,910,310		1,898,130	7,402,989
DADE	21,213,153		4,283,452	75,226,132
HENDRY	615,709		48,121	1,542,676
MARTIN	1,419,246	60,392	123,186	2,679,883
MONROE	1,681,358	7,869	211,712	2,680,296
PALM BEACH	9,436,232		3,055,366	24,652,6[illegible]9
STATE TOTALS	**181,613,421**	**7,419,454**	**36,846,216**	**463,244,805**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.60 CAPITAL OUTLAY AND DEBT SERVICE	3.61 (PECO) PUBLIC EDUCATION CAPITAL OUTLAY	3.62 RACING COMMISSION FUNDS	3.63 TOTAL STATE
PANHANDLE				
BAY	5,122		131,000	136,122
CALHOUN			49,331	49,331
ESCAMBIA	1,743,038		446,500	2,189,538
FRANKLIN	51,921	594,612	306,000	952,533
GADSDEN	27,976		150,680	178,656
GULF	71,825		230,000	301,825
HOLMES	91,482		209,250	300,732
JACKSON	233,038		371,500	604,538
JEFFERSON	65,323			65,323
LEON	695,109		223,250	918,359
LIBERTY	25,049		75,000	100,049
MADISON	82,846		217,000	299,846
OKALOOSA	773,961		190,750	964,711
SANTA ROSA	348,839		223,250	572,089
TAYLOR	97,048		90,000	187,048
WAKULLA	63,054		84,200	147,254
WALTON	85,132		222,500	307,632
WASHINGTON	96,519			96,519
CROWN				
ALACHUA	663,515			663,515
BAKER	101,642		272,000	373,642
BRADFORD	115,250		223,250	338,500
CITRUS	228,625		94,500	323,125
CLAY	502,707		148,100	650,807
COLUMBIA	219,522		223,250	442,772
DIXIE	64,464		223,250	287,714
DUVAL	2,938,153			2,938,153
FLAGLER	48,271		223,250	271,521
GILCHRIST	40,227			40,227
HAMILTON			223,250	223,250
LAFAYETTE	13,269		100,000	113,269
LEVY	123,395		434,500	557,895
MARION	723,404			723,404
NASSAU	214,261		197,000	411,261
PUTNAM	309,027		33,177	442,204
ST. JOHNS	314,645		90,000	404,645
SUWANNEE	146,569			146,569
UNION	46,561		223,250	269,811
EAST CENTRAL				
BREVARD	1,969,490		223,250	2,192,740
INDIAN RIVER	305,653			305,653
LAKE	547,888		100,936	648,824
OKEECHOBEE	120,785		43,654	164,438
ORANGE	2,427,835			2,427,835
OSCEOLA	245,629		223,250	468,879
ST. LUCIE	534,750		223,250	758,000
SEMINOLE	1,078,883			1,078,883
SUMTER	130,032		183,970	314,002
VOLUSIA	1,092,499			1,092,499
WEST CENTRAL				
CHARLOTTE	254,928		148,833	403,762
DESOTO	111,008		132,167	243,174
GLADES			223,250	223,250
HARDEE	124,947		187,375	312,322
HERNANDO	259,191		209,750	468,941
HIGHLANDS	203,485	1,515,508	223,250	1,942,243
HILLSBOROUGH	4,927,370		446,500	5,373,870
LEE	1,224,284		223,250	1,447,534
MANATEE	558,961			558,961
PASCO	1,430,108		223,250	1,653,358
PINELLAS	3,054,003		165,000	3,219,003
POLK	1,764,724			1,764,724
SARASOTA	750,219		446,500	1,196,719
SOUTH				
BROWARD	4,845,017			4,845,017
COLLIER	412,104			412,104
DADE	12,956,340			12,956,340
HENDRY	135,829		143,300	279,129
MARTIN	310,427		223,250	533,677
MONROE	257,402			257,402
PALM BEACH	2,310,982			2,310,982
STATE TOTALS	**55,715,562**	**2,110,120**	**10,022,973**	**67,848,654**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

	3.64	3.65	3.66	3.67
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL	TOTAL LOCAL
PANHANDLE				
BAY		27,889		27,889
CALHOUN				
ESCAMBIA		59,849		59,849
FRANKLIN		43,923		43,923
GADSDEN		8,136		8,136
GULF	651	19,081		19,732
HOLMES		151,988		151,988
JACKSON		36,515		36,515
JEFFERSON				
LEON	7,547,362	251,882	9,296	7,808,540
LIBERTY		7,643		7,643
MADISON		34,381		34,381
OKALOOSA		43,015		43,015
SANTA ROSA		157,359		157,359
TAYLOR		10,628		10,628
WAKULLA	120,911	26,305	13	147,230
WALTON		66,617		66,617
WASHINGTON				
CROWN				
ALACHUA	4,014,431	54,298	10,621	4,079,350
BAKER		30,659		30,659
BRADFORD		38,242		38,242
CITRUS		17,058		17,058
CLAY		23,075		23,075
COLUMBIA		47,093		47,093
DIXIE		8,226		8,226
DUVAL	18,721,031	687,155	152,142	19,560,329
FLAGLER	3,072,039	164,031	10,174	3,246,243
GILCHRIST				
HAMILTON		82,492		82,492
LAFAYETTE		38,371		38,371
LEVY		5,749		5,749
MARION	2,001,002	1,817,859	17,193	3,836,053
NASSAU		24,333		24,333
PUTNAM	2,272,444	143,912		2,416,356
ST. JOHNS	4,330,186	180,841		4,511,026
SUWANNEE	314			314
UNION		5,411		5,411
EAST CENTRAL				
BREVARD		149,785		149,785
INDIAN RIVER	1,979,671	147,734	3,523	2,130,928
LAKE		84,763		84,763
OKEECHOBEE		13,916		13,916
ORANGE		33,310		33,310
OSCEOLA	3,777,862	246,085	29,625	4,053,572
ST. LUCIE	2,490,129	127,313		2,617,443
SEMINOLE	9,523,702	429,253	458	9,953,413
SUMTER		41,275		41,275
VOLUSIA	18,411,334	3,590,212	2,711	22,004,258
WEST CENTRAL				
CHARLOTTE	3,445,065	137,308	3,089	3,585,462
DESOTO		41,829		41,829
GLADES		13,339		13,339
HARDEE		82,369		82,369
HERNANDO	2,940,578	290,007	6,330	3,236,914
HIGHLANDS	1,286	115,284		116,570
HILLSBOROUGH	11,442,660	779,659	122,700	12,345,019
LEE		32,602		32,602
MANATEE	1,590,994	77,018	7,306	1,675,318
PASCO	7,310,471	440,357	13,858	7,764,685
PINELLAS		146,806		146,806
POLK				
SARASOTA	526,861	103,942	10,758	641,561
SOUTH				
BROWARD	21,128,673	879,916	29,224	22,037,812
COLLIER	1,660,713	102,541	10,137	1,773,392
DADE	19,747,924	641,274		20,389,199
HENDRY	464,117	185,922	2,130	652,169
MARTIN	1,161,295	114,452	6,955	1,282,702
MONROE		20		20
PALM BEACH	29,486,740	1,176,898	243,847	30,907,485
STATE TOTALS	**179,170,446**	**14,539,205**	**692,090**	**194,401,741**

III FISCAL DATA
DEBT SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.68 NON-REVENUE RECEIPTS AND TRANSFERS	3.69 BEGINNING FUND BALANCES	3.70 STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS, AND BEGINNING FUND BALANCES
PANHANDLE			
BAY		335,402	499,413
CALHOUN		321,174	370,505
ESCAMBIA	5,651,809	2,147,685	10,048,881
FRANKLIN		609,206	1,605,663
GADSDEN		214,043	400,835
GULF		311,705	633,262
HOLMES		1,488,983	1,941,704
JACKSON		714,019	1,355,071
JEFFERSON		86,255	151,578
LEON	502,026	4,134,177	13,363,102
LIBERTY		122,573	230,266
MADISON		572,764	906,991
OKALOOSA	2,476,687	1,153,014	4,637,427
SANTA ROSA	1,159,882	2,089;464	3,978,794
TAYLOR		229,197	426,873
WAKULLA	6,628	416,079	717,190
WALTON		830,312	1,204,561
WASHINGTON		169,239	265,758
CROWN			
ALACHUA		996,163	5,739,028
BAKER		497,929	902,230
BRADFORD		610,679	987,421
CITRUS	154,566	566,955	1,061,704
CLAY		1,012,093	1,685,975
COLUMBIA		828,580	1,318,445
DIXIE		161,877	457,817
DUVAL	324,000	17,094,907	39,917,389
FLAGLER	500,000	2,205,989	6,223,753
GILCHRIST		58,408	98,635
HAMILTON		852,005	1,157,747
LAFAYETTE		295,298	446,938
LEVY		325,695	889,340
MARION		5,460,075	10,019,531
NASSAU		563,579	999,174
PUTNAM	15,415	2,295,681	5,169,657
ST. JOHNS	762,472	574,590	6,252,733
SUWANNEE		201,612	348,495
UNION		121,203	396,424
EAST CENTRAL			
BREVARD	1,243,239	3,502,556	7,088,320
INDIAN RIVER	1,070,000	1,385,704	4,892,285
LAKE	337,719	1,898,552	2,969,857
OKEECHOBEE		368,700	547,054
ORANGE	57,879,743	3,605,097	63,945,986
OSCEOLA	1,509,129	4,767,586	10,799,165
ST. LUCIE	2,264,058	1,662,564	7,302,065
SEMINOLE	721,502	8,401,162	20,154,960
SUMTER		682,696	1,037,972
VOLUSIA	1,411,886	51,770,148	76,278,791
WEST CENTRAL			
CHARLOTTE	178,822	2,310,846	6,478,892
DESOTO	156,018	733,027	1,174,049
GLADES		145,549	382,138
HARDEE		1,117,395	1,512,085
HERNANDO	2,291,443	4,517,534	10,514,831
HIGHLANDS	479,660	2,116,746	4,655,219
HILLSBOROUGH	107,273,545	17,160,510	142,152,944
LEE	6,605,863	2,251,282	10,337,281
MANATEE	84,885	1,073,684	3,392,848
PASCO	1,231,238	8,391,648	19,040,929
PINELLAS		6,650,045	10,015,854
POLK	1,098,581	2,444,935	5,308,240
SARASOTA	73,110	2,201,588	4,112,977
SOUTH			
BROWARD	5,465,455	18,029,369	45,377,654
COLLIER	10,854,897	1,863,848	14,904,241
DADE	3,480,461	21,305,124	58,131,123
HENDRY		2,510,764	3,442,062
MARTIN		1,930,628	3,747,006
MONROE		349,226	606,648
PALM BEACH	60,928	20,772,267	54,051,662
STATE TOTALS	**217,325,667**	**241,589,389**	**721,165,448**

III FISCAL DATA
CAPITAL PROJECTS FUND REVENUES

REGION/ DISTRICT	3.71 FEDERAL	3.72 CAPITAL OUTLAY AND DEBT SERVICE	3.73 (PECO) PUBLIC EDUCATION CAPITAL OUTLAY	3.74 OTHER STATE	3.75 TOTAL STATE
PANHANDLE					
BAY	593,361	782,620	1,176,503		1,959,123
CALHOUN		67,568	492,100		559,668
ESCAMBIA	8,106		5,069,447	58,449	5,127,896
FRANKLIN		15,808	148,520		164,328
GADSDEN		271,672	595,833		867,505
GULF		28,829	196,533		225,362
HOLMES		38,287	11,216,084		11,254,371
JACKSON		70,758	430,986		501,744
JEFFERSON		23,016	4,270,357		4,293,373
LEON		486,251	3,076,681		3,562,932
LIBERTY		14,967	157,828		172,795
MADISON		36,860	342,323		379,183
OKALOOSA		232,890	2,797,077		3,029,967
SANTA ROSA		218,981	1,578,105		1,797,086
TAYLOR		38,350	472,883	15,087	526,321
WAKULLA		59,722	1,299,509	73,193	1,432,424
WALTON		55,664	637,486		693,150
WASHINGTON		60,432	643,659		704,091
CROWN					
ALACHUA		277,793	1,589,160		1,866,953
BAKER		58,733	447,609		506,342
BRADFORD		38,813	720,161		758,974
CITRUS		268,576	1,448,952		1,717,528
CLAY	13,372	354,332	2,187,774		2,542,106
COLUMBIA		76,528	572,679	1,400,000	2,049,206
DIXIE		20,718	265,023		285,741
DUVAL	9,831	1,009,600	11,855,092		12,864,692
FLAGLER		128,261	733,962		862,223
GILCHRIST		26,145	166,631		192,776
HAMILTON		80,250	310,660		390,910
LAFAYETTE		23,244	124,597		147,841
LEVY		61,403	647,609		709,012
MARION		426,851	2,747,667		3,174,518
NASSAU		108,588	12,270,027		12,378,615
PUTNAM	2,663	110,358	1,253,416	28,031	1,391,804
ST. JOHNS		260,250	700,000		960,250
SUWANNEE		53,316	1,027,622		1,080,938
UNION		22,456	203,601	700,000	926,057
EAST CENTRAL					
BREVARD		54,512	8,104,413	61,863	8,220,789
INDIAN RIVER		145,353	1,161,120		1,306,473
LAKE		303,247	2,564,769		2,868,016
OKEECHOBEE		107,984	7,096,759	192,797	7,397,540
ORANGE		1,532,771	10,201,383		11,734,154
OSCEOLA		483,097	3,027,972	15,144	3,526,213
ST. LUCIE		282,673	3,015,375		3,298,048
SEMINOLE	-486	807,740	5,492,305		6,300,045
SUMTER		59,500	533,022	150,000	742,522
VOLUSIA		701,143	7,495,811		8,196,954
WEST CENTRAL					
CHARLOTTE	19,678	264,522	2,651,343		2,915,865
DESOTO		47,031	211,168		258,199
GLADES		28,566	1,430,064		1,458,629
HARDEE		60,927	258,414		319,341
HERNANDO		249,388	1,753,030	721,002	2,723,420
HIGHLANDS		152,853	1,274,219		1,427,072
HILLSBOROUGH		134,280	3,875,080		4,009,360
LEE		611,504	5,427,781	52,528	6,091,812
MANATEE		456,185	3,052,153		3,508,338
PASCO			3,828,878		3,828,878
PINELLAS		1,061,870	9,773,610	58,250	10,893,730
POLK		728,326	6,065,486		6,793,812
SARASOTA		564,582	3,291,171		3,855,753
SOUTH					
BROWARD		2,086,793	23,612,840	82,292	25,781,924
COLLIER		475,217	5,651,234		6,126,451
DADE			48,814,431	3,409,441	52,223,872
HENDRY		89,770	709,571		799,341
MARTIN		205,380	1,582,812		1,788,192
MONROE		86,688	1,231,964		1,318,652
PALM BEACH		2,050,518	14,142,501		16,193,019
STATE TOTALS	**646,525**	**19,741,310**	**261,204,835**	**7,018,077**	**287,964,219**

III FISCAL DATA
CAPITAL PROJECTS FUND REVENUES

	3.76	3.77	3.78	3.78.1	3.79
REGION/ DISTRICT	DISTRICT SCHOOL TAXES	INTEREST	OTHER LOCAL	CERTIFICATES OF PARTICIPATION	TOTAL LOCAL
PANHANDLE					
BAY	3,868,868	300,454	34,000		4,203,322
CALHOUN		55,095			55,095
ESCAMBIA	8,530,251	2,573,707	122,309		11,226,267
FRANKLIN	239,340	27,025	11,737		278,102
GADSDEN		76,199			76,199
GULF	41,027	6,904			47,931
HOLMES	211,147	164,676			375,823
JACKSON		20,556			20,556
JEFFERSON	214,871	56,750			271,621
LEON	7,605,173	4,625,286	20,963		12,251,421
LIBERTY		6,256			6,256
MADISON		14,488			14,488
OKALOOSA	2,979,950	782,348			3,762,297
SANTA ROSA	2,528,372	502,079	526,647		3,557,099
TAYLOR	934,540	31,987	325		966,852
WAKULLA	403,032	162,337	286,129		851,499
WALTON	1,672,471	180,825			1,853,296
WASHINGTON	208,337	11,089			219,426
CROWN					
ALACHUA	5,869,641	638,789			6,508,430
BAKER	314,074	91,919			405,993
BRADFORD	372,128	48,587			420,716
CITRUS	5,775,829	395,304	41,777		6,212,910
CLAY	3,986,859	307,710			4,294,569
COLUMBIA	1,118,415	247,811			1,366,225
DIXIE	287,153	15,412	2,945		305,510
DUVAL	23,569,117	16,153,189	511,803		40,234,109
FLAGLER		1,131,338	152,456		1,283,794
GILCHRIST	246,849		14,250		261,099
HAMILTON	295,685	29,096			324,781
LAFAYETTE	111,251	25,155			136,406
LEVY	832,014	59,306	77,501		968,820
MARION	3,845,877	428,446	268,174		4,542,497
NASSAU	2,468,572	243,794			2,712,365
PUTNAM		287,977	576,211		864,188
ST. JOHNS	4,604,960	2,455,052	431,002		7,491,014
SUWANNEE	649,565	134,110			783,675
UNION	136,783	25,822			162,605
EAST CENTRAL					
BREVARD	19,514,340	2,578,852			22,093,192
INDIAN RIVER	4,483,009	251,118	25		4,734,152
LAKE	6,361,198	680,579			7,041,777
OKEECHOBEE	973,751	158,838	145,926		1,278,514
ORANGE	49,539,309	4,986,111		169,500,000	224,025,420
OSCEOLA	6,496,110	577,661	125,142		7,198,912
ST. LUCIE	8,115,625	596,615	1,180,559		9,892,799
SEMINOLE	1,703,541	2,798,293	743,152		5,244,985
SUMTER	780,968	46,206			827,173
VOLUSIA	7,145,211	7,945,383	403,225		15,493,819
WEST CENTRAL					
CHARLOTTE	3,474,213	1,549,226	655		5,024,094
DESOTO	684,999	37,167			722,166
GLADES	410,367	89,129			499,496
HARDEE	700,846	153,938			854,783
HERNANDO	1,303,112	1,640,993	1,286,178		4,230,282
HIGHLANDS	3,322,775	585,578			3,908,352
HILLSBOROUGH	43,532,443	6,930,194	374,600		50,837,237
LEE	27,879,290	1,237,145	23,311		29,139,746
MANATEE	13,786,255	1,262,157	258,670		15,307,083
PASCO	8,830,725	4,378,550	11,412		13,220,688
PINELLAS	52,025,695	7,643,003	363,105		60,031,803
POLK	14,139,119	2,627,185	18,312		16,784,616
SARASOTA	23,920,772	669,599	5,227,677		29,818,049
SOUTH					
BROWARD	81,456,004	29,285,905	4,096,275		114,838,184
COLLIER	15,857,120	1,008,126	4,472	36,344,031	53,213,749
DADE	101,123,777	20,029,459	1,123,265		122,276,501
HENDRY	1,687,618	83,163	4,013		1,774,794
MARTIN	11,569,608	449,157	266,450		12,285,215
MONROE	994,707	28,663	4,017		1,027,387
PALM BEACH	77,722,420	16,481,413	749,468		94,953,300
STATE TOTALS	**673,457,078**	**149,106,284**	**19,488,138**	**205,844,031**	**1,047,895,524**

III FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.80 SALE OF FIXED ASSETS	3.81 SALE BONDS	3.82 SECTION 237.161/162 F.S.LOANS	3.83 OTHER NON-REVENUE RECEIPTS
PANHANDLE				
BAY				
CALHOUN				
ESCAMBIA		106,536		1,063,154
FRANKLIN				
GADSDEN				
GULF				
HOLMES				
JACKSON	68,000			
JEFFERSON				
LEON		43,707,820		18,974
LIBERTY				
MADISON				
OKALOOSA			2,000,000	
SANTA ROSA		464,620		18,056
TAYLOR	7,500			
WAKULLA				181,916
WALTON				
WASHINGTON				
CROWN				
ALACHUA				
BAKER				
BRADFORD				
CITRUS		1,345,434		
CLAY				
COLUMBIA				
DIXIE				
DUVAL	1,760			
FLAGLER				
GILCHRIST			175,000	
HAMILTON				
LAFAYETTE				
LEVY			331,784	
MARION		30,275,637		21,000
NASSAU				
PUTNAM		144,585		13,262
ST. JOHNS		46,895,550		
SUWANNEE				
UNION				
EAST CENTRAL				
BREVARD	87,862	873,031		
INDIAN RIVER				
LAKE		516,676		
OKEECHOBEE				
ORANGE	432,550	34,674	26,900,000	
OSCEOLA				
ST. LUCIE				
SEMINOLE	138,109			
SUMTER				
VOLUSIA	101,623			
WEST CENTRAL				
CHARLOTTE				
DESOTO				
GLADES				
HARDEE				
HERNANDO		9,900,000		
HIGHLANDS				
HILLSBOROUGH	35,000			
LEE				
MANATEE				
PASCO		1,434,665	7,600,000	
PINELLAS	841,115			
POLK				
SARASOTA		1,480,726	17,063,410	
SOUTH				
BROWARD		182,135,357	21,104,812	
COLLIER				
DADE				
HENDRY				
MARTIN	550			
MONROE	350,000			
PALM BEACH				
STATE TOTALS	**2,064,069**	**319,315,311**	**75,175,006**	**1,316,362**

CAPITAL PROJECTS FUNDS REVENUES

REGION/ DISTRICT	3.84 TOTAL NON-REVENUE RECEIPTS	3.85 TRANSFERS	3.86 BEGINNING FUND BALANCES	3.87 TOTAL FEDERAL, STATE AND LOCAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUNDS LOCAL
PANHANDLE				
BAY		750,000	2,426,350	9,932,156
CALHOUN		733,974	75,560	1,424,298
ESCAMBIA	1,169,690	448,946	30,279,740	48,260,645
FRANKLIN			326,739	769,169
GADSDEN			817,882	1,761,586
GULF			433,634	706,928
HOLMES		331,358	1,480,188	13,441,741
JACKSON	68,000	136,744	560,161	1,287,204
JEFFERSON			518,436	5,083,429
LEON	43,726,794		38,452,664	97,993,811
LIBERTY			82,293	261,343
MADISON			247,301	640,972
OKALOOSA	2,000,000		16,375,124	25,167,389
SANTA ROSA	482,676		11,676,128	17,512,988
TAYLOR	7,500	50,249	442,672	1,993,594
WAKULLA	181,916	589,300	2,216,855	5,271,994
WALTON			1,761,867	4,308,313
WASHINGTON			230,195	1,153,711
CROWN				
ALACHUA			11,072,994	19,448,377
BAKER			2,730,214	3,642,549
BRADFORD			351,718	1,531,407
CITRUS	1,345,434		4,074,113	13,349,985
CLAY			4,482,663	11,332,709
COLUMBIA			7,635,541	11,050,973
DIXIE			127,961	719,212
DUVAL	1,760	121,797	244,924,276	298,156,465
FLAGLER			19,687,919	21,833,936
GILCHRIST	175,000		21,626	650,501
HAMILTON			565,803	1,281,495
LAFAYETTE			273,401	557,647
LEVY	331,784		851,772	2,861,388
MARION	30,296,637	1,973,837	17,596,124	57,583,613
NASSAU			2,787,726	17,878,706
PUTNAM	157,847		4,223,323	6,639,825
ST. JOHNS	46,895,550	350,000	4,511,435	60,208,249
SUWANNEE		33,452	7,483,167	9,381,232
UNION		161,750	37,744	1,288,156
EAST CENTRAL				
BREVARD	960,892	450,000	38,259,047	69,983,920
INDIAN RIVER		57,178	3,688,020	9,785,824
LAKE	516,676		6,367,095	16,793,563
OKEECHOBEE		203,747	1,118,602	9,998,404
ORANGE	27,367,224		59,852,441	322,979,238
OSCEULA			9,522,142	20,247,267
ST. LUCIE			8,704,060	21,894,906
SEMINOLE	138,109	72,000	34,443,943	46,198,595
SUMTER			2,162	1,571,858
VOLUSIA	101,623		99,600,469	123,392,864
WEST CENTRAL				
CHARLOTTE			24,627,446	32,587,084
DESOTO			390,048	1,370,414
GLADES			1,179,856	3,137,981
HARDEE			1,517,045	2,691,169
HERNANDO	9,900,000		24,843,761	41,697,463
HIGHLANDS			9,222,578	14,558,003
HILLSBOROUGH	35,000	1,130,000	81,896,794	137,908,391
LEE			7,637,861	42,869,419
MANATEE			11,162,236	29,977,656
PASCO	9,034,665	478,690	55,029,221	81,592,142
PINELLAS	841,115	2,222,019	80,392,685	154,381,351
POLK			29,604,474	53,182,902
SARASOTA	18,544,136		6,183,541	58,401,479
SOUTH				
BROWARD	203,240,169	430,947	263,327,072	607,618,295
COLLIER			11,972,089	71,312,289
DADE		7,708,720	272,323,412	454,532,505
HENDRY			660,898	3,235,033
MARTIN	550		4,724,175	18,798,131
MONROE	350,000		93,241	2,789,280
PALM BEACH		2,725,464	235,994,970	349,866,753
STATE TOTALS	**397,870,747**	**21,180,172**	**1,826,184,883**	**3,581,721,875**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.88 INTEREST	3.89 OTHER REVENUES	3.90 TOTAL REVENUES	3.91 NON-OPERATING REVENUES
PANHANDLE				
BAY	9,017	1,245,399	1,254,415	114,760
CALHOUN				
ESCAMBIA	542,190	14,647,255	15,189,444	178,430
FRANKLIN				
GADSDEN				
GULF	1,619	55	1,674	
HOLMES				
JACKSON	1,754	97,315	99,069	
JEFFERSON				
LEON				
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA	47,666	2,554,992	2,602,658	273,833
TAYLOR				
WAKULLA		19,791	19,791	
WALTON				
WASHINGTON		7,726,414	7,726,414	588,878
CROWN				
ALACHUA		167,008	167,008	198,895
BAKER	14,342	224,130	238,473	
BRADFORD				
CITRUS	27,985	2,196,785	2,224,770	
CLAY		708,697	708,697	
COLUMBIA				
DIXIE	302		302	
DUVAL	217,449	2,767,781	2,985,230	
FLAGLER				
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY		75,067	75,067	1,725
MARION	119,981	1,582,146	1,702,127	
NASSAU				
PUTNAM	380,385	18,207,204	18,587,589	
ST. JOHNS	22,836	3,535,754	3,558,590	
SUWANNEE				
UNION				
EAST CENTRAL				
BREVARD		8,707,072	8,707,072	328,133
INDIAN RIVER				
LAKE		4,746,757	4,746,757	46,237
OKEECHOBEE				
ORANGE	674,013	27,173,481	27,847,494	7
OSCEOLA	127,706	5,007,353	5,135,059	
ST. LUCIE				
SEMINOLE	275,579	9,329,213	9,604,792	65,008
SUMTER				
VOLUSIA		1,874,904	1,874,904	
WEST CENTRAL				
CHARLOTTE	7,222	268,049	275,272	
DESOTO				
GLADES		324,683	324,683	4,667
HARDEE				
HERNANDO	65,181	2,352,530	2,417,711	
HIGHLANDS				
HILLSBOROUGH	612,116	32,293,295	32,905,411	25,045
LEE	54,203	14,368,408	14,422,611	
MANATEE	285,581	7,860,592	8,146,173	17,445
PASCO		12,701,953	12,701,953	325,174
PINELLAS	131,480	2,550,830	2,682,310	
POLK	346,331	3,149,295	3,495,626	
SARASOTA	46,552	1,541,738	1,588,290	
SOUTH				
BROWARD		12,087,159	12,087,159	2,410,877
COLLIER		6,484,461	6,484,461	484,526
DADE				
HENDRY				
MARTIN				
MONROE	57,738	2,153,054	2,210,792	132,661
PALM BEACH		51,640,690	51,640,690	557,343
STATE TOTALS	**4,069,228**	**262,371,310**	**266,440,538**	**5,753,644**

III FISCAL DATA
INTERNAL SERVICE FUNDS REVENUES

REGION/ DISTRICT	3.92 TRANSFERS	3.93 BEGINNING FUND EQUITY	3.94 TOTAL REVENUES, NON-OPERATING REVENUES, TRANSFERS, AND FUND EQUITY
PANHANDLE			
BAY		162,695	1,531,870
CALHOUN			
ESCAMBIA		700,072	16,067,946
FRANKLIN			
GADSDEN			
GULF		20,285	21,958
HOLMES	861,039		861,039
JACKSON		44,894	143,963
JEFFERSON			
LEON			
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		221,566	3,098,057
TAYLOR			
WAKULLA			19,791
WALTON			
WASHINGTON	41,199	3,963,487	12,319,978
CROWN			
ALACHUA		104,585	470,489
BAKER		195,233	433,706
BRADFORD			
CITRUS		632,926	2,857,696
CLAY			708,697
COLUMBIA			
DIXIE		5,298	5,600
DUVAL		498,555	3,483,785
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY		-618	76,173
MARION		795,067	2,497,194
NASSAU			
PUTNAM	344,881	3,688,184	22,620,653
ST. JOHNS		365,569	3,924,159
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	330,332	86,788	9,452,326
INDIAN RIVER			
LAKE		-368,610	4,424,384
OKEECHOBEE			
ORANGE		10,540,271	38,387,772
OSCEOLA		1,109,614	6,244,673
ST. LUCIE			
SEMINOLE		1,123,399	10,793,199
SUMTER			
VOLUSIA		649,725	2,524,629
WEST CENTRAL			
CHARLOTTE		16,233	291,504
DESOTO			
GLADES		52,052	381,402
HARDEE			
HERNANDO		801,793	3,219,504
HIGHLANDS		22,000	22,000
HILLSBOROUGH	2,600,000	9,514,996	45,045,453
LEE	20,203	-5,651	14,437,162
MANATEE		1,925,356	10,088,975
PASCO	170,003	3,185,789	16,382,920
PINELLAS		327,174	3,009,484
POLK		3,454,372	6,949,998
SARASOTA		236,398	1,824,688
SOUTH			
BROWARD	2,509,345	5,130,637	22,138,018
COLLIER		3,626,328	10,595,314
DADE			
HENDRY			
MARTIN			
MONROE	601,681	693,054	3,638,187
PALM BEACH	46,826	1,577,746	53,822,606
STATE TOTALS	**7,525,509**	**55,097,262**	**334,816,952**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

	3.95	3.96	3.97	3.98	3.99
REGION/ DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST	OTHER LOCAL
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON				1,059	37,631
LEON				2,356	103
LIBERTY					
MADISON				23	5,000
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA				87,055	888,286
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER				27,564	
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM				15,856	
ST. JOHNS					
SUWANNEE					
UNION					32,431
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					14,870
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA				3,097	
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				8,895	
HERNANDO					
HIGHLANDS				2,102	
HILLSBOROUGH					1,320
LEE					
MANATEE				1,878	22,608
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE				975,006	2,298,236
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS				**1,124,891**	**3,300,485**

III FISCAL DATA
TRUST AND AGENCY FUNDS REVENUES

REGION/ DISTRICT	3.100 TOTAL LOCAL	3.101 NON-REVENUE RECEIPTS	3.102 TRANSFERS	3.103 BEGINNING FUND BALANCES	3.104 TOTAL REVENUES, NON-REVENUE RECEIPTS, TRANSFERS AND BEGINNING FUND BALANCE
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	38,690			15,037	53,727
LEON	2,459			28,662	31,121
LIBERTY					
MADISON	5,023				5,023
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	975,340			1,119,641	2,094,981
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER	27,564				27,564
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION				6,257	6,257
NASSAU					
PUTNAM	15,856			170,674	186,530
ST. JOHNS					
SUWANNEE					
UNION	32,431			69,723	102,154
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE	14,870				14,870
OSCEOLA					
ST. LUCIE				13,141	13,141
SEMINOLE					
SUMTER					
VOLUSIA	3,097			34,803	37,900
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	8,895			96,899	105,793
HERNANDO					
HIGHLANDS	2,102			1,967	4,069
HILLSBOROUGH	1,320			103,229	104,549
LEE					
MANATEE	24,486		1,718	23,278	49,482
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	3,273,242			9,334,637	12,607,879
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**4,425,375**		**1,718**	**11,017,948**	**15,445,040**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.105 INSTRUCTION	3.106 PUPIL PERSONNEL SERVICES	3.107 INSTRUCTIONAL MEDIA SERVICES	3.108 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.109 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	55,170,215	3,949,311	2,450,761	2,227,605	452,048
CALHOUN	5,287,127	226,641	280,221	378,147	19,838
ESCAMBIA	106,276,861	8,644,888	4,248,417	9,330,038	703,301
FRANKLIN	4,018,825	280,358	175,585	46	25
GADSDEN	21,711,764	1,562,674	915,427	1,405,498	228,413
GULF	5,626,961	260,536	254,342	146,519	115,268
HOLMES	8,109,885	376,179	372,695	138,155	85,270
JACKSON	19,352,526	1,290,895	753,032	885,244	155,970
JEFFERSON	5,422,368	347,633	279,844	363,091	76,826
LEON	71,356,124	5,309,866	2,939,315	5,000,851	720,118
LIBERTY	2,962,580	119,460	125,706	219,437	36,783
MADISON	7,686,804	426,677	297,126	729,955	40,058
OKALOOSA	60,065,969	3,996,518	2,714,647	4,319,382	434,234
SANTA ROSA	34,973,049	2,334,311	1,466,926	1,754,841	95,714
TAYLOR	8,852,706	767,364	361,875	409,854	110,294
WAKULLA	6,718,064	516,894	215,961	423,095	38,762
WALTON	11,293,236	524,293	442,715	811,526	47,101
WASHINGTON	11,714,609	625,090	506,581	60,825	22,554
CROWN					
ALACHUA	55,498,609	4,556,531	2,912,288	3,712,758	412,628
BAKER	9,146,995	899,182	304,999	384,292	57,140
BRADFORD	10,313,743	739,102	426,706	538,627	54,987
CITRUS	27,748,532	2,260,025	1,123,476	1,849,360	392,330
CLAY	43,274,802	3,384,253	1,738,381	2,262,179	342,640
COLUMBIA	18,748,868	1,310,778	686,915	338,334	158,989
DIXIE	4,544,090	329,610	202,574	287,915	45,988
DUVAL	248,868,338	21,657,887	12,164,611	13,185,653	2,435,048
FLAGLER	10,434,501	831,803	335,739	208,640	70,748
GILCHRIST	4,462,542	251,890	172,311	217,117	31,767
HAMILTON	6,024,269	575,400	381,239	238,763	77,247
LAFAYETTE	2,420,001	130,701	113,934	79,547	21,184
LEVY	11,924,076	690,936	565,095	808,162	182,632
MARION	69,824,893	6,701,679	2,624,832	4,197,014	753,348
NASSAU	18,567,177	1,330,041	764,893	378,490	177,946
PUTNAM	27,877,023	2,387,487	1,404,977	1,755,210	212,184
ST. JOHNS	32,612,138	3,040,212	1,048,129	596,833	251,844
SUWANNEE	12,930,576	820,622	459,218	9,786	108,960
UNION	3,781,328	510,051	156,983	277,433	26,968
EAST CENTRAL					
BREVARD	124,564,775	6,822,803	4,843,845	7,072,388	1,848,715
INDIAN RIVER	27,692,569	2,260,597	1,361,412	1,595,526	173,620
LAKE	50,800,353	4,497,163	1,906,685	2,751,420	841,462
OKEECHOBEE	13,644,345	1,046,693	462,410	594,199	111,060
ORANGE	256,023,613	20,162,261	9,470,837	18,624,333	3,397,094
OSCEOLA	36,754,045	3,628,725	1,725,244	2,447,983	378,097
ST. LUCIE	49,029,829	5,682,585	2,153,643	3,678,247	706,248
SEMINOLE	102,436,777	8,804,061	5,611,089	5,781,761	1,008,382
SUMTER	12,287,910	761,296	491,176	635,054	169,645
VOLUSIA	106,822,671	9,047,856	5,116,160	5,738,492	762,263
WEST CENTRAL					
CHARLOTTE	30,119,254	2,750,581	1,343,349	724,181	231,690
DESOTO	10,576,468	876,940	365,920	547,391	147,103
GLADES	2,889,237	202,962	121,745	119,910	10,121
HARDEE	11,716,202	1,150,717	423,762	696,597	72,435
HERNANDO	26,286,797	2,588,404	957,771	1,107,718	263,331
HIGHLANDS	21,675,371	2,395,781	789,339	1,439,421	260,555
HILLSBOROUGH	314,311,265	23,442,805	12,278,093	19,891,883	2,359,153
LEE	101,526,798	9,591,314	5,094,189	6,522,933	750,731
MANATEE	62,942,405	5,238,152	2,223,729	3,516,206	410,375
PASCO	77,731,009	7,637,268	3,434,363	4,506,976	528,571
PINELLAS	245,047,532	17,609,794	7,406,639	13,812,341	1,610,909
POLK	159,625,188	12,269,897	5,515,471	7,158,915	1,375,032
SARASOTA	85,958,749	8,029,805	3,637,848	3,813,877	802,319
SOUTH					
BROWARD	414,905,862	31,129,730	16,182,704	38,361,218	7,423,146
COLLIER	61,305,606	4,370,011	2,008,103	2,522,950	722,528
DADE	895,495,512	64,132,020	30,968,907	15,235,714	15,764,051
HENDRY	13,382,239	1,241,544	587,014	435,633	76,552
MARTIN	32,098,181	2,869,323	1,655,579	1,709,417	184,828
MONROE	21,947,580	1,764,986	697,524	464,756	340,584
PALM BEACH	314,702,094	17,817,435	8,978,056	14,790,418	2,531,296
STATE TOTALS	**4,749,902,410**	**363,791,287**	**184,201,082**	**246,228,080**	**54,459,051**

III FISCAL DATA
ALL FUNDS EXPENDITURES

	3.110	3.111	3.112	3.113	3.114
REGION/ DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD OF EDUCATION	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	9,079,725	267,017	1,011,693	5,794,059	3,757
CALHOUN	904,847	116,327	278,656	449,257	26,231
ESCAMBIA	22,926,644	301,018	1,301,972	9,788,140	349,479
FRANKLIN	456,014	99,628	105,103	564,188	
GADSDEN	4,112,011	159,698	731,926	3,467,778	54,656
GULF	776,665	99,936	335,198	830,672	
HOLMES	972,299	110,038	134,088	840,880	37,552
JACKSON	3,085,141	205,357	280,469	2,077,769	74,592
JEFFERSON	1,067,394	115,179	209,965	645,011	
LEON	13,970,149	327,292	1,136,959	8,851,404	1,396,746
LIBERTY	501,386	119,670	208,795	234,640	7,456
MADISON	1,493,817	136,425	328,163	971,395	
OKALOOSA	11,464,782	426,981	377,628	8,718,702	10,784
SANTA ROSA	5,651,791	168,729	715,141	4,265,805	71,986
TAYLOR	1,649,388	199,168	241,755	916,941	
WAKULLA	1,194,712	108,900	364,284	726,462	48,848
WALTON	1,825,636	204,358	255,892	1,169,190	2,239
WASHINGTON	1,215,050	120,869	346,612	1,591,805	
CROWN					
ALACHUA	11,594,205	201,428	2,931,508	6,698,780	323,054
BAKER	1,645,613	213,349	517,789	1,131,121	34,089
BRADFORD	1,759,423	474,675	140,771	1,227,202	
CITRUS	5,625,191	161,340	605,014	2,925,548	
CLAY	7,727,454	942,296	491,095	5,399,274	646,819
COLUMBIA	2,495,015	167,406	1,230,487	1,658,018	182,325
DIXIE	866,087	122,691	231,540	515,578	47,698
DUVAL	49,443,199	1,041,426	3,978,908	29,774,123	2,368,824
FLAGLER	1,446,929	130,467	303,424	1,368,964	300
GILCHRIST	673,085	132,126	139,266	374,717	
HAMILTON	1,272,649	93,157	339,702	748,846	48,332
LAFAYETTE	345,366	221,227	207,557	205,084	2,768
LEVY	2,246,825	109,825	379,403	1,827,399	1,493
MARION	14,276,873	233,840	1,972,364	6,605,697	
NASSAU	2,651,369	124,714	1,451,512	2,445,214	455
PUTNAM	5,759,858	246,054	679,313	3,206,844	25,067
ST. JOHNS	4,937,018	185,380	508,946	3,677,589	282,294
SUWANNEE	1,398,586	132,430	1,254,248	1,710,438	29,763
UNION	971,435	120,108	169,511	497,761	57,295
EAST CENTRAL					
BREVARD	20,587,752	394,693	2,202,093	16,344,269	1,551,606
INDIAN RIVER	5,391,156	372,459	785,432	3,178,393	7,749
LAKE	9,996,730	277,926	1,405,645	8,039,096	312,493
OKEECHOBEE	2,214,362	133,682	508,084	1,693,373	50,014
ORANGE	51,654,524	742,547	5,419,655	28,588,290	1,244,472
OSCEOLA	8,180,049	218,195	1,373,974	5,208,563	246,085
ST. LUCIE	12,220,723	261,316	1,161,855	4,137,909	69,356
SEMINOLE	21,205,293	331,353	1,174,439	12,640,002	905,782
SUMTER	2,057,170	117,379	770,245	1,056,527	41,047
VOLUSIA	20,664,771	279,057	3,784,148	17,484,775	1,815,998
WEST CENTRAL					
CHARLOTTE	5,049,800	130,001	1,051,508	4,330,138	250,345
DESOTO	1,937,354	140,636	431,646	1,088,302	2,888
GLADES	454,738	154,533	125,973	181,793	600
HARDEE	2,343,510	119,654	438,351	1,009,489	2,334
HERNANDO	4,917,224	256,719	1,775,477	3,839,771	7,246
HIGHLANDS	4,885,097	239,320	665,071	3,032,393	
HILLSBOROUGH	57,971,935	1,895,230	4,588,378	39,786,036	566,540
LEE	21,959,167	844,790	924,921	13,590,417	1,105,815
MANATEE	11,388,462	257,765	877,860	7,491,893	80,939
PASCO	16,107,178	645,369	769,435	8,894,664	546,950
PINELLAS	40,439,684	719,998	3,595,101	31,349,110	36,040
POLK	26,319,315	463,289	3,445,938	16,990,035	3,561,402
SARASOTA	16,283,849	292,384	2,284,958	10,048,217	350,441
SOUTH					
BROWARD	93,096,798	1,262,441	6,464,166	59,285,606	1,498,574
COLLIER	9,623,593	312,930	1,078,175	6,690,065	818,150
DADE	126,100,691	1,997,185	20,241,102	94,077,372	2,853,609
HENDRY	2,340,743	638,856	509,269	1,849,559	
MARTIN	6,419,146	338,515	284,717	3,513,869	282,456
MONROE	3,267,850	228,760	1,644,571	2,431,363	
PALM BEACH	44,117,206	897,804	6,920,183	36,909,981	
STATE TOTALS	**848,679,501**	**23,305,315**	**102,599,027**	**568,663,565**	**24,343,833**

III FISCAL DATA
ALL FUNDS EXPENDITURES

	3.115	3.116	3.117	3.118	3.119
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT
PANHANDLE					
BAY	775,786	5,596,037	1,556,106	3,459,852	5,381,268
CALHOUN	209,918	568,251	130,804	373,165	415,993
ESCAMBIA	2,426,417	11,365,874	8,077,170	7,804,913	12,856,259
FRANKLIN	130,661	482,525	269,232	221,351	529,173
GADSDEN	372,659	3,359,274	258,529	1,846,221	2,458,618
GULF	113,119	536,323	72,246	549,925	755,817
HOLMES	232,101	881,249	275,039	925,986	979,132
JACKSON	318,225	2,154,890	798,075	1,558,825	1,860,339
JEFFERSON	179,754	613,949	11,073	715,848	692,235
LEON	2,313,996	5,582,840	5,562,445	4,871,799	8,059,234
LIBERTY	95,591	380,866	98,279	273,020	337,396
MADISON	193,488	1,087,295	116,158	814,460	905,813
OKALOOSA	1,327,955	5,478,857	4,058,406	4,351,022	6,504,418
SANTA ROSA	454,348	3,131,572	1,345,856	3,480,017	4,088,439
TAYLOR	251,821	923,532	320,522	1,024,470	1,204,715
WAKULLA	122,279	705,379	209,605	830,334	758,811
WALTON	205,063	1,003,575	371,247	1,177,149	1,514,165
WASHINGTON	165,010	888,325	354,193	895,581	719,757
CROWN					
ALACHUA	766,467	6,099,105	4,240,193	4,013,915	7,873,509
BAKER	327,117	1,008,538	236,274	1,046,377	1,745,693
BRADFORD	135,594	991,307	513,153	724,179	1,045,532
CITRUS	358,404	2,471,458	1,081,369	3,061,158	3,471,536
CLAY	460,328	3,721,803	1,725,665	3,147,416	6,679,911
COLUMBIA	186,369	2,049,700	526,438	1,738,065	2,062,452
DIXIE	210,135	624,483	71,823	419,112	508,740
DUVAL	4,828,940	24,305,161	11,149,629	19,951,269	30,692,826
FLAGLER	426,886	681,551	271,841	955,870	1,736,098
GILCHRIST	184,351	603,833	46,424	424,055	609,393
HAMILTON	201,168	746,514	19,428	640,650	666,730
LAFAYETTE	87,758	301,915	55,462	323,245	331,356
LEVY	278,397	1,217,464	294,125	1,120,475	1,447,454
MARION	789,534	7,336,218	2,444,638	5,570,524	8,263,405
NASSAU	235,407	1,916,183	291,180	1,892,665	2,557,365
PUTNAM	363,013	3,459,720	1,046,384	2,511,849	4,168,788
ST. JOHNS	322,817	1,953,168	914,802	2,181,386	3,611,830
SUWANNEE	369,455	1,283,146	144,646	1,902,899	1,400,495
UNION	111,612	432,610	260,394	333,822	860,341
EAST CENTRAL					
BREVARD	1,402,241	10,634,951	6,234,154	10,336,876	17,420,529
INDIAN RIVER	512,026	2,663,504	1,666,755	2,021,493	3,986,024
LAKE	756,450	4,549,448	1,493,215	3,857,306	5,829,357
OKEECHOBEE	214,087	1,535,525	502,226	1,205,175	1,839,865
ORANGE	1,975,349	22,474,082	11,942,994	17,860,838	27,842,791
OSCEOLA	773,809	3,861,226	1,879,287	2,385,096	5,503,426
ST. LUCIE	747,128	4,749,354	1,838,731	5,468,890	7,491,953
SEMINOLE	1,082,175	8,654,250	2,967,223	7,833,510	15,116,086
SUMTER	198,368	1,219,552	392,890	1,116,675	1,340,108
VOLUSIA	1,366,270	9,085,186	5,536,574	5,666,792	14,759,783
WEST CENTRAL					
CHARLOTTE	409,882	2,904,498	1,300,335	2,350,778	4,492,971
DESOTO	209,858	959,743	275,131	767,990	1,338,682
GLADES	153,088	242,697	2,475	177,795	293,689
HARDEE	257,945	1,403,961	146,226	1,108,126	1,277,064
HERNANDO	277,452	2,392,570	1,064,981	3,210,988	3,959,216
HIGHLANDS	562,812	2,573,184	851,119	2,005,706	3,376,475
HILLSBOROUGH	3,546,330	34,628,274	12,574,240	23,782,473	40,764,734
LEE	1,576,969	10,513,194	8,365,440	8,597,896	13,909,420
MANATEE	671,964	6,162,466	3,505,969	4,636,964	8,606,353
PASCO	789,162	7,972,874	4,028,724	7,089,466	11,626,360
PINELLAS	2,527,443	17,515,643	9,720,953	11,415,569	30,627,300
POLK	1,360,602	15,706,659	5,458,650	9,095,949	19,773,424
SARASOTA	1,547,109	6,379,276	6,224,497	7,504,135	12,469,258
SOUTH					
BROWARD	4,004,711	30,122,709	20,673,449	18,524,908	53,506,665
COLLIER	698,982	5,674,674	2,568,044	4,230,365	6,636,457
DADE	8,723,544	70,261,326	76,394,898	37,974,269	89,003,851
HENDRY	373,003	1,518,477	801,862	1,373,298	1,733,488
MARTIN	427,480	2,611,529	3,155,813	2,725,788	5,106,314
MONROE	480,432	2,080,181	901,098	2,014,864	3,316,289
PALM BEACH	5,259,057	22,847,817	8,098,155	13,553,465	34,564,708
STATE TOTALS	**63,417,671**	**419,843,320**	**249,784,961**	**307,028,312**	**577,267,676**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.120 MAINTENANCE OF PLANT	3.121 TOTAL GENERAL SUPPORT SERVICES	3.122 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	3.123 COMMUNITY SERVICES	3.124 INTERNAL SERVICES OPERATING EXPENSES
PANHANDLE					
BAY	3,175,380	27,020,955	91,270,895	300,958	927,914
CALHOUN	225,554	2,794,157	8,986,132		
ESCAMBIA	6,850,874	61,122,116	190,325,621	1,072,729	11,608,758
FRANKLIN	197,268	2,599,130	7,073,968		
GADSDEN	1,053,481	13,762,841	39,586,616	53,519	
GULF	413,625	3,706,861	10,110,488	6,795	7,400
HOLMES	218,510	4,634,574	13,716,758	7,764	
JACKSON	1,342,850	10,671,390	33,109,057	9,510	86,650
JEFFERSON	285,479	3,468,494	9,958,255	47,534	
LEON	4,679,837	42,782,552	128,108,825	104,437	
LIBERTY	152,976	1,908,691	5,372,656	3,569	
MADISON	240,701	4,793,896	13,974,517	12,821	
OKALOOSA	4,145,569	35,400,322	106,931,073	61,057	
SANTA ROSA	1,947,044	19,668,937	60,293,777	665,075	2,298,359
TAYLOR	467,524	5,550,447	16,052,541	1,239	
WAKULLA	565,970	4,440,872	12,353,648	32,226	19,791
WALTON	291,567	6,194,444	19,313,316	41,888	
WASHINGTON	520,581	5,602,732	18,532,391	1,117	7,906,500
CROWN					
ALACHUA	2,930,704	36,078,663	103,171,477	1,815,536	347,445
BAKER	685,060	6,945,408	17,738,016	74,088	156,046
BRADFORD	421,036	5,673,449	17,746,615	1,267	
CITRUS	1,695,516	15,831,343	49,205,066	585,097	1,963,079
CLAY	2,547,126	25,761,734	76,763,989	179,482	708,697
COLUMBIA	1,024,399	10,825,660	32,069,544	92,957	
DIXIE	326,355	3,078,155	8,488,331	11,021	400
DUVAL	24,058,293	152,149,399	450,460,936	6,391,118	2,786,616
FLAGLER	575,548	6,450,949	18,332,380	377,658	
GILCHRIST	139,886	2,654,050	7,789,677	5,098	
HAMILTON	365,823	3,870,349	11,167,267	115,966	
LAFAYETTE	131,887	1,868,259	4,633,627	16,102	
LEVY	561,135	7,237,171	21,408,072	13,231	96,238
MARION	3,897,965	37,114,185	121,215,951	35,452	1,024,304
NASSAU	1,480,000	12,394,696	33,613,242	3,989	
PUTNAM	1,902,989	17,610,021	51,246,901	28,498	15,738,158
ST. JOHNS	1,932,438	15,570,651	53,119,808	68,788	2,821,109
SUWANNEE	706,198	8,933,719	23,262,880	42,078	
UNION	232,253	3,075,707	7,828,469	65,290	
EAST CENTRAL					
BREVARD	7,884,045	74,405,457	219,557,984	17,686	9,089,100
INDIAN RIVER	1,360,500	16,554,335	49,638,060		
LAKE	3,519,699	30,040,635	90,837,718	182,556	4,464,551
OKEECHOBEE	558,836	8,240,866	24,099,573		
ORANGE	17,259,278	135,350,295	443,028,433	3,440,211	29,623,003
OSCEOLA	1,796,170	23,245,831	68,179,925	22,082	4,583,628
ST. LUCIE	2,427,133	28,353,624	89,604,177	1,198	
SEMINOLE	4,833,974	55,538,794	179,180,863	418,984	8,341,929
SUMTER	634,045	6,886,836	21,231,917	8,908	
VOLUSIA	4,911,787	64,690,371	192,177,812	252,782	2,124,449
WEST CENTRAL					
CHARLOTTE	1,730,046	18,950,501	54,119,555	394,858	258,223
DESOTO	638,918	5,853,794	18,367,616	52	
GLADES	188,290	1,520,933	4,864,908	381	318,273
HARDEE	832,632	6,595,783	20,655,495	75,288	
HERNANDO	2,194,811	18,979,230	50,183,251		2,066,547
HIGHLANDS	1,082,861	14,388,939	40,949,407	269,151	
HILLSBOROUGH	16,551,178	178,683,414	550,966,614	5,654,441	32,162,512
LEE	6,592,731	66,021,592	189,507,557	527,993	13,867,328
MANATEE	4,770,829	37,063,002	111,393,869	545,695	8,217,079
PASCO	4,106,622	46,469,624	140,307,812	313,688	12,540,447
PINELLAS	12,352,558	119,859,714	405,346,931	438,813	2,431,412
POLK	12,434,502	88,290,449	274,234,952	292,418	1,098,375
SARASOTA	6,755,049	53,855,326	156,097,924	859,121	1,478,521
SOUTH					
BROWARD	30,520,889	225,864,117	733,866,777	5,482,166	14,993,160
COLLIER	4,133,376	32,841,218	103,770,417	240,257	6,076,688
DADE	48,116,405	449,643,560	1,471,239,763	12,945,021	
HENDRY	907,512	9,705,325	25,428,306	1,223	
MARTIN	1,969,523	20,416,004	58,933,332	869,304	
MONROE	2,374,216	15,471,773	40,687,204	154,912	2,331,063
PALM BEACH	27,960,599	157,011,768	515,831,068	8,703,418	48,095,607
STATE TOTALS	**303,788,415**	**2,640,040,089**	**8,238,622,002**	**54,457,561**	**252,859,359**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.125 TOTAL EXPENDITURES	3.126 CAPITAL OUTLAY	3.127 DEBT SERVICE	3.128 ALL FUNDS TOTAL EXPENDITURES	3.129 TRANSFERS
PANHANDLE					
BAY	92,618,625	4,563,327	708,795	97,890,747	750,988
CALHOUN	8,986,132	1,133,472	49,331	10,168,935	733,974
ESCAMBIA	203,454,948	26,299,620	6,428,105	236,182,673	8,282,274
FRANKLIN	7,074,314	217,323	964,043	8,255,680	183,013
GADSDEN	39,640,135	1,028,726	190,132	40,858,993	33,000
GULF	10,124,683	301,920	258,301	10,684,904	203,767
HOLMES	13,724,522	2,215,923	181,094	16,121,538	1,574,549
JACKSON	33,205,217	1,745,299	610,653	35,561,170	136,744
JEFFERSON	10,005,789	891,028	68,092	10,964,909	147,484
LEON	129,124,527	29,767,856	6,553,353	165,445,736	1,463,026
LIBERTY	5,376,225	194,272	91,974	5,662,471	117,399
MADISON	13,987,338	603,144	272,950	14,863,433	100,000
OKALOOSA	107,044,161	17,989,364	3,624,382	128,657,907	2,892,846
SANTA ROSA	63,257,212	12,492,255	1,779,810	77,529,276	1,442,502
TAYLOR	16,053,780	1,808,193	224,593	18,086,566	50,249
WAKULLA	12,406,225	3,631,817	355,207	16,393,249	595,928
WALTON	19,355,203	2,163,524	292,010	21,810,737	125,000
WASHINGTON	26,440,602	1,160,472	99,239	27,700,313	97,793
CROWN					
ALACHUA	105,336,056	11,579,274	5,666,861	122,582,192	2,040,667
BAKER	17,968,150	3,188,183	196,875	21,353,208	410,297
BRADFORD	17,747,882	1,497,842	318,850	19,564,573	223,621
CITRUS	51,825,460	8,791,224	347,446	60,964,129	318,697
CLAY	77,652,167	14,426,212	770,926	92,849,305	
COLUMBIA	32,162,501	5,844,447	446,403	38,453,351	175,000
DIXIE	8,499,753	356,709	133,158	8,989,619	370,194
DUVAL	461,148,234	131,866,172	23,282,812	616,297,218	9,007,982
FLAGLER	18,712,871	14,933,391	3,085,641	36,731,904	557,497
GILCHRIST	7,794,775	557,138	44,188	8,396,101	265,000
HAMILTON	11,283,233	548,651	167,814	11,999,698	270,618
LAFAYETTE	4,649,729	365,119	123,138	5,137,985	61,562
LEVY	21,517,541	2,098,437	241,030	23,857,008	473,505
MARION	122,647,656	23,910,110	4,203,986	150,761,752	2,215,242
NASSAU	33,617,230	6,669,606	414,929	40,701,765	239,208
PUTNAM	67,060,609	4,682,986	2,859,531	74,603,126	572,362
ST. JOHNS	56,009,704	7,119,239	2,674,574	65,803,517	762,472
SUWANNEE	23,304,958	6,645,427	159,281	30,109,666	186,005
UNION	7,893,759	330,626	161,914	8,386,299	289,722
EAST CENTRAL					
BREVARD	229,043,634	41,205,413	3,283,010	273,532,057	6,412,273
INDIAN RIVER	49,638,174	4,327,557	3,612,887	57,578,618	1,396,298
LAKE	95,563,056	8,569,471	948,508	105,081,035	427,342
OKEECHOBEE	24,102,547	6,982,305	221,028	31,305,880	203,747
ORANGE	476,526,951	110,441,059	33,501,135	620,469,145	30,883,875
OSCEOLA	72,843,515	12,729,160	6,307,605	91,880,280	1,584,129
ST. LUCIE	90,312,370	14,277,924	5,929,732	110,520,026	2,584,650
SEMINOLE	187,987,436	21,370,679	10,925,264	220,283,380	915,947
SUMTER	21,240,825	1,118,282	354,572	22,713,679	299,996
VOLUSIA	194,997,684	39,591,932	24,472,648	259,062,264	4,205,717
WEST CENTRAL					
CHARLOTTE	54,772,637	23,257,569	4,275,445	82,305,651	391,696
DESOTO	18,368,211	813,662	405,370	19,587,242	200,314
GLADES	5,183,562	1,441,204	76,340	6,701,106	193,000
HARDEE	20,730,782	693,877	309,437	21,734,096	224,088
HERNANDO	52,344,151	24,716,427	5,456,273	82,516,850	2,291,443
HIGHLANDS	41,219,097	8,558,733	2,882,402	52,660,233	679,660
HILLSBOROUGH	589,045,598	52,714,439	19,565,135	661,325,173	-82,234,426
LEE	204,014,425	11,188,156	8,415,501	223,618,082	7,526,208
MANATEE	120,158,788	13,141,088	2,222,452	135,522,328	1,215,760
PASCO	153,476,900	35,440,829	9,819,062	198,736,791	2,150,590
PINELLAS	408,307,001	66,859,776	3,447,844	478,614,621	2,281,388
POLK	275,627,621	29,095,784	3,325,157	308,048,562	6,320,535
SARASOTA	158,854,885	39,651,469	2,550,895	201,057,250	8,253,988
SOUTH					
BROWARD	755,510,319	184,947,353	23,747,958	964,205,631	29,892,931
COLLIER	110,453,946	39,577,624	6,548,823	156,580,392	3,560,672
DADE	1,484,532,168	197,098,611	27,378,264	1,709,009,043	60,846,181
HENDRY	25,429,529	641,590	701,821	26,772,940	163,698
MARTIN	60,178,064	14,437,936	1,549,289	76,165,288	1,810,211
MONROE	43,173,178	2,565,157	578,556	46,316,891	883,245
PALM BEACH	573,940,969	148,252,758	33,109,779	755,303,505	35,494,700
STATE TOTALS	**8,556,289,929**	**1,509,326,152**	**313,973,613**	**10,379,589,692**	**168,430,043**

III FISCAL DATA
ALL FUNDS EXPENDITURES

REGION/ DISTRICT	3.130 INTERNAL SERVICE NON-OPERATING EXPENSES	3.131 ENDING FUND BALANCES AND FUND EQUITIES	3.132 ADJUSTMENTS	3.133 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, EQUITIES AND ADJUSTMENTS
PANHANDLE				
BAY		15,786,972	102,973	114,531,680
CALHOUN		5,998,556	-135	16,901,330
ESCAMBIA		35,966,698	1,269,206	281,700,851
FRANKLIN		1,670,417		10,109,110
GADSDEN		4,995,358		45,887,351
GULF		1,434,650	7,723	12,331,044
HOLMES		13,253,149		30,949,236
JACKSON		3,240,502		38,938,415
JEFFERSON		5,332,312	171,965	16,616,670
LEON		80,906,161		247,814,923
LIBERTY		1,064,363		6,844,233
MADISON		1,583,464		16,546,896
OKALOOSA		12,236,750		143,787,502
SANTA ROSA		14,013,495		92,985,273
TAYLOR		1,183,285		19,320,101
WAKULLA		3,451,297	381,773	20,822,248
WALTON		4,175,871	-43,752	26,067,856
WASHINGTON		6,585,443		34,383,549
CROWN				
ALACHUA		18,654,126	15,373	143,292,358
BAKER		3,730,333	747,624	26,241,462
BRADFORD		1,800,276	5,088	21,593,558
CITRUS		14,105,074		75,387,901
CLAY		13,098,217	-7,702	105,939,820
COLUMBIA		4,490,985	3,694,102	46,813,438
DIXIE		1,199,280	943	10,560,036
DUVAL		215,915,953	226,491	841,447,645
FLAGLER		11,762,865	17,842	49,070,108
GILCHRIST		675,477	-338	9,336,241
HAMILTON		3,754,922	2,395	16,027,632
LAFAYETTE		1,178,809	695	6,379,051
LEVY		3,730,870	-2,016	28,059,367
MARION		43,335,456	224,624	196,537,073
NASSAU		18,757,889	362,507	60,061,370
PUTNAM		16,205,763	84,565	91,465,817
ST. JOHNS		62,509,495	-24,394	129,051,090
SUWANNEE		4,751,549	28	35,047,249
UNION		1,058,817	263,343	9,998,181
EAST CENTRAL				
BREVARD		41,621,992	-54,670	321,511,652
INDIAN RIVER		9,013,973	1,683	67,990,571
LAKE		12,578,813	40,714	118,127,904
OKEECHOBEE		6,055,798	186,833	37,752,259
ORANGE		253,556,317	-165,346	904,743,991
OSCEOLA		24,781,265	89,445	118,335,120
ST. LUCIE		8,779,245		121,883,922
SEMINOLE		55,172,345		276,371,672
SUMTER		2,520,929		25,534,604
VOLUSIA		145,905,956		409,173,937
WEST CENTRAL				
CHARLOTTE		12,444,529		95,141,875
DESOTO		2,822,102	-79,181	22,530,478
GLADES		2,424,579	-16,509	9,302,176
HARDEE		6,615,148	-26,785	28,546,547
HERNANDO		24,141,690	2,665	108,952,647
HIGHLANDS		10,859,319		64,199,211
HILLSBOROUGH		145,397,637		724,488,383
LEE		34,991,211		266,135,501
MANATEE		36,225,037	55,816	173,018,941
PASCO		64,891,720		265,779,100
PINELLAS		129,103,100	-194,166	609,804,943
POLK		63,450,304		377,819,400
SARASOTA		12,974,702	46,690	222,332,631
SOUTH				
BROWARD		481,010,294	11,895,616	1,487,004,471
COLLIER		49,857,291		209,998,355
DADE		344,579,472	2,728,265	2,117,162,961
HENDRY		3,052,204	2,754,906	32,743,747
MARTIN		5,094,895	50,978	83,121,372
MONROE		6,658,470	-6,409	53,852,197
PALM BEACH	7,230	238,654,540		1,029,459,974
STATE TOTALS	**7,230**	**2,888,829,776**	**24,811,468**	**13,461,668,207**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.134 SALARIES	3.135 EMPLOYEE BENEFITS	3.136 PURCHASED SERVICES	3.136.1 ENERGY SERVICES	3.137 MATERIALS AND SUPPLIES
PANHANDLE					
BAY	60,732,941	17,004,950	4,048,202	2,019,570	5,283,175
CALHOUN	5,915,363	1,589,205	308,222	220,973	581,811
ESCAMBIA	123,594,399	50,801,706	7,028,519	4,559,466	9,561,792
FRANKLIN	4,406,151	1,564,002	302,102	216,300	407,635
GADSDEN	25,560,043	7,247,171	1,914,867	881,681	2,622,694
GULF	6,362,920	1,788,943	641,453	292,687	655,462
HOLMES	8,845,557	2,741,713	524,849	357,434	771,670
JACKSON	21,463,472	6,526,119	1,053,036	918,131	2,265,647
JEFFERSON	6,607,341	1,683,217	565,186	264,704	656,781
LEON	82,693,410	22,497,369	7,655,235	3,719,851	7,397,805
LIBERTY	3,489,651	951,149	282,613	126,475	363,457
MADISON	8,811,206	2,638,973	608,411	417,780	1,000,262
OKALOOSA	72,295,379	19,862,455	3,284,960	2,846,636	5,375,358
SANTA ROSA	39,065,596	10,414,177	3,400,366	1,910,446	3,328,593
TAYLOR	10,416,447	2,917,516	788,501	495,981	1,013,267
WAKULLA	7,959,204	2,213,020	673,764	394,534	736,500
WALTON	12,722,782	3,480,000	916,429	592,174	1,126,351
WASHINGTON	12,303,073	3,589,456	3,830,153	529,841	1,714,628
CROWN					
ALACHUA	68,822,083	18,315,693	5,298,729	2,962,555	6,386,591
BAKER	11,020,549	3,044,347	1,286,144	611,244	1,292,030
BRADFORD	11,821,123	3,321,406	746,362	526,895	934,884
CITRUS	32,261,808	9,109,641	2,222,175	1,379,157	3,513,771
CLAY	50,335,523	14,263,463	3,375,640	2,316,405	4,682,622
COLUMBIA	20,714,581	6,309,414	1,840,683	828,535	1,815,619
DIXIE	5,313,338	1,388,733	737,819	224,038	640,867
DUVAL	279,579,127	91,652,392	39,567,513	9,014,979	23,951,837
FLAGLER	10,856,492	3,278,797	1,618,033	532,375	1,089,608
GILCHRIST	4,936,186	1,310,549	519,766	211,811	549,864
HAMILTON	7,139,721	2,073,928	479,474	255,955	726,933
LAFAYETTE	2,941,318	718,095	330,730	134,453	380,651
LEVY	13,812,918	3,713,991	1,438,345	565,712	1,303,068
MARION	79,081,098	23,193,739	6,378,001	3,034,591	7,372,009
NASSAU	22,418,226	5,694,710	1,901,613	879,806	1,906,395
PUTNAM	34,048,014	9,482,396	7,324,281	1,481,200	3,804,184
ST. JOHNS	33,745,535	10,671,100	3,346,068	1,500,087	3,264,704
SUWANNEE	14,426,048	4,117,603	1,039,633	757,066	1,638,659
UNION	4,841,801	1,305,050	601,681	305,925	574,686
EAST CENTRAL					
BREVARD	147,860,205	41,787,742	10,497,340	5,888,366	11,809,325
INDIAN RIVER	31,398,973	9,991,846	2,381,462	1,339,555	2,936,433
LAKE	58,743,056	16,241,347	4,071,717	2,096,746	5,182,917
OKEECHOBEE	15,379,495	4,674,061	1,216,568	754,778	1,625,729
ORANGE	289,969,441	91,233,715	21,509,601	10,690,808	23,300,129
OSCEOLA	42,579,517	14,204,178	2,765,667	2,318,779	4,257,031
ST. LUCIE	58,533,265	15,974,498	4,292,046	2,976,270	5,852,855
SEMINOLE	118,833,751	34,846,806	8,522,682	4,982,408	10,612,646
SUMTER	14,456,335	3,696,091	894,187	635,058	1,099,216
VOLUSIA	126,131,606	36,514,057	12,021,644	4,903,949	10,579,554
WEST CENTRAL					
CHARLOTTE	34,199,616	10,670,451	2,380,783	1,975,353	3,434,243
DESOTO	11,751,570	3,538,625	787,388	666,588	1,089,286
GLADES	2,894,576	889,737	476,183	140,595	271,156
HARDEE	13,031,944	3,931,897	1,177,714	601,820	1,430,115
HERNANDO	31,939,003	8,674,643	2,942,580	1,835,313	3,505,537
HIGHLANDS	26,090,818	8,710,904	2,028,498	1,144,360	2,331,292
HILLSBOROUGH	364,544,928	105,584,174	24,080,806	13,597,498	34,384,439
LEE	123,582,565	36,457,050	11,836,108	5,471,060	10,912,925
MANATEE	73,965,326	21,550,438	3,563,028	2,473,880	6,692,916
PASCO	90,558,247	29,010,143	11,430,663	3,916,373	7,441,531
PINELLAS	280,422,138	74,494,597	13,737,202	8,753,314	21,561,949
POLK	174,699,199	51,166,656	15,879,953	7,686,253	16,852,727
SARASOTA	103,522,278	30,495,514	6,936,953	3,292,033	8,295,811
SOUTH					
BROWARD	489,120,720	145,743,443	35,407,004	19,412,897	47,504,824
COLLIER	66,584,127	20,057,692	3,889,806	2,617,957	5,957,115
DADE	979,741,100	319,282,676	57,940,735	27,418,094	76,415,218
HENDRY	15,822,248	4,926,183	1,209,948	904,658	1,446,451
MARTIN	36,924,376	13,289,883	2,590,649	1,716,881	3,086,668
MONROE	26,109,061	7,170,539	3,179,798	1,366,214	2,256,604
PALM BEACH	348,019,023	105,547,498	28,908,350	12,683,977	29,734,913
STATE TOTALS	**5,418,768,931**	**1,642,833,272**	**416,436,621**	**202,549,288**	**472,553,425**

III FISCAL DATA
ALL FUNDS EXPENDITURES - BY OBJECT

	3.138	3.139	3.141
REGION/ DISTRICT	**CAPITAL OUTLAY**	**OTHER EXPENSES**	**TOTAL EXPENDITURES**
PANHANDLE			
BAY	5,922,583	2,879,327	97,890,747
CALHOUN	1,390,113	163,247	10,168,935
ESCAMBIA	28,731,990	11,904,801	236,182,673
FRANKLIN	282,524	1,076,965	8,255,680
GADSDEN	1,603,608	1,028,929	40,858,993
GULF	485,082	458,354	10,684,904
HOLMES	2,470,165	410,150	16,121,538
JACKSON	2,035,947	1,298,818	35,561,170
JEFFERSON	1,003,596	184,084	10,964,909
LEON	32,223,975	9,258,092	165,445,736
LIBERTY	280,891	168,235	5,662,471
MADISON	684,782	702,019	14,863,433
OKALOOSA	20,275,250	4,717,870	128,657,907
SANTA ROSA	14,605,895	4,804,203	77,529,276
TAYLOR	1,934,822	520,032	18,086,566
WAKULLA	3,894,794	521,434	16,393,249
WALTON	2,379,915	593,085	21,810,737
WASHINGTON	1,390,775	4,342,386	27,700,313
CROWN			
ALACHUA	12,774,443	8,022,098	122,582,192
BAKER	3,381,731	717,164	21,353,208
BRADFORD	1,636,461	577,441	19,564,573
CITRUS	8,872,750	3,604,826	60,964,129
CLAY	15,397,787	2,477,866	92,849,305
COLUMBIA	6,033,624	910,896	38,453,351
DIXIE	409,760	275,064	8,989,619
DUVAL	139,445,787	33,085,583	616,297,218
FLAGLER	15,549,355	3,807,243	36,731,904
GILCHRIST	686,737	181,188	8,396,101
HAMILTON	950,609	373,077	11,999,698
LAFAYETTE	401,612	231,126	5,137,985
LEVY	2,405,824	617,150	23,857,008
MARION	24,880,851	6,821,463	150,761,752
NASSAU	7,043,078	857,937	40,701,765
PUTNAM	5,722,354	12,740,697	74,603,126
ST. JOHNS	7,379,199	5,896,824	65,803,517
SUWANNEE	7,515,938	614,720	30,109,666
UNION	415,894	341,262	8,386,299
EAST CENTRAL			
BREVARD	42,946,164	12,742,915	273,532,057
INDIAN RIVER	4,513,077	5,017,272	57,578,618
LAKE	11,419,780	7,325,472	105,081,035
OKEECHOBEE	7,208,720	446,530	31,305,880
ORANGE	113,709,938	70,055,513	620,469,145
OSCEOLA	14,204,028	11,551,081	91,880,280
ST. LUCIE	15,578,076	7,511,499	110,718,510
SEMINOLE	22,394,225	20,090,862	220,283,380
SUMTER	1,242,560	690,231	22,713,679
VOLUSIA	40,078,281	28,833,173	259,062,264
WEST CENTRAL			
CHARLOTTE	24,189,503	5,455,701	82,305,651
DESOTO	1,080,797	672,989	19,587,242
GLADES	1,610,865	417,995	6,701,106
HARDEE	816,505	744,101	21,734,096
HERNANDO	25,373,660	8,246,112	82,516,850
HIGHLANDS	8,607,634	3,746,727	52,660,233
HILLSBOROUGH	57,261,872	61,871,455	661,325,173
LEE	13,076,121	22,283,023	223,618,852
MANATEE	14,339,436	12,937,305	135,522,328
PASCO	36,853,209	19,526,623	198,736,791
PINELLAS	66,802,529	12,842,892	478,614,621
POLK	31,623,327	10,140,447	308,048,562
SARASOTA	43,735,295	4,779,366	201,057,250
SOUTH			
BROWARD	189,451,897	37,564,845	964,205,631
COLLIER	43,269,457	14,204,239	156,580,392
DADE	211,933,527	36,277,693	1,709,009,043
HENDRY	1,236,555	1,226,897	26,772,940
MARTIN	15,386,662	3,169,124	76,164,243
MONROE	3,158,001	3,076,674	46,316,891
PALM BEACH	150,271,780	80,130,735	755,296,276
STATE TOTALS	**1,595,873,982**	**630,765,147**	**10,379,780,672**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.142 INSTRUCTION	3.143 PUPIL PERSONNEL	3.144 INSTRUCTIONAL MEDIA SERVICES	3.145 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.146 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	52,768,423	3,781,028	2,352,970	1,520,122	412,308
CALHOUN	4,944,044	122,820	267,740	349,973	16,324
ESCAMBIA	100,506,227	8,080,433	4,188,260	7,275,827	617,499
FRANKLIN	3,593,118	254,221	175,585	46	25
GADSDEN	19,382,467	1,321,346	853,549	1,067,716	198,049
GULF	5,123,075	246,346	239,450	145,087	115,268
HOLMES	7,465,390	332,176	348,679	131,655	57,433
JACKSON	18,209,681	1,173,588	753,032	671,862	136,122
JEFFERSON	4,866,256	253,419	201,817	246,724	41,227
LEON	68,353,603	5,060,135	2,926,080	3,285,174	445,378
LIBERTY	2,777,877	44,940	125,431	216,925	29,365
MADISON	6,924,948	407,529	283,897	603,137	32,922
OKALOOSA	57,734,367	3,766,115	2,649,732	3,643,851	389,701
SANTA ROSA	33,117,147	2,305,500	1,463,372	1,388,616	64,462
TAYLOR	8,177,907	703,158	360,167	390,758	97,490
WAKULLA	6,344,430	498,172	197,817	377,425	33,426
WALTON	10,568,909	463,275	417,362	641,863	47,101
WASHINGTON	10,490,621	535,818	506,349	58,289	20,933
CROWN					
ALACHUA	52,585,508	4,303,728	2,906,990	3,125,335	388,789
BAKER	8,579,400	831,311	295,125	373,928	49,410
BRADFORD	9,615,868	679,152	426,666	493,532	54,788
CITRUS	26,493,963	2,225,369	1,120,956	1,710,406	378,078
CLAY	42,010,952	3,064,159	1,706,208	1,935,819	303,764
COLUMBIA	17,521,919	1,246,376	663,813	338,334	143,008
DIXIE	4,164,393	274,673	188,287	216,989	45,176
DUVAL	235,467,205	18,694,725	12,046,851	10,621,490	2,108,637
FLAGLER	10,162,464	751,466	313,730	196,382	63,409
GILCHRIST	4,160,148	214,720	159,775	198,514	29,567
HAMILTON	5,468,891	349,804	197,599	236,845	48,008
LAFAYETTE	2,223,514	117,129	108,233	71,547	20,159
LEVY	11,343,351	612,883	542,396	623,586	157,844
MARION	64,633,016	5,963,464	2,624,832	3,448,589	666,819
NASSAU	17,868,919	1,246,355	764,893	271,790	142,383
PUTNAM	26,476,006	2,113,295	1,333,526	1,208,043	212,184
ST. JOHNS	31,251,107	2,646,233	955,149	596,833	249,985
SUWANNEE	11,787,220	812,699	418,206		76,015
UNION	3,572,232	428,147	150,510	276,680	26,329
EAST CENTRAL					
BREVARD	121,770,665	6,223,271	4,767,266	5,209,819	1,005,007
INDIAN RIVER	26,686,347	1,697,372	1,361,412	1,523,827	144,950
LAKE	48,642,915	4,046,961	1,869,586	1,935,310	766,943
OKEECHOBEE	12,705,541	720,935	461,759	553,862	102,442
ORANGE	247,055,025	18,377,603	9,279,802	15,174,091	2,618,364
OSCEOLA	35,976,642	3,527,577	1,667,614	2,100,046	356,984
ST. LUCIE	46,783,873	5,159,162	2,149,255	2,495,115	635,849
SEMINOLE	99,964,552	8,145,871	5,477,402	4,752,563	942,577
SUMTER	11,517,945	681,427	478,630	525,265	151,616
VOLUSIA	103,908,907	7,141,588	5,112,357	4,475,027	655,674
WEST CENTRAL					
CHARLOTTE	29,051,961	2,518,928	1,259,261	724,181	187,223
DESOTO	9,760,871	781,113	334,478	409,052	140,564
GLADES	2,690,993	162,511	113,750	119,862	10,121
HARDEE	10,290,849	697,318	408,571	490,915	68,246
HERNANDO	25,423,043	2,356,420	925,951	949,677	249,622
HIGHLANDS	20,112,664	2,000,777	755,421	1,076,676	217,980
HILLSBOROUGH	296,996,711	20,114,926	11,855,102	14,718,870	1,987,830
LEE	98,199,244	9,228,171	5,031,412	4,889,633	719,753
MANATEE	60,061,654	4,444,480	2,165,493	3,007,439	348,668
PASCO	74,615,481	6,597,152	3,434,363	4,004,676	442,742
PINELLAS	239,027,538	16,716,053	7,406,639	8,474,602	1,532,354
POLK	151,281,054	10,860,649	5,295,554	5,732,760	1,188,501
SARASOTA	83,442,714	7,213,533	3,621,536	2,424,564	686,337
SOUTH					
BROWARD	400,141,933	28,823,533	15,916,262	31,531,969	6,636,428
COLLIER	57,890,883	3,592,722	1,957,989	1,356,340	682,304
DADE	862,338,625	61,364,113	29,754,900	11,940,711	10,941,916
HENDRY	12,318,823	1,016,284	561,064	298,918	56,015
MARTIN	30,946,731	2,638,154	1,566,598	1,358,948	182,150
MONROE	20,776,587	1,444,296	695,800	451,688	294,094
PALM BEACH	305,519,742	15,310,258	8,916,617	10,851,511	2,474,069
STATE TOTALS	**4,552,635,079**	**329,528,865**	**179,836,878**	**191,517,609**	**44,346,708**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.147 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.148 BOARD OF ADMINISTRATION	3.149 GENERAL ADMINISTRATION	3.150 SCHOOL ADMINISTRATION	3.151 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	8,066,428	267,017	862,655	5,793,000	3,757
CALHOUN	756,857	116,327	247,015	449,257	26,231
ESCAMBIA	20,162,019	301,018	636,157	9,778,809	185,689
FRANKLIN	429,876	99,628	104,028	564,027	
GADSDEN	3,440,661	159,698	572,238	3,450,279	54,656
GULF	746,151	99,936	310,657	830,672	
HOLMES	869,944	110,038	90,888	836,749	25,112
JACKSON	2,734,604	205,357	192,607	2,077,769	74,592
JEFFERSON	743,187	115,179	176,166	645,011	
LEON	11,716,766	327,292	817,400	6,849,380	1,308,066
LIBERTY	416,660	119,670	191,757	234,640	7,456
MADISON	1,327,484	136,425	273,382	971,395	
OKALOOSA	10,449,398	426,981	320,752	8,718,702	
SANTA ROSA	5,221,950	168,729	627,511	4,265,805	71,986
TAYLOR	1,551,573	199,168	201,558	916,941	
WAKULLA	1,106,841	108,900	348,688	726,462	48,848
WALTON	1,569,601	204,358	181,394	1,169,190	2,239
WASHINGTON	1,121,390	120,869	285,003	1,579,873	
CROWN					
ALACHUA	10,724,842	201,428	2,435,034	6,698,780	323,054
BAKER	1,549,773	213,349	457,229	1,131,121	34,089
BRADFORD	1,654,137	474,675	116,057	1,227,202	
CITRUS	5,434,809	161,340	506,288	2,924,532	
CLAY	7,009,950	942,296	388,998	5,386,827	646,819
COLUMBIA	2,391,531	167,406	1,141,479	1,658,018	182,325
DIXIE	725,125	122,691	229,515	515,578	41,838
DUVAL	43,471,703	1,041,426	2,862,762	29,745,294	2,341,945
FLAGLER	1,324,986	130,467	283,381	1,328,761	300
GILCHRIST	602,576	132,126	127,375	374,717	
HAMILTON	832,257	93,157	282,921	699,468	48,332
LAFAYETTE	317,068	221,227	190,858	205,084	2,768
LEVY	1,936,709	109,825	332,159	1,827,399	1,493
MARION	12,703,704	233,840	1,531,102	6,605,697	
NASSAU	2,425,421	124,714	1,380,664	2,445,214	455
PUTNAM	4,867,049	246,054	553,107	3,206,844	25,067
ST. JOHNS	4,448,199	185,380	379,555	3,612,680	282,294
SUWANNEE	1,306,920	132,430	1,148,045	1,710,438	28,182
UNION	881,666	118,285	146,901	497,761	57,295
EAST CENTRAL					
BREVARD	17,205,363	394,693	2,043,796	16,344,269	1,551,606
INDIAN RIVER	4,727,561	372,459	746,554	3,178,393	7,749
LAKE	8,618,800	277,926	1,295,415	8,039,096	312,493
OKEECHOBEE	1,838,998	133,682	464,484	1,615,424	35,273
ORANGE	45,449,859	742,547	3,926,399	28,468,380	1,154,472
OSCEOLA	7,652,221	218,195	1,214,167	5,206,563	246,085
ST. LUCIE	10,439,382	261,316	1,133,740	4,137,909	69,356
SEMINOLE	19,318,413	331,353	1,041,028	12,640,002	893,163
SUMTER	1,836,938	117,379	627,968	1,055,979	41,047
VOLUSIA	17,384,646	279,057	3,336,921	17,483,838	1,815,998
WEST CENTRAL					
CHARLOTTE	4,689,592	180,001	988,320	4,247,778	250,345
DESOTO	1,665,207	140,636	364,403	1,087,315	2,888
GLADES	406,244	154,533	111,165	181,121	600
HARDEE	1,665,050	119,654	267,556	1,009,489	1,400
HERNANDO	4,481,670	256,719	1,765,508	3,839,771	7,246
HIGHLANDS	4,050,853	239,320	486,323	3,032,393	
HILLSBOROUGH	48,676,727	1,895,230	3,412,413	39,749,481	566,540
LEE	19,868,969	844,790	850,035	13,590,417	739,271
MANATEE	9,966,080	257,765	680,082	7,491,893	77,052
PASCO	14,478,934	645,369	414,325	8,894,664	542,071
PINELLAS	34,129,648	719,998	3,387,913	31,348,705	29,255
POLK	23,077,464	463,289	2,831,795	16,973,717	3,517,062
SARASOTA	13,945,969	292,384	1,817,089	10,029,401	257,490
SOUTH					
BROWARD	82,908,192	1,262,441	6,438,790	59,278,512	1,378,006
COLLIER	7,589,355	312,930	842,577	6,631,213	818,150
DADE	114,001,639	1,997,185	16,116,004	94,077,372	2,473,873
HENDRY	1,932,280	638,856	402,615	1,849,559	
MARTIN	5,745,849	338,515	285,231	3,513,869	282,456
MONROE	2,885,878	228,760	1,521,211	2,431,363	
PALM BEACH	37,552,456	897,804	5,428,773	36,909,981	
STATE TOTALS	**745,230,052**	**23,303,492**	**85,175,886**	**567,999,243**	**22,895,835**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.152 FISCAL SERVICES	3.153 CENTRAL SERVICES	3.154 PUPIL TRANSPORTATION SERVICES	3.155 OPERATION OF PLANT	3.156 MAINTENACE OF PLANT
PANHANDLE					
BAY	775,786	1,555,218	3,421,346	5,358,529	3,167,438
CALHOUN	209,918	130,804	373,165	415,993	225,554
ESCAMBIA	2,426,417	8,011,724	7,788,506	12,844,823	6,843,588
FRANKLIN	130,661	212,364	221,351	529,173	197,268
GADSDEN	372,659	237,131	1,825,535	2,439,986	1,053,102
GULF	95,935	72,246	546,306	755,817	413,625
HOLMES	232,101	241,484	925,236	978,809	218,510
JACKSON	318,225	783,476	1,558,825	1,860,339	1,342,850
JEFFERSON	179,754	11,073	715,848	692,003	285,479
LEON	2,313,996	5,443,537	4,855,617	8,054,731	4,679,245
LIBERTY	95,591	98,279	270,060	337,116	152,976
MADISON	193,488	99,165	813,488	905,813	240,701
OKALOOSA	1,327,955	3,984,081	4,346,598	6,499,607	4,145,569
SANTA ROSA	454,348	1,345,856	3,479,250	4,087,824	1,947,044
TAYLOR	251,821	320,522	1,024,470	1,202,805	467,324
WAKULLA	121,079	204,839	826,942	758,811	565,970
WALTON	205,063	371,247	1,177,149	1,514,165	291,567
WASHINGTON	165,010	353,382	895,581	719,757	520,581
CROWN					
ALACHUA	766,467	4,091,547	4,010,698	7,872,370	2,930,704
BAKER	327,117	236,274	1,046,377	1,745,693	685,060
BRADFORD	135,594	513,153	724,179	1,045,532	421,036
CITRUS	358,404	1,080,464	3,060,562	3,471,536	1,695,516
CLAY	460,328	1,725,665	3,147,416	6,679,911	2,547,126
COLUMBIA	186,369	526,438	1,738,065	2,062,110	1,024,399
DIXIE	210,135	71,823	418,922	508,740	326,355
DUVAL	4,828,940	10,978,956	19,298,496	30,678,893	24,058,293
FLAGLER	426,886	271,841	945,791	1,736,098	547,984
GILCHRIST	184,351	46,424	424,055	609,393	139,886
HAMILTON	201,168	19,428	640,650	664,709	365,823
LAFAYETTE	87,758	55,462	315,245	331,356	131,887
LEVY	278,397	293,618	1,120,475	1,445,163	560,945
MARION	789,534	2,444,636	5,546,323	8,253,164	3,897,965
NASSAU	235,407	285,769	1,892,665	2,557,365	1,480,000
PUTNAM	363,013	1,046,384	2,511,849	4,159,839	1,902,006
ST. JOHNS	322,817	914,802	2,137,146	3,611,746	1,932,438
SUWANNEE	369,455	144,646	1,873,792	1,400,495	706,198
UNION	111,612	260,394	333,822	860,341	232,253
EAST CENTRAL					
BREVARD	1,402,241	6,234,154	10,336,499	17,416,152	7,884,045
INDIAN RIVER	512,026	1,666,755	2,010,114	3,985,627	1,360,500
LAKE	756,450	1,491,681	3,845,056	5,828,898	3,516,160
OKEECHOBEE	214,087	502,226	1,172,543	1,834,183	558,836
ORANGE	1,975,349	11,755,590	17,770,435	27,813,956	16,359,715
OSCEOLA	773,809	1,879,287	2,382,382	5,503,426	1,795,006
ST. LUCIE	747,128	1,833,731	5,438,101	7,480,336	2,420,651
SEMINOLE	1,082,175	2,967,223	7,740,205	15,086,952	4,831,869
SUMTER	198,368	390,200	1,116,345	1,340,108	634,045
VOLUSIA	1,365,020	5,536,574	5,655,571	14,748,513	4,911,607
WEST CENTRAL					
CHARLOTTE	409,882	1,300,335	2,350,250	4,478,820	1,730,046
DESOTO	209,858	275,131	757,920	1,338,682	638,918
GLADES	153,088	2,475	177,795	293,689	188,290
HARDEE	257,945	146,226	1,007,887	1,277,064	827,140
HERNANDO	277,452	1,064,152	3,148,158	3,959,216	2,192,811
HIGHLANDS	562,812	851,119	2,005,474	3,372,455	1,073,913
HILLSBOROUGH	3,525,323	12,503,519	23,612,239	40,463,365	16,256,523
LEE	1,576,969	8,250,612	8,550,936	13,896,769	6,592,731
MANATEE	671,964	3,496,173	4,609,210	8,597,163	4,662,741
PASCO	789,162	4,035,000	7,047,667	11,582,816	4,101,416
PINELLAS	2,527,443	9,591,166	11,415,479	30,588,567	12,326,337
POLK	1,360,602	5,426,019	9,036,339	19,646,486	12,384,961
SARASOTA	1,547,109	5,840,191	7,504,135	12,469,170	6,755,049
SOUTH					
BROWARD	4,004,711	20,355,764	18,461,499	53,473,171	30,517,826
COLLIER	698,982	2,531,360	4,198,764	6,636,457	4,054,987
DADE	8,101,432	75,957,629	37,835,343	88,943,286	48,097,965
HENDRY	373,003	801,862	1,366,408	1,733,488	900,739
MARTIN	427,480	3,154,777	2,722,856	5,106,314	1,969,523
MONROE	480,432	881,977	2,014,864	3,314,879	2,374,216
PALM BEACH	5,259,057	7,953,310	13,503,408	34,545,124	27,953,624
STATE TOTALS	**62,754,918**	**247,160,372**	**305,045,683**	**576,405,887**	**302,216,455**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.157 TOTAL GENERAL SUPPORT SERVICES	3.158 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.159 COMMUNITY SERVICES	3.160 TOTAL EXPENDITURES	3.160.1 CAPITAL OUTLAY CAPITALIZED
PANHANDLE					
BAY	21,204,746	82,039,597	93,386	82,132,984	1,842,379
CALHOUN	2,194,265	7,895,166		7,895,166	315,258
ESCAMBIA	48,816,730	169,484,977	1,024,255	170,509,233	1,864,959
FRANKLIN	2,058,500	6,081,495		6,081,495	36,011
GADSDEN	10,165,284	32,988,412	19,239	33,007,651	390,750
GULF	3,125,193	8,994,419	6,760	9,001,179	121,224
HOLMES	3,658,928	11,994,261		11,994,261	294,995
JACKSON	8,414,040	29,358,326	9,510	29,367,836	878,518
JEFFERSON	2,820,513	8,429,957	47,534	8,477,491	271,427
LEON	36,649,263	116,719,633	60,057	116,779,690	1,911,200
LIBERTY	1,507,546	4,702,084	3,485	4,705,569	103,926
MADISON	3,633,857	11,886,289	12,821	11,899,110	216,353
OKALOOSA	29,770,246	97,954,011	60,966	98,014,977	
SANTA ROSA	16,448,353	54,787,450	665,075	55,452,525	
TAYLOR	4,584,608	14,314,089	61	14,314,149	160,879
WAKULLA	3,710,539	11,161,809	32,226	11,194,035	354,193
WALTON	5,116,372	17,254,882	41,888	17,296,770	473,734
WASHINGTON	4,640,056	16,252,067	1,117	16,253,184	513,523
CROWN					
ALACHUA	29,330,083	92,640,433	1,045,530	93,685,962	1,997,633
BAKER	5,876,310	16,005,483	74,088	16,079,571	427,811
BRADFORD	4,657,428	15,927,434		15,927,434	589,716
CITRUS	13,258,642	45,187,414	203,497	45,390,911	1,741,585
CLAY	21,925,386	70,946,288	178,490	71,124,777	5,649,288
COLUMBIA	8,686,610	28,600,059	92,957	28,693,017	742,049
DIXIE	2,445,596	7,335,114	11,021	7,346,135	182,794
DUVAL	125,835,005	404,773,914	6,175,360	410,949,274	3,811,172
FLAGLER	5,671,509	17,158,959	377,363	17,536,322	873,679
GILCHRIST	2,038,326	6,801,050	5,098	6,806,148	109,607
HAMILTON	3,015,656	9,316,804	115,531	9,432,335	777
LAFAYETTE	1,541,645	4,082,227	16,102	4,098,329	78,968
LEVY	5,969,475	19,249,535	11,556	19,261,092	528,038
MARION	29,302,265	106,638,985	25,790	106,664,775	1,189,194
NASSAU	10,402,255	30,696,594	3,958	30,700,552	1,246,360
PUTNAM	14,014,163	45,357,217	28,498	45,385,715	1,029,835
ST. JOHNS	13,378,860	49,078,166	63,535	49,141,701	2,029,485
SUWANNEE	7,513,681	20,607,821	41,529	20,649,350	
UNION	2,618,663	7,072,560	19,873	7,092,433	123,737
EAST CENTRAL					
BREVARD	63,607,454	202,583,482		202,583,482	2,806,935
INDIAN RIVER	13,840,177	45,254,085		45,254,085	258,476
LAKE	25,363,175	82,624,889	64,104	82,688,993	
OKEECHOBEE	6,530,739	21,075,278		21,075,278	804,885
ORANGE	109,966,842	402,471,727	2,779,517	405,251,244	10,343,021
OSCEOLA	19,220,921	62,849,784	1,596	62,851,380	1,597,210
ST. LUCIE	23,522,267	80,745,522		80,745,522	840,278
SEMINOLE	46,613,969	165,896,934	198,008	166,094,941	2,882,861
SUMTER	5,521,439	18,876,321	8,908	18,885,230	303,591
VOLUSIA	55,133,099	176,426,653	252,651	176,679,304	2,655,025
WEST CENTRAL					
CHARLOTTE	15,885,777	49,627,330	394,858	50,022,189	
DESOTO	4,815,751	16,241,828		16,241,828	2,614
GLADES	1,262,755	4,359,992		4,359,992	
HARDEE	4,914,362	16,870,261	58,187	16,928,448	338,933
HERNANDO	16,511,032	46,415,745		46,415,745	211,750
HIGHLANDS	11,623,808	35,787,325	267,338	36,054,663	763,563
HILLSBOROUGH	141,984,632	487,658,071	207,686	487,865,756	5,306,812
LEE	54,892,529	172,960,741	245,640	173,206,381	1,532,340
MANATEE	30,544,042	100,571,776	459,133	101,030,908	3,256,999
PASCO	38,052,490	127,146,905	121,242	127,268,147	979,961
PINELLAS	101,934,862	375,092,048	290,887	375,382,935	7,910,969
POLK	71,640,271	245,998,789	82,085	246,080,874	8,228,379
SARASOTA	46,512,021	143,900,704	859,121	144,759,826	
SOUTH					
BROWARD	195,170,720	678,220,845	4,681,012	682,901,857	8,224,125
COLLIER	26,725,420	92,205,657	239,718	92,445,376	
DADE	373,600,089	1,349,940,353	11,191,341	1,361,131,694	
HENDRY	8,066,530	22,317,633		22,317,633	332,242
MARTIN	17,801,022	54,493,601	839,304	55,332,906	407,524
MONROE	13,247,702	36,910,167	154,912	37,065,079	356,469
PALM BEACH	132,451,082	475,523,281	5,539,426	481,062,707	5,848,440
STATE TOTALS	**2,192,957,576**	**7,490,822,708**	**39,504,830**	**7,530,327,541**	**98,294,459**

III FISCAL DATA
GENERAL FUND EXPENDITURES

REGION/ DISTRICT	3.161 DEBT SERVICE	3.162 TRANSFERS	3.163 ENDING FUND BALANCES	3.164 ADJUSTMENTS	3.165 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE					
BAY	548,913	750,000	6,839,616	-37,397	92,076,495
CALHOUN		465,000	5,073,220		13,748,644
ESCAMBIA	19,092	1,391,409	11,014,718		184,799,411
FRANKLIN		36,000	546,240		6,699,746
GADSDEN		33,000	2,204,209		35,635,609
GULF	17,631	13,800	651,903	10,368	9,816,105
HOLMES		183,846	382,746		12,855,849
JACKSON		136,744	1,919,595		32,302,693
JEFFERSON		40,000	928,436	19,756	9,737,109
LEON	76,349		5,412,626		124,179,866
LIBERTY		90,250	724,560		5,624,304
MADISON		100,000	448,421		12,663,883
OKALOOSA	164,250	334,780	6,027,746		104,541,753
SANTA ROSA			6,705,395		62,157,919
TAYLOR	28,140	50,249	307,880		14,861,297
WAKULLA		589,300	1,218,259		13,355,787
WALTON			669,821	-52,725	18,387,600
WASHINGTON		82,793	1,355,767		18,205,266
CROWN					
ALACHUA	835,012		7,338,615	-290	103,856,932
BAKER		115,000	2,633,754	12,549	19,268,685
BRADFORD	11,068	71,500	509,560	5,088	17,114,366
CITRUS		150,000	5,804,228		53,086,723
CLAY	71,363		8,218,071	-7,536	85,055,963
COLUMBIA		175,000	1,184,253		30,794,318
DIXIE		137,050	455,815	4,178	8,125,972
DUVAL	308,304	1,600,857	33,373,217	253,558	450,296,381
FLAGLER		500,000	754,054	198	19,664,253
GILCHRIST	2,218	150,000	530,378		7,598,350
HAMILTON		55,182	2,159,577		11,647,871
LAFAYETTE		31,200	581,123	695	4,790,316
LEVY	49,440	85,000	1,899,632	-1,434	21,821,768
MARION	323,717	217,772	2,870,481		111,265,939
NASSAU		239,208	5,903,998	112,507	38,202,625
PUTNAM		134,981	3,353,436		49,903,967
ST. JOHNS			3,219,403	-25,868	54,364,721
SUWANNEE	6,570	33,452	1,830,947		22,520,319
UNION	51,895		150,282	-7,060	7,411,288
EAST CENTRAL					
BREVARD		335,284	10,633,836	892	216,360,429
INDIAN RIVER	238,490	57,178	2,607,478	1,683	48,417,390
LAKE		206,103	2,194,930	40,714	85,130,740
OKEECHOBEE		110,000	2,226,448	-195,011	24,021,601
ORANGE	1,220,722		19,986,015		436,801,002
OSCEOLA	99,055	75,000	10,271,890		74,894,535
ST. LUCIE	289,522		737,590		82,612,912
SEMINOLE	4,084	793,502	14,539,353		184,314,742
SUMTER		75,000	1,074,772		20,338,592
VOLUSIA		774,964	9,236,528		189,345,821
WEST CENTRAL					
CHARLOTTE		212,874	693,992		50,929,054
DESOTO	5,568		1,527,581	-53,641	17,723,951
GLADES	3,227	35,000	454,703	-1,109	4,851,813
HARDEE			2,899,878	-10,771	20,156,488
HERNANDO			2,982,218		49,609,714
HIGHLANDS			2,647,969		39,466,195
HILLSBOROUGH		6,001,775	25,424,272		524,598,616
LEE	314,558	73,446	6,028,953		181,155,678
MANATEE	7,461	1,718	12,520,758	782,000	117,599,844
PASCO		605,997	6,044,809		134,898,914
PINELLAS	102,256	33,229	23,628,922		407,058,311
POLK	389,811		26,766,994	-2,884,837	278,581,220
SARASOTA	714,078	303,048	6,953	-8,962	145,774,943
SOUTH					
BROWARD		1,180,781	58,696,779		751,003,542
COLLIER			7,445,901		99,891,276
DADE	501,616		103,054,209		1,464,687,519
HENDRY	34,963	6,350	140,731		22,831,917
MARTIN		60,392	209,284	-229	56,009,877
MONROE	310,000	875,018	3,808,603	-6,409	42,408,759
PALM BEACH	3,139,639	337,684	35,260,991		525,649,460
STATE TOTALS	**9,889,012**	**20,147,716**	**528,955,322**	**-2,049,093**	**8,185,564,948**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.166 INSTRUCTION	3.167 PUPIL PERSONNEL SERVICES	3.168 INSTRUCTIONAL MEDIA SERVICES	3.169 INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	3.170 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY	2,401,792	168,283	97,791	707,483	39,740
CALHOUN	343,083	103,821	12,481	28,174	3,514
ESCAMBIA	5,770,634	564,456	60,156	2,054,211	85,801
FRANKLIN	425,707	26,138			
GADSDEN	2,329,297	241,327	61,870	337,781	30,364
GULF	503,887	14,190	14,892	1,432	
HOLMES	644,495	44,003	24,016	6,500	27,836
JACKSON	1,142,845	117,307		213,382	19,848
JEFFERSON	556,112	94,214	28,071	116,366	35,599
LEON	2,999,530	249,731	13,235	1,715,677	274,740
LIBERTY	184,703	74,520	275	2,512	7,418
MADISON	761,856	19,148	13,229	126,819	7,137
OKALOOSA	2,331,602	230,403	64,916	675,531	44,534
SANTA ROSA	1,855,902	28,811	3,554	366,225	31,252
TAYLOR	674,799	64,206	1,708	19,096	12,804
WAKULLA	373,635	18,722	18,144	45,670	5,336
WALTON	724,327	61,018	25,352	169,664	
WASHINGTON	1,223,989	89,272	232	2,535	1,620
CROWN					
ALACHUA	2,913,101	252,803	5,298	587,423	23,838
BAKER	567,595	67,871	9,874	10,364	7,730
BRADFORD	697,875	59,950	40	45,095	200
CITRUS	1,254,569	34,656	2,520	138,954	14,252
CLAY	1,263,850	320,094	32,173	326,360	38,877
COLUMBIA	1,226,950	64,402	23,102		15,980
DIXIE	379,697	54,937	14,287	70,926	812
DUVAL	13,401,133	2,963,162	117,760	2,564,163	326,411
FLAGLER	272,038	80,337	22,009	12,258	7,339
GILCHRIST	302,394	37,171	12,536	18,603	2,200
HAMILTON	555,378	225,596	183,640	1,918	29,238
LAFAYETTE	196,487	13,573	5,701	8,000	1,025
LEVY	580,725	78,053	22,699	184,576	24,788
MARION	5,191,877	738,215		748,424	86,[illegible]29
NASSAU	698,258	83,686		106,700	[illegible]
PUTNAM	1,398,405	274,192	71,451	547,167	
ST. JOHNS	1,361,032	393,979	92,980		[illegible]
SUWANNEE	1,143,356	7,923	41,011	9,786	32,[illegible]
UNION	209,096	81,904	6,473	753	639
EAST CENTRAL					
BREVARD	2,794,110	599,532	76,579	1,862,569	843,709
INDIAN RIVER	1,006,223	563,225		71,700	28,669
LAKE	2,157,438	450,202	37,099	816,110	74,519
OKEECHOBEE	938,804	325,758	651	40,337	8,618
ORANGE	8,968,588	1,784,659	191,035	3,450,242	778,730
OSCEOLA	777,402	101,147	57,630	347,937	21,113
ST. LUCIE	2,245,956	523,423	4,388	1,183,132	70,399
SEMINOLE	2,472,225	658,190	133,687	1,029,198	65,805
SUMTER	769,965	79,869	12,546	109,789	18,029
VOLUSIA	2,913,764	1,906,267	3,803	1,263,465	106,589
WEST CENTRAL					
CHARLOTTE	1,067,293	231,653	84,088		44,467
DESOTO	815,597	95,827	31,442	138,340	6,539
GLADES	198,244	40,451	7,994	48	
HARDEE	1,425,352	453,399	15,191	205,682	4,189
HERNANDO	863,754	231,983	31,820	158,041	13,709
HIGHLANDS	1,562,707	395,004	33,919	362,745	42,576
HILLSBOROUGH	17,314,554	3,323,280	422,992	5,172,527	371,323
LEE	3,327,554	363,143	62,777	1,633,301	30,978
MANATEE	2,874,633	793,672	58,237	508,456	61,707
PASCO	3,115,528	1,040,116		502,300	85,828
PINELLAS	6,019,995	893,741		5,337,739	78,556
POLK	8,344,134	1,409,248	219,916	1,426,155	186,532
SARASOTA	2,516,035	816,272	16,311	1,389,314	115,982
SOUTH					
BROWARD	14,763,928	2,306,196	266,443	6,829,250	786,718
COLLIER	3,414,723	777,289	50,114	1,166,611	40,225
DADE	33,156,887	2,767,907	1,214,007	3,295,003	4,822,135
HENDRY	1,063,417	225,260	25,950	136,715	20,537
MARTIN	1,151,451	231,169	88,981	350,469	2,678
MONROE	1,170,993	320,690	1,724	13,068	46,490
PALM BEACH	9,182,352	2,507,177	61,439	3,938,907	57,227
STATE TOTALS	**197,255,617**	**34,257,823**	**4,314,247**	**54,709,678**	**10,112,344**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.171 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.172 BOARD OF EDUCATION	3.173 GENERAL ADMINISTRATION	3.174 SCHOOL ADMINISTRATION	3.175 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY	1,013,297		149,038	1,059	
CALHOUN	147,990		31,641		
ESCAMBIA	2,764,624		665,815	9,331	163,790
FRANKLIN	26,138		1,075	162	
GADSDEN	671,350		159,688	17,499	
GULF	30,514		24,541		
HOLMES	102,356		43,200	4,130	12,440
JACKSON	350,536		87,861		
JEFFERSON	274,250		33,799		
LEON	2,253,383		319,559	2,024	88,680
LIBERTY	84,725		17,038		
MADISON	166,333		54,780		
OKALOOSA	1,015,383		56,876		10,784
SANTA ROSA	429,842		87,630		
TAYLOR	97,815		40,197		
WAKULLA	87,871		15,595		
WALTON	256,035		74,497		
WASHINGTON	93,660		61,609	11,931	
CROWN					
ALACHUA	869,363		405,650		
BAKER	95,839		60,560		
BRADFORD	105,285		24,714		
CITRUS	190,381		98,726	1,016	
CLAY	717,504		102,097	12,447	
COLUMBIA	103,484		89,008		
DIXIE	140,962		2,025		5,860
DUVAL	5,971,496		1,116,146	28,828	26,879
FLAGLER	121,943		20,043	40,203	
GILCHRIST	70,509		11,890		
HAMILTON	440,392		56,781	49,378	
LAFAYETTE	28,299		16,699		
LEVY	310,116		47,244		
MARION	1,573,169		441,262		
NASSAU	225,948		70,848		
PUTNAM	892,810		126,206		
ST. JOHNS	488,818		129,391	64,909	
SUWANNEE	91,665		106,204		1,581
UNION	89,769	1,823	22,611		
EAST CENTRAL					
BREVARD	3,382,389		158,297		
INDIAN RIVER	663,594		38,877		
LAKE	1,377,930		110,230		
OKEECHOBEE	375,364		43,601	77,948	14,740
ORANGE	6,204,665		1,493,256	119,910	90,000
OSCEOLA	527,828		159,807		
ST. LUCIE	1,781,342		28,115		
SEMINOLE	1,886,880		133,411		12,619
SUMTER	220,233		142,277	548	
VOLUSIA	3,280,124		447,227	937	
WEST CENTRAL					
CHARLOTTE	360,208		63,188	82,360	
DESOTO	272,147		67,243	987	
GLADES	48,494		14,809	672	
HARDEE	678,460		170,795		934
HERNANDO	435,554		9,969		
HIGHLANDS	834,244		178,748		
HILLSBOROUGH	9,290,121		1,175,965	36,555	
LEE	2,090,199		74,886		366,544
MANATEE	1,422,071		194,758		3,887
PASCO	1,628,244		355,110		4,879
PINELLAS	6,310,036		207,189	404	6,785
POLK	3,241,851		614,142	16,318	44,339
SARASOTA	2,337,880		467,869	18,816	92,950
SOUTH					
BROWARD	10,188,606		25,376	7,094	120,568
COLLIER	2,034,238		235,599	58,851	
DADE	12,099,052		4,125,098		379,736
HENDRY	408,462		106,654		
MARTIN	673,298		-513		
MONROE	381,972		123,360		
PALM BEACH	6,564,750		1,491,410		
STATE TOTALS	**103,394,090**	**1,823**	**17,329,297**	**664,317**	**1,447,995**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

	3.176	3.177	3.178	3.179	3.180
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
PANHANDLE					
BAY			888	38,506	22,739
CALHOUN					
ESCAMBIA			65,446	16,407	11,436
FRANKLIN			56,868		
GADSDEN			21,398	20,686	18,632
GULF	17,184			3,619	
HOLMES			33,555	750	323
JACKSON			14,599		
JEFFERSON					232
LEON			118,909	16,182	4,503
LIBERTY				2,960	280
MADISON			16,993	972	
OKALOOSA		2,009	74,325	4,424	4,811
SANTA ROSA				767	615
TAYLOR					1,910
WAKULLA	1,200		4,766	3,391	
WALTON					
WASHINGTON			811		
CROWN					
ALACHUA			148,646	3,216	1,139
BAKER					
BRADFORD					
CITRUS			905	596	
CLAY					
COLUMBIA					342
DIXIE				191	
DUVAL			170,674	652,773	13,933
FLAGLER				10,079	
GILCHRIST					
HAMILTON					2,021
LAFAYETTE				8,000	
LEVY			507		2,292
MARION				24,201	10,240
NASSAU			5,411		
PUTNAM					
ST. JOHNS				44,240	83
SUWANNEE				29,107	
UNION					
EAST CENTRAL					
BREVARD				377	4,377
INDIAN RIVER				11,379	397
LAKE			1,534	12,251	459
OKEECHOBEE				32,632	5,681
ORANGE			187,404	90,403	28,835
OSCEOLA				2,713	
ST. LUCIE			5,000	30,789	11,617
SEMINOLE				93,305	29,133
SUMTER			2,690	329	
VOLUSIA				11,221	11,271
WEST CENTRAL					
CHARLOTTE				528	14,151
DESOTO				10,070	
GLADES					
HARDEE				100,238	
HERNANDO			828	62,830	
HIGHLANDS				232	4,019
HILLSBOROUGH	21,007		70,722	170,235	301,369
LEE		803	114,828	46,960	12,651
MANATEE				27,754	9,191
PASCO			-6,275	41,798	43,544
PINELLAS			129,787	90	38,733
POLK			32,631	59,610	126,938
SARASOTA			384,306		88
SOUTH					
BROWARD			317,685	63,409	33,494
COLLIER		1,621	36,684	31,601	
DADE			404,933	138,926	60,565
HENDRY				6,889	
MARTIN			1,036	2,931	
MONROE			19,121		1,409
PALM BEACH			144,845	50,056	19,584
STATE TOTALS	**39,391**	**4,533**	**2,582,480**	**1,980,623**	**853,037**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.181 MAINTENACE OF PLANT	3.182 TOTAL GENERAL SUPPORT SERVICES	3.183 TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	3.184 COMMUNITY SERVICES	3.185 TOTAL EXPENDITURES
PANHANDLE					
BAY	7,942	220,171	3,635,260	207,572	3,842,832
CALHOUN		31,641	522,715		522,715
ESCAMBIA	7,286	939,511	9,474,769	48,473	9,523,243
FRANKLIN		58,105	509,949		509,949
GADSDEN	379	238,283	3,238,930	34,280	3,273,210
GULF		45,345	579,745	35	579,780
HOLMES		94,398	841,248	7,764	849,012
JACKSON		102,460	1,595,841		1,595,841
JEFFERSON		34,032	864,394		864,394
LEON	592	550,448	5,803,361	44,380	5,847,741
LIBERTY		20,278	289,706	84	289,790
MADISON		72,745	1,000,934		1,000,934
OKALOOSA		153,228	3,500,214	91	3,500,305
SANTA ROSA		89,012	2,374,755		2,374,755
TAYLOR	200	42,307	814,921	1,179	816,099
WAKULLA		24,953	486,459	-	486,459
WALTON		74,497	1,054,859		1,054,859
WASHINGTON		74,351	1,391,999		1,391,999
CROWN					
ALACHUA		558,651	4,341,115	770,006	5,111,121
BAKER		60,560	723,994		723,994
BRADFORD		24,714	827,874	1,267	829,141
CITRUS		101,243	1,546,194	381,600	1,927,794
CLAY		114,544	2,095,898	992	2,096,890
COLUMBIA		89,350	1,419,784		1,419,784
DIXIE		8,076	528,734		528,734
DUVAL		2,009,233	21,381,862	215,758	21,597,620
FLAGLER		70,325	464,306	295	464,601
GILCHRIST		11,890	384,794		384,794
HAMILTON		108,179	1,103,949	435	1,104,384
LAFAYETTE		24,699	249,484		249,484
LEVY	190	50,232	941,072	1,675	942,747
MARION		475,702	7,240,749	9,662	7,250,410
NASSAU		76,259	1,000,465	31	1,000,496
PUTNAM	983	127,189	2,418,403		2,418,403
ST. JOHNS		238,623	2,088,473	5,254	2,093,727
SUWANNEE		136,892	1,371,914	549	1,372,463
UNION		24,434	323,299		323,299
EAST CENTRAL					
BREVARD		163,052	6,339,550	17,686	6,357,236
INDIAN RIVER		50,653	1,720,470		1,720,470
LAKE	3,539	128,012	3,663,381	118,452	3,781,832
OKEECHOBEE		174,602	1,488,770		1,488,770
ORANGE	899,563	2,909,371	18,082,625	645,824	18,728,449
OSCEOLA	1,164	163,684	1,468,915	20,486	1,489,401
ST. LUCIE	6,483	82,004	4,109,301	1,198	4,110,499
SEMINOLE	2,106	270,575	4,629,679	220,976	4,850,655
SUMTER		145,845	1,136,043		1,136,043
VOLUSIA	180	470,835	6,664,724	130	6,664,854
WEST CENTRAL					
CHARLOTTE		160,226	1,587,727		1,587,727
DESOTO		78,300	1,166,044	52	1,166,096
GLADES		15,481	262,219	381	262,600
HARDEE	5,492	277,460	2,381,272	16,100	2,397,373
HERNANDO	2,000	75,627	1,374,935		1,374,935
HIGHLANDS	8,948	191,948	2,588,898	613	2,589,512
HILLSBOROUGH	294,655	2,070,508	28,675,182	5,446,756	34,121,938
LEE		616,772	6,034,525	282,353	6,316,878
MANATEE	108,088	343,678	4,640,382	84,077	4,724,459
PASCO	5,205	444,261	5,188,033	192,446	5,380,479
PINELLAS	26,221	409,209	12,739,240	147,926	12,887,166
POLK	49,541	943,519	12,529,504	210,333	12,739,837
SARASOTA		964,029	5,817,944		5,817,944
SOUTH					
BROWARD	3,063	570,688	25,523,223	801,155	26,324,378
COLLIER	78,388	442,745	5,891,707	539	5,892,246
DADE	18,440	5,127,698	50,383,637	1,594,166	51,977,804
HENDRY	6,774	120,317	1,592,196	1,223	1,593,420
MARTIN		3,453	1,828,201	30,000	1,858,201
MONROE		143,891	1,696,856		1,696,856
PALM BEACH	6,974	1,712,869	17,459,970	3,163,992	20,623,963
STATE TOTALS	**1,544,396**	**26,447,872**	**327,097,575**	**14,728,246**	**341,825,824**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

REGION/ DISTRICT	3.185.1 CAPITAL OUTLAY CAPITALIZED	3.186 TRANSFERS	3.187 ENDING FUND BALANCES	3.188 ADJUSTMENTS	3.189 TOTAL EXPENDITURES TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE					
BAY	135,482				3,978,314
CALHOUN	78,432				601,147
ESCAMBIA	554,757		3,077		10,081,077
FRANKLIN	30,255				540,204
GADSDEN	86,205		8,575		3,367,991
GULF					579,780
HOLMES	107,054				956,066
JACKSON	79,322				1,675,164
JEFFERSON	39,712				904,106
LEON					5,847,741
LIBERTY	25,404				315,195
MADISON	72,065				1,072,999
OKALOOSA					3,500,305
SANTA ROSA					2,374,755
TAYLOR	296,968				1,113,068
WAKULLA	63,906		166		550,531
WALTON	29,546			21,048	1,105,453
WASHINGTON	63,552				1,455,551
CROWN					
ALACHUA	384,233				5,495,355
BAKER	81,889				805,883
BRADFORD	76,876		5,208		911,226
CITRUS	244,141	40,000	2,348		2,214,283
CLAY	241,592				2,338,482
COLUMBIA	46,118				1,465,901
DIXIE	26,578		282		557,594
DUVAL	998,143			522	22,596,286
FLAGLER	52,062				516,663
GILCHRIST					384,794
HAMILTON					1,104,384
LAFAYETTE	9,161	1,388			260,033
LEVY	157,439				1,100,187
MARION	204,315	17,376	307,184		7,779,285
NASSAU	7,359				1,007,855
PUTNAM				3,091	2,421,494
ST. JOHNS					2,093,727
SUWANNEE			24,455		1,396,917
UNION	19,046				342,345
EAST CENTRAL					
BREVARD	652,555				7,009,791
INDIAN RIVER	91,831				1,812,301
LAKE					3,781,832
OKEECHOBEE					1,488,770
ORANGE					18,728,449
OSCEOLA	240,879				1,730,280
ST. LUCIE	173,119				4,283,618
SEMINOLE	226,066	64,887	100		5,141,708
SUMTER	76,982		29,111		1,242,136
VOLUSIA	363,006				7,027,860
WEST CENTRAL					
CHARLOTTE					1,587,727
DESOTO					1,166,096
GLADES					262,600
HARDEE	57,733	3,852	15,119	831	2,474,908
HERNANDO	74,693				1,449,628
HIGHLANDS	224,238				2,813,749
HILLSBOROUGH	982,130	229,470			35,333,538
LEE	231,722				6,548,600
MANATEE	261,495	47,796			5,033,751
PASCO	487,884		10,078		5,878,442
PINELLAS	1,579,761	40,645			14,507,572
POLK	952,068	33,317	239,947		13,965,169
SARASOTA				21,324	5,839,268
SOUTH					
BROWARD	615,405	38,471			26,978,254
COLLIER					5,892,246
DADE					11,977,804
HENDRY	98,639				1,692,059
MARTIN	28,273				1,886,474
MONROE	24,597		7,573		1,729,025
PALM BEACH	785,682				21,409,645
STATE TOTALS	**12,442,370**	**517,202**	**853,223**	**46,816**	**355,485,441**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

	3.190	3.191	3.192	3.192.1	3.193
REGION/ DISTRICT	SALARIES	~~EMPLOYEE~~ BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
PANHANDLE					
BAY	2,088,106	710,293	71,992	26,861	2,369,310
CALHOUN	165,772	56,446	5,253	25,333	269,829
ESCAMBIA	3,058,943	1,300,746	258,519	15,552	4,852,541
FRANKLIN	229,621	88,893	1,308		162,600
GADSDEN	1,012,871	362,408	77,556		1,378,082
GULF	242,762	84,129	1,570	3,320	193,020
HOLMES	344,801	129,607	3,429	10,595	385,539
JACKSON	733,915	310,668	4,611	27,297	1,006,775
JEFFERSON	246,181	69,885	5,660	13,174	250,061
LEON	1,777,211	583,171	105,793	42,181	2,735,745
LIBERTY	144,745	46,700	5,600	3,120	152,934
MADISON	464,067	156,313	8,633	1,352	436,305
OKALOOSA	2,485,846	858,065	28,996	170	2,032,491
SANTA ROSA	1,083,261	334,447	82,821	90,572	1,253,856
TAYLOR	344,758	130,429	4,068		425,193
WAKULLA	272,977	89,444	4,673		315,470
WALTON	371,007	124,872	8,875		488,059
WASHINGTON	326,974	131,949	11,692	42,316	361,070
CROWN					
ALACHUA	2,241,819	807,590	95,035		2,650,266
BAKER	407,133	128,917	7,604	6,447	435,969
BRADFORD	378,422	141,220	6,328	4,101	422,707
CITRUS	913,046	326,975	14,705	1,254	1,185,049
CLAY	1,324,833	461,336	50,849		1,861,600
COLUMBIA	776,320	331,309	18,675		893,304
DIXIE	218,623	64,506	8,256	21,481	296,345
DUVAL	8,052,690	4,458,870	1,612,301	466,835	9,152,452
FLAGLER	251,743	93,575	15,080	416	281,323
GILCHRIST	227,417	64,934	7,985		291,154
HAMILTON	253,113	95,541	8,325		382,556
LAFAYETTE	104,815	29,498	2,683		156,964
LEVY	489,429	152,245	3,845	3,867	547,408
MARION	2,622,058	996,361	65,116		3,506,236
NASSAU	753,082	215,387	96,199		802,808
PUTNAM	1,285,620	445,355	84,930		1,400,540
ST. JOHNS	721,226	271,940	27,102	14,643	908,144
SUWANNEE	441,087	159,032	23,618	18,886	586,084
UNION	138,958	53,762	2,148		232,381
EAST CENTRAL					
BREVARD	4,053,813	1,639,082	67,230		4,441,816
INDIAN RIVER	950,052	413,990	36,336	504	1,222,954
LAKE	1,712,284	575,078	31,674	8,663	1,984,680
OKEECHOBEE	566,086	226,874	15,400	131	712,533
ORANGE	7,829,506	3,608,284	100,742	1,694	10,477,166
OSCEOLA	1,379,097	595,336	62,454	25,415	1,741,400
ST. LUCIE	1,656,868	564,401	16,305	2,867	2,373,421
SEMINOLE	2,983,144	1,178,761	125,936	21,227	4,000,899
SUMTER	489,056	157,334	8,599	45,041	501,121
VOLUSIA	3,513,979	1,373,078	164,736	306	3,965,887
WEST CENTRAL					
CHARLOTTE	984,380	401,761	12,828		1,364,804
DESOTO	365,675	123,165	7,358		441,926
GLADES	61,363	24,769	391	22,898	131,847
HARDEE	499,763	202,097	16,014		658,205
HERNANDO	887,010	259,319	11,744	5,511	1,189,507
HIGHLANDS	973,368	505,041	52,472	231	1,025,049
HILLSBOROUGH	13,475,506	4,991,043	166,021	4,055	15,019,544
LEE	3,729,249	1,531,952	40,326	18,470	4,777,487
MANATEE	2,198,949	786,417	39,959	45,688	2,908,519
PASCO	2,423,221	1,111,201	75,899	723	3,727,200
PINELLAS	6,569,679	1,854,445	856,370	309,227	7,645,249
POLK	5,655,360	2,473,419	76,279	548	7,042,222
SARASOTA	2,381,885	1,043,030	90,451	6,362	2,826,436
SOUTH					
BROWARD	9,539,314	3,924,765	351,949		15,871,325
COLLIER	2,246,962	828,230	16,293	2,555	2,277,395
DADE	20,093,076	5,844,909	2,844,797	1,891,944	36,975,870
HENDRY	477,284	206,876	25,049	2,694	713,596
MARTIN	875,236	472,612	16,322		1,216,823
MONROE	831,664	266,207	31,651	25,658	898,510
PALM BEACH	6,574,547	3,376,163	202,808	16,335	11,564,638
STATE TOTALS	**142,972,828**	**55,426,457**	**8,406,226**	**3,298,520**	**194,760,199**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

	3.194	3.195	3.197
REGION/ DISTRICT	CAPITAL OUTLAY	OTHER EXPENSES	TOTAL EXPENDITURES
PANHANDLE			
BAY	153,022	176,453	5,596,037
CALHOUN	40,078	5,540	568,251
ESCAMBIA	371,712	1,507,862	11,365,874
FRANKLIN		104	482,525
GADSDEN	289,081	239,276	3,359,274
GULF	271	11,250	536,323
HOLMES		7,278	881,249
JACKSON	60,283	11,342	2,154,890
JEFFERSON	20,438	8,550	613,949
LEON	72,287	266,453	5,582,840
LIBERTY	24,276	3,491	380,866
MADISON	6,669	13,955	1,087,295
OKALOOSA	34,141	37,140	5,476,848
SANTA ROSA	117,089	169,527	3,131,572
TAYLOR	376	18,708	923,532
WAKULLA	16,194	6,621	705,379
WALTON	1,018	9,744	1,003,575
WASHINGTON	3,152	11,172	888,325
CROWN			
ALACHUA	49,897	254,498	6,099,105
BAKER	12,967	9,500	1,008,538
BRADFORD	20,225	18,305	991,307
CITRUS	9,308	21,121	2,471,458
CLAY	7,639	15,546	3,721,803
COLUMBIA	8,606	21,487	2,049,700
DIXIE	5,471	9,802	624,483
DUVAL	274,337	287,675	24,305,161
FLAGLER	17,616	21,798	681,551
GILCHRIST	3,576	8,767	603,833
HAMILTON	1,283	5,697	746,514
LAFAYETTE	3,603	4,352	301,915
LEVY	6,442	14,227	1,217,464
MARION	910	145,536	7,336,218
NASSAU	27,829	20,878	1,916,183
PUTNAM	43,887	199,388	3,459,720
ST. JOHNS	7,158	2,956	1,953,168
SUWANNEE	31,241	23,199	1,283,146
UNION		5,362	432,610
EAST CENTRAL			
BREVARD	154,639	278,370	10,634,951
INDIAN RIVER		39,668	2,663,504
LAKE	58,837	178,232	4,549,448
OKEECHOBEE	6,342	8,160	1,535,525
ORANGE	188,030	268,660	22,474,082
OSCEOLA	28,684	28,841	3,861,226
ST. LUCIE	15,366	120,126	4,749,354
SEMINOLE	47,847	296,436	8,654,250
SUMTER	10,747	7,654	1,219,552
VOLUSIA	17,058	50,142	9,085,186
WEST CENTRAL			
CHARLOTTE	83,816	56,909	2,904,498
DESOTO	1,654	19,965	959,743
GLADES		1,430	242,697
HARDEE	11,582	16,299	1,403,961
HERNANDO	14,364	25,115	2,392,570
HIGHLANDS	8,235	8,787	2,573,184
HILLSBOROUGH	207,777	764,327	34,628,274
LEE	139,943	274,864	10,512,291
MANATEE	38,623	144,311	6,162,466
PASCO		634,630	7,972,874
PINELLAS	50,858	229,816	17,515,643
POLK	199,863	258,968	15,706,659
SARASOTA	22,892	8,220	6,379,276
SOUTH			
BROWARD	435,356		30,122,709
COLLIER	217,376	84,242	5,673,053
DADE	2,607,166	3,565	70,261,326
HENDRY	21,865	71,113	1,518,477
MARTIN		30,537	2,611,529
MONROE	710	25,782	2,080,181
PALM BEACH	894,617	218,709	22,847,817
STATE TOTALS	**7,226,329**	**7,748,438**	**419,838,787**

III FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE

	3.198	3.199	3.200	3.201
REGION/ DISTRICT	TRANSFERS	ENDING FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		917,394		6,513,432
CALHOUN		187,969	516	756,736
ESCAMBIA		1,077,016		12,442,891
FRANKLIN		11,804		494,328
GADSDEN		1,362,055		4,721,329
GULF		39,329	-2,641	573,011
HOLMES		11,590		892,838
JACKSON		19,431		2,174,321
JEFFERSON*		72,772		686,721
LEON	211,000	605,442		6,399,282
LIBERTY		32,258		413,124
MADISON		169,733		1,257,028
OKALOOSA		463,780		5,940,628
SANTA ROSA		731,187		3,862,759
TAYLOR		1,737		925,268
WAKULLA		201,574		906,953
WALTON		70,429	-12,075	1,061,929
WASHINGTON		94,960		983,284
CROWN				
ALACHUA		88,092		6,187,197
BAKER		179,872		1,188,410
BRADFORD		57,832		1,049,138
CITRUS		346,052		2,817,510
CLAY		1,096,357	-165	4,817,995
COLUMBIA		134,100		2,183,801
DIXIE		70,704	-1,347	693,839
DUVAL		2,719,767	-27,590	26,997,338
FLAGLER		104,879	17,509	803,939
GILCHRIST		127		603,961
HAMILTON		87,226	2,395	836,135
LAFAYETTE		22,202		324,117
LEVY		93,120	-72	1,310,512
MARION		49,036		7,385,254
NASSAU		56,827		1,973,010
PUTNAM		1,063,970		4,523,690
ST. JOHNS		252,860	1,474	2,207,502
SUWANNEE		117,140		1,400,286
UNION		25,298	-93	457,815
EAST CENTRAL				
BREVARD		981,914		11,616,866
INDIAN RIVER		419,267		3,082,771
LAKE	152,948	325,130		5,027,526
OKEECHOBEE		160,907	-1	1,696,430
ORANGE		1,412,593		23,886,675
OSCEOLA		557,972		4,419,199
ST. LUCIE		1,025,662		5,775,016
SEMINOLE		1,114,218		9,768,468
SUMTER		124,493		1,344,046
VOLUSIA		1,480,886		10,566,072
WEST CENTRAL				
CHARLOTTE		363,116		3,267,614
DESOTO		161,765	-25,540	1,095,968
GLADES		43,545		286,243
HARDEE		204,437	-2,295	1,606,104
HERNANDO		68,937		2,461,507
HIGHLANDS		106,792		2,679,976
HILLSBOROUGH		502,217		35,130,491
LEE		275,069		10,787,360
MANATEE		713,919		6,876,385
PASCO		12,880		7,985,754
PINELLAS	18,724	3,298,004		20,832,371
POLK		3,467,976	657,237	19,831,872
SARASOTA				6,379,276
SOUTH				
BROWARD		3,766,000		33,888,709
COLLIER		1,729,936		7,402,989
DADE		2,236,541	2,728,265	75,226,132
HENDRY		24,199		1,542,676
MARTIN	104	17,042	51,207	2,679,883
MONROE		600,115		2,680,296
PALM BEACH	214,305	1,590,497		24,652,619
STATE TOTALS	**597,081**	**39,421,950**	**3,386,784**	**463,244,605**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

	3.202	3.203	3.204	3.205
REGION/ DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
PANHANDLE				
BAY	75,000	84,525	357	159,882
CALHOUN	37,000	12,331		49,331
ESCAMBIA	3,616,165	2,581,579	211,269	6,409,013
FRANKLIN	789,612	171,658	2,773	964,043
GADSDEN	115,000	75,118	14	190,132
GULF	155,000	82,968	2,702	240,669
HOLMES	105,000	75,228	866	181,094
JACKSON	210,000	400,340	313	610,653
JEFFERSON	50,000	18,010	82	68,092
LEON	1,885,000	4,412,179	179,825	6,477,004
LIBERTY	38,000	53,935	39	91,974
MADISON	110,000	162,500	450	272,950
OKALOOSA	1,450,000	1,844,421	165,710	3,460,131
SANTA ROSA	780,000	925,200	74,610	1,779,810
TAYLOR	140,000	55,666	787	196,453
WAKULLA	183,000	171,340	867	355,207
WALTON	175,000	115,437	1,573	292,010
WASHINGTON	25,000	74,070	169	99,239
CROWN				
ALACHUA	2,945,000	1,831,440	55,410	4,831,850
BAKER	135,000	61,748	128	196,875
BRADFORD	198,000	107,321	2,461	307,782
CITRUS	234,000	96,223	17,223	347,446
CLAY	445,000	253,343	1,220	699,563
COLUMBIA	250,000	195,510	893	446,403
DIXIE	85,000	47,345	813	133,158
DUVAL	7,246,194	15,723,451	4,862	22,974,508
FLAGLER	705,000	2,316,180	64,461	3,085,641
GILCHRIST	30,000	11,915	55	41,970
HAMILTON	125,000	42,300	514	167,814
LAFAYETTE	70,000	50,840	2,298	123,138
LEVY	135,000	56,140	450	191,590
MARION	1,625,000	2,209,875	45,394	3,880,269
NASSAU	195,000	219,145	784	414,929
PUTNAM	1,045,000	1,759,994	54,537	2,859,531
ST. JOHNS	240,000	1,587,287	847,287	2,674,574
SUWANNEE	100,000	52,508	203	152,711
UNION	80,000	29,660	359	110,019
EAST CENTRAL				
BREVARD	1,765,000	1,328,761	189,249	3,283,010
INDIAN RIVER	1,774,000	1,553,278	47,118	3,374,396
LAKE	517,618	423,673	7,217	948,508
OKEECHOBEE	150,000	70,360	668	221,028
ORANGE	28,695,000	2,755,180	830,233	32,280,413
OSCEOLA	2,780,000	3,389,215	39,336	6,208,551
ST. LUCIE	3,100,000	2,535,677	4,534	5,640,210
SEMINOLE	3,136,514	7,588,979	195,688	10,921,181
SUMTER	175,000	178,245	1,327	354,572
VOLUSIA	8,124,866	15,969,705	378,078	24,472,648
WEST CENTRAL				
CHARLOTTE	1,415,000	2,759,059	101,386	4,275,445
DESOTO	165,000	233,116	1,686	399,802
GLADES	45,000	28,031	82	73,113
HARDEE	119,000	189,613	825	309,437
HERNANDO	1,640,000	3,785,344	30,929	5,456,273
HIGHLANDS	1,850,508	944,289	87,605	2,882,402
HILLSBOROUGH	8,485,000	10,283,066	797,069	19,565,135
LEE	6,990,000	1,108,771	2,171	8,100,943
MANATEE	1,345,000	835,528	34,464	2,214,991
PASCO	3,800,000	5,846,669	172,393	9,819,062
PINELLAS	2,235,000	1,105,844	4,744	3,345,587
POLK	1,895,000	983,575	56,772	2,935,347
SARASOTA	925,000	894,683	17,135	1,836,817
SOUTH				
BROWARD	11,070,000	12,161,617	516,341	23,747,958
COLLIER	4,340,000	646,456	1,562,367	6,548,823
DADE	7,205,000	19,444,559	227,089	26,876,648
HENDRY	360,000	306,101	757	666,858
MARTIN	895,000	628,505	25,784	1,549,289
MONROE	200,000	68,240	316	268,556
PALM BEACH	8,840,000	20,505,046	625,094	29,970,140
STATE TOTALS	**139,864,477**	**156,519,915**	**7,700,215**	**304,084,601**

III FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

REGION/ DISTRICT	3.206 TRANSFERS	3.207 ENDING FUND BALANCES	3.208 ADJUSTMENTS	3.209 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES AND ADJUSTMENTS
PANHANDLE				
BAY		339,531		499,413
CALHOUN	268,974	52,200		370,505
ESCAMBIA	689,678	2,950,190	—	10,048,881
FRANKLIN		641,620		1,605,663
GADSDEN		210,703		400,835
GULF	78,434	314,159		633,262
HOLMES	1,159,551	601,059		1,941,704
JACKSON		744,418		1,355,071
JEFFERSON		83,486		151,578
LEON	31,478	6,854,620		13,363,102
LIBERTY		138,292		230,266
MADISON		634,040		906,991
OKALOOSA		1,177,295		4,637,427
SANTA ROSA		2,198,984		3,978,794
TAYLOR		230,420		426,873
WAKULLA		361,984		717,190
WALTON	125,000	787,552		1,204,561
WASHINGTON		166,519		265,758
CROWN				
ALACHUA		907,178		5,739,028
BAKER	190,000	515,355		902,230
BRADFORD		679,639		987,421
CITRUS		714,258		1,061,704
CLAY		986,412		1,685,975
COLUMBIA		872,042		1,318,445
DIXIE	163,500	161,160		457,817
DUVAL		16,942,881		39,917,389
FLAGLER		3,137,977	135	6,223,753
GILCHRIST		56,665		98,635
HAMILTON	215,436	774,497		1,157,747
LAFAYETTE		323,800		446,938
LEVY	376,639	321,111		889,340
MARION		6,139,262		10,019,531
NASSAU		584,245		999,174
PUTNAM		2,303,452	6,674	5,169,657
ST. JOHNS		3,578,159		6,252,733
SUWANNEE		195,784		348,495
UNION	161,750	124,655		396,424
EAST CENTRAL				
BREVARD	489,700	3,315,610		7,088,320
INDIAN RIVER		1,517,888		4,892,285
LAKE		2,021,349		2,969,857
OKEECHOBEE		326,027		547,054
ORANGE		31,665,573		63,945,986
OSCEOLA		4,590,615		10,799,165
ST. LUCIE	111,058	1,550,797		7,302,065
SEMINOLE		9,233,780		20,154,960
SUMTER		683,400		1,037,972
VOLUSIA		51,806,142		76,278,791
WEST CENTRAL				
CHARLOTTE	178,822	2,024,625		6,478,892
DESOTO		774,247		1,174,049
GLADES	158,000	151,025		382,138
HARDEE		1,202,648		1,512,085
HERNANDO		5,055,894	2,665	10,514,831
HIGHLANDS	200,000	1,572,817		4,655,219
HILLSBOROUGH	106,450,755	16,137,053		142,152,944
LEE		2,236,338		10,337,281
MANATEE		1,164,657	13,200	3,392,848
PASCO	478,690	8,743,176		19,040,929
PINELLAS	2,188,789	4,481,477		10,015,854
POLK		2,372,894		5,308,240
SARASOTA		2,276,160		4,112,977
SOUTH				
BROWARD		21,629,695		45,377,654
COLLIER		8,355,417		14,904,241
DADE	7,708,720	23,545,755		58,131,123
HENDRY	59,000	2,716,204		3,442,062
MARTIN	215,000	1,982,718		3,747,006
MONROE	7,146	330,947		606,648
PALM BEACH		24,081,522		54,051,662
STATE TOTALS	**121,706,120**	**295,352,054**	**22,674**	**721,165,448**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

REGION/ DISTRICT	3.210 LAND AND LAND IMPROVEMENTS	3.211 BUILDINGS, FIXED EQUIPMENT, AND REMODELING	3.212 FIXTURES AND EQUIPMENT	3.213 MOTOR VEHICLES
PANHANDLE				
BAY	148,426	2,122,977	314,063	
CALHOUN		739,782		
ESCAMBIA	1,374,070	19,980,936	2,062,279	60,365
FRANKLIN		74,111	61,283	
GADSDEN		550,724		1,047
GULF	26,278	50,453	63,540	
HOLMES	126,253	1,658,639	28,983	
JACKSON	113,910	672,617	932	
JEFFERSON	600	551,118	28,170	
LEON	2,179,063	20,366,790	4,275,184	
LIBERTY		64,941		
MADISON	52,475	262,251		
OKALOOSA	453,286	14,496,598	2,664,480	
SANTA ROSA	188,780	11,749,872	488,244	65,358
TAYLOR	33,088	813,065	236,869	
WAKULLA	161,178	2,782,153	270,388	
WALTON	12,014	1,007,431	521,461	
WASHINGTON		499,354	84,043	
CROWN				
ALACHUA	994,998	7,713,904	234,274	
BAKER	239,837	1,831,956	606,690	
BRADFORD	1,856	715,585		
CITRUS	755,637	5,309,466	331,517	
CLAY	186,370	8,342,586	6,376	
COLUMBIA	1,692	4,597,321	457,268	
DIXIE		105,528	39,809	
DUVAL	8,101,996	116,924,494	2,030,367	
FLAGLER	228,880	13,267,516	115,864	
GILCHRIST	4,415	375,559	5,351	235
HAMILTON		547,873		
LAFAYETTE	118,437	72,396	60,037	
LEVY	22,677	1,360,115	30,168	
MARION	920,954	17,161,844	3,655,983	
NASSAU	113,359	5,289,664	12,865	
PUTNAM	147,411	2,354,663	1,151,077	
ST. JOHNS	1,120,209	3,334,821	154,123	
SUWANNEE		6,612,655	32,772	
UNION	7,054	158,524	18,766	3,500
EAST CENTRAL				
BREVARD	2,909,682	31,320,689	2,418,864	
INDIAN RIVER	1,104,192	1,003,634	1,345,663	
LAKE	845,909	6,358,254	906,747	
OKEECHOBEE	152,506	5,967,143	57,772	
ORANGE	17,429,474	76,524,539	3,752,928	100,828
OSCEOLA	576,640	9,428,005	886,425	
ST. LUCIE	328,165	7,091,580	4,077,471	785,241
SEMINOLE	1,154,103	15,444,665	1,112,984	
SUMTER	320	646,041	6,427	
VOLUSIA	1,225,482	29,160,819	4,466,592	251,923
WEST CENTRAL				
CHARLOTTE	1,213,624	19,167,740	2,269,470	186,896
DESOTO	54,944	399,693	119,460	
GLADES		1,441,204		
HARDEE	484	198,121	28,619	
HERNANDO	75,273	21,659,537	1,998,720	21,355
HIGHLANDS	579,690	6,585,230	227,100	
HILLSBOROUGH	2,717,047	37,374,888	5,257,128	151,104
LEE	1,481,544	4,777,338	1,322,211	
MANATEE	688,697	7,083,222	1,842,775	
PASCO	1,809,967	27,961,485	3,300,461	123,106
PINELLAS	5,463,552	49,555,479	1,737,675	
POLK	882,543	17,646,918	704,555	
SARASOTA	4,428,509	31,518,092	2,795,450	194,851
SOUTH				
BROWARD	12,365,872	145,033,507	15,970,540	962,948
COLLIER	771,544	37,676,179	981,442	
DADE	10,163,595	160,783,535	18,460,874	5,401,783
HENDRY	34,016	141,469	35,223	
MARTIN	1,581,378	10,625,671	1,504,691	
MONROE	122,023	1,903,624	9,449	
PALM BEACH	12,259,083	110,064,254	16,695,757	281,707
STATE TOTALS	**100,255,061**	**1,149,062,837**	**114,337,699**	**8,592,247**

III FISCAL DATA
CAPITAL PROJECTS FUNDS EXPENDITURES

	3.214	3.215	3.215.1	3.216	3.217
REGION/ DISTRICT	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES	TRANSFERS
PANHANDLE					
BAY	102,267	16,591		2,704,324	
CALHOUN				739,782	
ESCAMBIA		447,840	402,253	24,327,744	6,201,187
FRANKLIN		346	15,663	151,403	147,013
GADSDEN				551,771	
GULF			40,426	180,697	111,533
HOLMES				1,813,874	231,152
JACKSON				787,459	
JEFFERSON				579,889	107,484
LEON	206,671	704,594	1,035,618	28,767,920	1,220,548
LIBERTY				64,941	27,149
MADISON				314,726	
OKALOOSA	45,484	6,547	375,000	18,041,395	2,558,066
SANTA ROSA				12,492,255	1,442,502
TAYLOR			267,324	1,350,346	
WAKULLA		560		3,214,279	6,628
WALTON			119,337	1,660,243	
WASHINGTON		595		583,992	15,000
CROWN					
ALACHUA		1,599	254,233	9,199,007	2,040,667
BAKER				2,678,483	105,297
BRADFORD			113,809	831,250	152,121
CITRUS	65,214	7,005	408,878	6,877,717	128,697
CLAY				8,535,332	
COLUMBIA				5,056,281	
DIXIE				145,337	69,644
DUVAL	1,025,060	484,503		128,566,420	7,407,125
FLAGLER		2,833	395,391	14,010,483	57,497
GILCHRIST			61,972	447,532	115,000
HAMILTON				547,873	
LAFAYETTE			26,119	276,989	28,974
LEVY				1,412,960	11,866
MARION	104,484	267,466	777,821	22,888,551	1,973,837
NASSAU				5,415,887	
PUTNAM	7,160	39,892		3,700,203	221,611
ST. JOHNS			480,601	5,089,754	762,472
SUWANNEE				6,645,427	152,553
UNION				187,844	127,972
EAST CENTRAL					
BREVARD	266,387	112,477	1,096,688	38,124,787	5,587,289
INDIAN RIVER	9	105	523,761	3,977,364	1,339,120
LAKE	71,835	6,396	458,561	8,647,702	68,291
OKEECHOBEE	1,867	1,108		6,180,395	93,747
ORANGE	234,076	201,227	2,290,268	100,533,341	30,883,875
OSCEOLA	7,110	50,770		10,948,950	1,509,129
ST. LUCIE	349,279	357,716	982,070	13,971,522	2,473,592
SEMINOLE	36,719	8,942	550,000	18,307,412	57,558
SUMTER			84,920	737,709	224,996
VOLUSIA	140,139	302,502	1,469,084	37,016,542	3,430,754
WEST CENTRAL					
CHARLOTTE			419,840	23,257,569	
DESOTO		543	236,952	811,591	200,314
GLADES				1,441,204	
HARDEE			69,987	297,211	220,236
HERNANDO	23,697	70,656	675,098	24,524,336	2,291,443
HIGHLANDS	538		178,912	7,571,471	479,660
HILLSBOROUGH	30,213	231,817	925,330	46,687,528	869,172
LEE	103,236	8,311	1,843,000	9,535,640	7,452,762
MANATEE	93	2,052		9,616,839	992,800
PASCO	120,528	194,424	777,965	34,287,937	1,065,903
PINELLAS	71,953	17,893	612,341	57,458,892	
POLK	1,178	698	681,320	19,917,213	6,287,218
SARASOTA	165,325	253,995	714,567	40,070,789	7,950,941
SOUTH					
BROWARD	750,279	417,938	1,774,955	177,276,039	4,673,679
COLLIER	232,092	134,491	148,459	39,944,207	3,560,672
DADE	219,017	128,367	2,288,825	197,445,995	53,137,461
HENDRY				210,708	98,348
MARTIN	15,789	359,639	290,399	14,377,566	1,534,714
MONROE			148,996	2,184,091	
PALM BEACH	534,680	776,195	2,316,835	142,929,511	34,942,711
STATE TOTALS	**4,932,379**	**5,618,633**	**26,333,578**	**1,409,132,431**	**216,849,980**

CAPITAL PROJECTS FUNDS EXPENDITURES

	3.218	3.219	3.220
REGION/ DISTRICT	ENDING FUND BALANCES	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS
PANHANDLE			
BAY	7,227,831		9,932,156
CALHOUN	685,167	-651	1,424,298
ESCAMBIA	17,731,715		48,260,645
FRANKLIN	470,753		769,169
GADSDEN	1,209,815		1,761,586
GULF	414,698		706,928
HOLMES	11,396,715		13,441,741
JACKSON	499,745		1,287,204
JEFFERSON	4,243,847	152,210	5,083,429
LEON	68,005,342		97,993,811
LIBERTY	169,253		261,343
MADISON	326,246		640,972
OKALOOSA	4,567,928		25,167,389
SANTA ROSA	3,578,232		17,512,988
TAYLOR	643,248		1,993,594
WAKULLA	1,669,315	381,773	5,271,994
WALTON	2,648,069		4,308,313
WASHINGTON	554,719		1,153,711
CROWN			
ALACHUA	8,208,704		19,448,377
BAKER	123,694	735,075	3,642,549
BRADFORD	548,037		1,531,407
CITRUS	6,343,570		13,349,985
CLAY	2,797,377		11,332,709
COLUMBIA	2,300,590	3,694,102	11,050,973
DIXIE	506,118	-1,888	719,212
DUVAL	162,182,920		298,156,465
FLAGLER	7,765,956		21,833,936
GILCHRIST	88,307	-338	650,501
HAMILTON	733,622		1,281,495
LAFAYETTE	251,684		557,647
LEVY	1,437,072	-510	2,861,388
MARION	32,721,226		57,583,613
NASSAU	12,212,819	250,000	17,878,706
PUTNAM	2,444,522	273,489	6,639,825
ST. JOHNS	54,356,024		60,208,249
SUWANNEE	2,583,224	28	9,381,232
UNION	701,211	271,129	1,288,156
EAST CENTRAL			
BREVARD	26,271,845		69,983,920
INDIAN RIVER	4,469,340		9,785,824
LAKE	8,077,571		16,793,563
OKEECHOBEE	3,342,416	381,845	9,998,404
ORANGE	191,727,368	-165,346	322,979,238
OSCEOLA	7,699,743	89,445	20,247,267
ST. LUCIE	5,449,792		21,894,906
SEMINOLE	27,833,625		46,198,595
SUMTER	609,153		1,571,858
VOLUSIA	82,945,569		123,392,864
WEST CENTRAL			
CHARLOTTE	9,329,515		32,587,084
DESOTO	358,509		1,370,414
GLADES	1,696,777		3,137,981
HARDEE	2,173,723		2,691,169
HERNANDO	14,881,684		41,697,463
HIGHLANDS	6,506,871		14,558,003
HILLSBOROUGH	90,351,691		137,908,391
LEE	25,881,017		42,869,419
MANATEE	19,331,115	36,902	29,977,656
PASCO	46,238,303		81,592,142
PINELLAS	97,023,370	-100,911	154,381,351
POLK	26,978,472		53,182,902
SARASOTA	10,379,750		58,401,479
SOUTH			
BROWARD	393,772,961	11,895,616	607,618,295
COLLIER	27,807,410		71,312,289
DADE	203,949,049		454,532,505
HENDRY	171,071	2,754,906	3,235,033
MARTIN	2,885,851		18,798,131
MONROE	605,189		2,789,280
PALM BEACH	171,994,531		349,866,753
STATE TOTALS	**1,935,092,596**	**20,646,876**	**3,581,721,875**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

	3.221	3.222	3.223
REGION/ DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS
PANHANDLE			
BAY	927,914		988
CALHOUN			
ESCAMBIA	11,608,758		
FRANKLIN			
GADSDEN			
GULF	7,400		
HOLMES			
JACKSON	86,650		
JEFFERSON			
LEON			
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA	2,298,359		
TAYLOR			
WAKULLA	19,791		
WALTON			
WASHINGTON	7,906,500		
CROWN			
ALACHUA	347,445		
BAKER	156,046		
BRADFORD			
CITRUS	1,963,079		
CLAY	708,697		
COLUMBIA			
DIXIE	400		
DUVAL	2,786,616		
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY	96,238		
MARION	1,024,304		
NASSAU			
PUTNAM	15,738,158		215,770
ST. JOHNS	2,821,109		
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	9,089,100		
INDIAN RIVER			
LAKE	4,464,551		
OKEECHOBEE			
ORANGE	29,623,003		
OSCEOLA	4,583,628		
ST. LUCIE			
SEMINOLE	8,341,929		
SUMTER			
VOLUSIA	2,124,449		
WEST CENTRAL			
CHARLOTTE	258,223		
DESOTO			
GLADES	318,273		
HARDEE			
HERNANDO	2,066,547		
HIGHLANDS			
HILLSBOROUGH	32,162,512		
LEE	13,867,328		
MANATEE	8,217,079		173,445
PASCO	12,540,447		
PINELLAS	2,431,412		
POLK	1,098,375		
SARASOTA	1,478,521		
SOUTH			
BROWARD	14,993,160		4,000,000
COLLIER	6,076,688		
DADE			
HENDRY			
MARTIN			
MONROE	2,331,063		1,082
PALM BEACH	48,088,377	7,230	
STATE TOTALS	**252,652,129**	**7,230**	**4,391,285**

III FISCAL DATA
INTERNAL SERVICE FUNDS EXPENSES

REGION/ DISTRICT	3.223.1 ADJUSTMENTS	3.224 ENDING FUND EQUITY	3.225 TOTAL OPERATING AND NON-OPERATING EXPENSES, TRANSFERS AND FUND EQUITY
PANHANDLE			
BAY	140,369	462,600	1,531,870
CALHOUN			
ESCAMBIA	1,269,206	3,189,983	16.067.946
FRANKLIN			
GADSDEN			
GULF	-4	14,562	21,958
HOLMES		861,039	861,039
JACKSON		57,313	143,963
JEFFERSON			
LEON			
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA		799,697	3,098.057
TAYLOR			
WAKULLA			19,791
WALTON			
WASHINGTON		4,413,479	12,319,978
CROWN			
ALACHUA	15,663	107,381	470,489
BAKER		277,659	433,706
BRADFORD			
CITRUS		894,617	2,857,696
CLAY			708,697
COLUMBIA			
DIXIE		5,200	5,600
DUVAL		697,169	3,483,785
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY		-20,064	76,173
MARION	224,624	1,248,267	2,497,194
NASSAU			
PUTNAM	-198.688	6,865,414	22,620.653
ST. JOHNS		1,103,050	3,924,159
SUWANNEE			
UNION			
EAST CENTRAL			
BREVARD	-55,562	418,787	9,452,326
INDIAN RIVER			
LAKE		-40,167	4,424,384
OKEECHOBEE			
ORANGE		8,764,769	38,367,772
OSCEOLA		1,661,045	6,244,673
ST. LUCIE			
SEMINOLE		2,451,270	10,793,199
SUMTER			
VOLUSIA		400,180	2,524.629
WEST CENTRAL			
CHARLOTTE		33,281	291,504
DESOTO			
GLADES	-15,400	78,529	381,402
HARDEE			
HERNANDO		1,152,958	3,219,504
HIGHLANDS		22,000	22,000
HILLSBOROUGH		12,882,941	45,045,453
LEE		569,834	14,437,162
MANATEE	-776,286	2,474,737	10,088,975
PASCO		3,842.473	16,382,920
PINELLAS	-93,255	671,327	3,009,484
POLK	2,227,600	3.624,022	6,949,998
SARASOTA	34,328	311,839	1,824,688
SOUTH			
BROWARD		3,144,858	22,138,018
COLLIER		4,518,626	10,595,314
DADE			
HENDRY			
MARTIN			
MONROE		1,306,043	3,638,187
PALM BEACH		5,726,999	53,822,606
STATE TOTALS	**2,772,595**	**74,993,717**	**334,816,952**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.226 INSTRUCTION	3.227 PUPIL PERSONNEL SERVICES	3.228 INSTRUCTIONAL MEDIA SERVICES	3.229 INSTRUCTIONAL AND CURRICULUM DEVELOPMENT SERVICES	3.230 INSTRUCTIONAL STAFF TRAINING SERVICES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON			49,956		
LEON	2,991				
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA					
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM	2,611				
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH		4,600		487	
LEE					
MANATEE	6,118			311	
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**11,720**	**4,600**	**49,956**	**798**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

REGION/ DISTRICT	3.231 TOTAL INSTRUCTIONAL SUPPORT SERVICES	3.232 BOARD OF EDUCATION	3.233 GENERAL ADMINSTRATION	3.234 SCHOOL ADMINISTRATION	3.235 FACILITIES ACQUISITION AND CONSTRUCTION
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	49,956				
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA			90,824		
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA					
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH	5,087				
LEE					
MANATEE	311		3,019		
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE					
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**55,354**		**93,843**		

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.236	3.237	3.238	3.239	3.240
REGION/ DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON					
LEON					
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA					
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER					
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM					8,949
ST. JOHNS					
SUWANNEE					
UNION					
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE					
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA	1,250				
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE					
HERNANDO					
HIGHLANDS					
HILLSBOROUGH					
LEE					
MANATEE			9,796		
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	622,112		32,335		
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**623,362**		**42,131**		**8,949**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.241	3.242	3.243	3.244	3.245
REGION/ DISTRICT	MAINTENACE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL EXPENDITURES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON			49,956		49,956
LEON			2,991		2,991
LIBERTY					
MADISON					
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA		90,824	90,824		90,824
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER	27,564	27,564	27,564		27,564
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION					
NASSAU					
PUTNAM		8,949	11,560		11,560
ST. JOHNS					
SUWANNEE					
UNION				45,417	45,417
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE				14,870	14,870
OSCEOLA					
ST. LUCIE					
SEMINOLE					
SUMTER					
VOLUSIA		1,250	1,250		1,250
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE				1,000	1,000
HERNANDO					
HIGHLANDS				1,200	1,200
HILLSBOROUGH			5,087		5,087
LEE					
MANATEE		12,816	19,245	2,485	21,730
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE		654,447	654,447	159,514	813,961
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**27,564**	**795,850**	**862,924**	**224,486**	**1,087,410**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.245.1	3.246	3.247
REGION/ DISTRICT	CAPITAL OUTLAY CAPITALIZED	DEBT SERVICE	TOTAL EXPENDITURES
PANHANDLE			
BAY			
CALHOUN			
ESCAMBIA			
FRANKLIN			
GADSDEN			
GULF			
HOLMES			
JACKSON			
JEFFERSON			49,956
LEON			2,991
LIBERTY			
MADISON			
OKALOOSA			
SANTA ROSA			
TAYLOR			
WAKULLA			
WALTON			
WASHINGTON			
CROWN			
ALACHUA			90,824
BAKER			
BRADFORD			
CITRUS			
CLAY			
COLUMBIA			
DIXIE			
DUVAL			
FLAGLER			27,564
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY			
MARION			
NASSAU			
PUTNAM			11,560
ST. JOHNS			
SUWANNEE			
UNION			45,417
EAST CENTRAL			
BREVARD			
INDIAN RIVER			
LAKE			
OKEECHOBEE			
ORANGE			14,870
OSCEOLA			
ST. LUCIE			
SEMINOLE			
SUMTER			
VOLUSIA			1,250
WEST CENTRAL			
CHARLOTTE			
DESOTO			
GLADES			
HARDEE			1,000
HERNANDO			
HIGHLANDS			1,200
HILLSBOROUGH			5,087
LEE			
MANATEE	7,900		29,630
PASCO			
PINELLAS			
POLK			
SARASOTA			
SOUTH			
BROWARD			
COLLIER			
DADE			813,961
HENDRY			
MARTIN			
MONROE			
PALM BEACH			
STATE TOTALS	**7,900**		**1,095,310**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES

	3.248	3.249	3.250
REGION/ DISTRICT	TRANSFERS	ENDING FUND BALANCES	ADJUSTMENTS
PANHANDLE			
BAY			
CALHOUN			
ESCAMBIA			
FRANKLIN			
GADSDEN			
GULF			
HOLMES			
JACKSON			
JEFFERSON		3,771	
LEON		28,130	
LIBERTY			
MADISON		5,023	
OKALOOSA			
SANTA ROSA			
TAYLOR			
WAKULLA			
WALTON			
WASHINGTON			
CROWN			
ALACHUA		2,004,158	
BAKER			
BRADFORD			
CITRUS			
CLAY			
COLUMBIA			
DIXIE			
DUVAL			
FLAGLER			
GILCHRIST			
HAMILTON			
LAFAYETTE			
LEVY			
MARION	6,257		
NASSAU			
PUTNAM		174,970	
ST. JOHNS			
SUWANNEE			
UNION		57,371	-633
EAST CENTRAL			
BREVARD			
INDIAN RIVER			
LAKE			
OKEECHOBEE			
ORANGE			
OSCEOLA			
ST. LUCIE		15,404	-2,264
SEMINOLE			
SUMTER			
VOLUSIA		36,650	
WEST CENTRAL			
CHARLOTTE			
DESOTO			
GLADES			
HARDEE		119,343	-14,550
HERNANDO			
HIGHLANDS		2,869	
HILLSBOROUGH		99,463	
LEE			
MANATEE		19,852	
PASCO			
PINELLAS			
POLK			
SARASOTA			
SOUTH			
BROWARD			
COLLIER			
DADE		11,793,918	
HENDRY			
MARTIN			
MONROE			
PALM BEACH			
STATE TOTALS	**6,257**	**14,380,922**	**-17,447**

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.251 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCES, AND ADJUSTMENTS	3.252 SALARIES	3.253 EMPLOYEE BENEFITS	3.254 PURCHASED SERVICES	3.254.1 ENERGY SERVICES
PANHANDLE					
BAY					
CALHOUN					
ESCAMBIA					
FRANKLIN					
GADSDEN					
GULF					
HOLMES					
JACKSON					
JEFFERSON	53,727	30,004	7,753	3,045	
LEON	31,121			20	
LIBERTY					
MADISON	5,023				
OKALOOSA					
SANTA ROSA					
TAYLOR					
WAKULLA					
WALTON					
WASHINGTON					
CROWN					
ALACHUA	2,094,981		87,244	3,580	
BAKER					
BRADFORD					
CITRUS					
CLAY					
COLUMBIA					
DIXIE					
DUVAL					
FLAGLER	27,564				
GILCHRIST					
HAMILTON					
LAFAYETTE					
LEVY					
MARION	6,257				
NASSAU					
PUTNAM	186,530			8,949	
ST. JOHNS					
SUWANNEE					
UNION	102,154				
EAST CENTRAL					
BREVARD					
INDIAN RIVER					
LAKE					
OKEECHOBEE					
ORANGE	14,870			14,870	
OSCEOLA					
ST. LUCIE	13,141				
SEMINOLE					
SUMTER					
VOLUSIA	37,900				
WEST CENTRAL					
CHARLOTTE					
DESOTO					
GLADES					
HARDEE	105,793				
HERNANDO					
HIGHLANDS	4,069				
HILLSBOROUGH	104,549			487	
LEE					
MANATEE	49,482	3,652	642	133	
PASCO					
PINELLAS					
POLK					
SARASOTA					
SOUTH					
BROWARD					
COLLIER					
DADE	12,607,879			159,414	
HENDRY					
MARTIN					
MONROE					
PALM BEACH					
STATE TOTALS	**15,445,040**	**33,656**	**95,639**	**190,498**	

III FISCAL DATA
TRUST AND AGENCY FUNDS EXPENDITURES - BY OBJECT

REGION/ DISTRICT	3.255 MATERIALS AND SUPPLIES	3.256 CAPITAL OUTLAY	3.257 OTHER EXPENSES	3.259 TOTAL EXPENDITURES
PANHANDLE				
BAY				
CALHOUN				
ESCAMBIA				
FRANKLIN				
GADSDEN				
GULF				
HOLMES				
JACKSON				
JEFFERSON	755	8,399		49,956
LEON	498	1,892	580	2,991
LIBERTY				
MADISON				
OKALOOSA				
SANTA ROSA				
TAYLOR				
WAKULLA				
WALTON				
WASHINGTON				
CROWN				
ALACHUA				90,824
BAKER				
BRADFORD				
CITRUS				
CLAY				
COLUMBIA				
DIXIE				
DUVAL				
FLAGLER		27,564		27,564
GILCHRIST				
HAMILTON				
LAFAYETTE				
LEVY				
MARION				
NASSAU				
PUTNAM	75	2,536		11,560
ST. JOHNS				
SUWANNEE				
UNION			45,417	45,417
EAST CENTRAL				
BREVARD				
INDIAN RIVER				
LAKE				
OKEECHOBEE				
ORANGE				14,870
OSCEOLA				
ST. LUCIE			198,484	198,484
SEMINOLE				
SUMTER				
VOLUSIA			1,250	1,250
WEST CENTRAL				
CHARLOTTE				
DESOTO				
GLADES				
HARDEE			1,000	1,000
HERNANDO				
HIGHLANDS			1,200	1,200
HILLSBOROUGH			4,600	5,087
LEE			770	770
MANATEE	8,656	7,900	8,647	29,630
PASCO				
PINELLAS				
POLK				
SARASOTA				
SOUTH				
BROWARD				
COLLIER				
DADE	100		654,447	813,961
HENDRY				
MARTIN				
MONROE				
PALM BEACH				
STATE TOTALS	**10,084**	**48,291**	**916,395**	**1,294,564**

III FISCAL DATA
LONG - TERM DEBT

	3.260	3.261	3.262	3.263	3.264
REGION/ DISTRICT	STATE BOARD OF EDUCATION COBI/BONDS	DISTRICT BONDS	SPECIAL ACT BONDS	MOTOR VEHICLE REVENUE BONDS	SECTION 237.161/162 F.S. LOANS
PANHANDLE					
BAY			1,410,000		
CALHOUN			172,000		
ESCAMBIA	6,230,000		430,000	285,000	3,419,583
FRANKLIN	260,000	2,090,000			
GADSDEN	60,000		1,195,000		
GULF	565,000		820,000		
HOLMES	735,000		350,000		
JACKSON	1,230,000		4,170,000		
JEFFERSON	305,000				
LEON	4,905,000	85,065,000	1,940,000		
LIBERTY	175,000		847,000		
MADISON	575,000		2,105,000		
OKALOOSA	3,885,000	1,655,000			2,111,821
SANTA ROSA	2,480,000		2,400,000	25,000	
TAYLOR	450,000		510,000		
WAKULLA	350,000	855,000	1,015,000	45,000	
WALTON	440,000		1,435,000	53,000	
WASHINGTON	795,000				78,310
CROWN					
ALACHUA	3,110,000	33,138,395		690,000	251,061
BAKER	490,000		375,000		
BRADFORD	519,000		1,245,000		
CITRUS	2,670,000		481,000		
CLAY	2,875,000		1,275,000		54,783
COLUMBIA	1,125,000		2,065,000		
DIXIE	425,000		375,000		
DUVAL	14,900,000	191,090,000			1,575,454
FLAGLER	255,000	29,895,000	2,018,000		
GILCHRIST	210,000				175,000
HAMILTON			595,000		
LAFAYETTE	70,000		710,000		
LEVY	575,000		370,000	331,784	
MARION	4,805,000	57,640,000			
NASSAU	1,150,000		1,830,000		
PUTNAM	1,635,000	21,720,000	995,000		
ST. JOHNS	2,470,000	47,000,000	595,000		
SUWANNEE	800,000				
UNION	220,000		315,000		89,915
EAST CENTRAL					
BREVARD	5,970,000		2,330,000	1,155,000	
INDIAN RIVER	1,915,000	14,525,000			764,000
LAKE	4,260,000		2,085,000	210,000	286,210
OKEECHOBEE	615,000		485,000		
ORANGE	12,940,000				27,971,891
OSCEOLA	2,005,000	38,895,000	1,685,000		
ST. LUCIE	3,595,000	22,530,000	2,120,000		3,850,000
SEMINOLE	6,255,000	100,020,000			1,326,415
SUMTER	645,000		2,310,000		
VOLUSIA	6,170,000	191,465,000			
WEST CENTRAL					
CHARLOTTE	1,400,000	36,183,124	1,320,000		
DESOTO	580,000		1,425,000		1,050,000
GLADES			490,000		
HARDEE	980,000		1,995,000		
HERNANDO	1,475,000	58,945,000	2,480,000		
HIGHLANDS	1,035,000		1,205,000		
HILLSBOROUGH	19,910,000	108,870,000	2,700,000	480,000	1,500,000
LEE	7,578,000		2,160,000		
MANATEE	3,060,000	9,460,000		645,000	
PASCO	6,805,000	68,900,000	1,700,000	435,000	7,600,000
PINELLAS	16,070,000		1,310,000		9,500,000
POLK	8,400,000				826,547
SARASOTA	4,845,000	1,805,000	3,975,000	320,000	17,000,000
SOUTH					
BROWARD	26,530,000	309,959,868			21,200,000
COLLIER	2,650,000	1,440,000			
DADE	40,295,000	200,000,000		4,670,000	
HENDRY	735,000	3,125,000	675,000		674,877
MARTIN	1,625,000	7,470,000	925,000		
MONROE	1,170,000				
PALM BEACH	12,355,000	304,359,357			
STATE TOTALS	**263,612,000**	**1,948,100,744**	**65,418,000**	**9,344,784**	**101,305,867**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.271.1	3.272	3.274	3.275	3.275.1
REGION/ DISTRICT	DROPOUT PREVENTION	EDUCATIONAL IMPROVEMENT GRANTS	HIGH COST SCIENCE LABORATORY	INSTRUCTIONAL MATERIALS	INSTRUCTIONAL STRATEGIES ENHANCEMENT
PANHANDLE					
BAY	10,000		31,347	907,562	161,398
CALHOUN	10,000		2,251	99,154	30,681
ESCAMBIA	222,018	7,260	66,333	1,825,731	298,655
FRANKLIN			1,991	61,033	27,197
GADSDEN	20,000		10,003	345,273	71,952
GULF		2,800	3,874	96,421	31,505
HOLMES			3,663	143,643	36,475
JACKSON	10,000		4,025	323,985	68,890
JEFFERSON		2,500	2,714	92,226	30,712
LEON	77,538	12,000	38,454	1,174,434	291,336
LIBERTY			1,345	45,768	25,058
MADISON			5,038	130,121	35,868
OKALOOSA	114,647	5,674	42,452	1,101,662	181,009
SANTA ROSA	37,077	3,000	6,957	670,351	109,800
TAYLOR			4,122	150,545	39,713
WAKULLA		9,000	4,464	153,031	35,110
WALTON			6,180	165,257	43,209
WASHINGTON	50,970	3,000	2,637	145,849	47,549
CROWN					
ALACHUA	133,367	8,902	37,520	1,125,353	180,786
BAKER	110,003		4,392	187,116	42,338
BRADFORD	19,777		6,343	162,921	43,790
CITRUS		2,810	16,034	505,481	90,034
CLAY	20,000	8,000	29,379	953,191	146,802
COLUMBIA	10,000	3,000	11,364	303,491	67,105
DIXIE			1,446	71,227	28,654
DUVAL	575,150	18,329	111,433	4,482,687	711,632
FLAGLER	10,000		3,569	221,180	40,354
GILCHRIST	10,000		2,070	73,194	28,259
HAMILTON	10,000		2,212	106,808	31,510
LAFAYETTE			803	44,406	24,793
LEVY	10,000	3,000	6,017	204,620	45,791
MARION	158,773	10,500	42,440	1,259,206	198,012
NASSAU	10,000		9,389	385,223	69,747
PUTNAM			16,013	491,612	89,475
ST. JOHNS	70,970	7,010	16,032	499,106	99,751
SUWANNEE	10,000	6,935	7,843	240,781	51,027
UNION	10,000			78,769	28,887
EAST CENTRAL					
BREVARD	117,501	11,910	78,360	2,511,965	352,712
INDIAN RIVER	21,399		16,700	538,266	87,379
LAKE		1,500	30,360	884,986	152,217
OKEECHOBEE	10,000		6,427	263,936	52,233
ORANGE	479,180	20,681	151,721	4,597,363	679,321
OSCEOLA	120,000	4,000	6,990	1,015,824	120,850
ST. LUCIE	116,299	9,500		1,044,629	142,358
SEMINOLE	50,970	14,675	87,388	2,027,837	307,923
SUMTER	10,000	7,322	7,252	213,312	48,328
VOLUSIA	67,158	7,100	73,801	2,230,038	305,803
WEST CENTRAL					
CHARLOTTE			25,230	651,404	92,251
DESOTO	10,000		4,893	164,821	42,915
GLADES			905	38,075	24,037
HARDEE	10,000		5,220	198,079	46,247
HERNANDO	10,000	7,500	2,947	594,500	90,945
HIGHLANDS	20,000	7,800	5,684	443,152	72,565
HILLSBOROUGH	72,000	18,949	197,672	5,039,126	853,777
LEE	130,757	24,310	53,994	1,888,058	287,884
MANATEE	115,351	11,110	31,550	1,125,691	185,530
PASCO	116,656	4,500	46,151	1,519,142	230,397
PINELLAS	331,074	14,129	150,149	3,869,382	663,821
POLK	177,042	9,540	96,811	2,746,292	444,420
SARASOTA	100,298	7,236	41,142	1,211,461	212,589
SOUTH					
BROWARD	628,456	13,559	198,779	7,626,886	1,078,378
COLLIER	100,856	3,500	11,180	947,098	147,443
DADE	140,000	20,630	427,313	14,878,999	5,122,117
HENDRY			7,997	266,473	53,148
MARTIN	420,138	5,700	14,532	461,327	95,137
MONROE	115,970		11,335	348,302	69,156
PALM BEACH	40,000	4,455	150,274	4,664,225	694,245
STATE TOTALS	**5,251,395**	**343,326**	**2,504,906**	**83,039,067**	**16,340,990**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.276	3.276.1	3.276.2	3.277	3.278
REGION/ DISTRICT	LAW EDUCATION	MERIT SCHOOLS	MIDDLE CHILDHOOD EDUCATION (PRIME)	MIGRANT EDUCATION FOR 3 & 4 YEAR OLDS	PUBLIC EDUCATION CAPITAL OUTLAY
PANHANDLE					
BAY		217,149	496,371		1,176,503
CALHOUN		20,960	55,494		492,100
ESCAMBIA			920,241		5,069,447
FRANKLIN			39,225		743,132
GADSDEN	2,600		204,664		951,714
GULF		22.677	57,840		196,533
HOLMES	3,000		83,273		11,216,084
JACKSON	4,500		178,205		430,986
JEFFERSON			48,007		4,270,357
LEON		272,790	547,152		3,076,681
LIBERTY	1,800		25,777		157,828
MADISON		31,556	73,044		342,323
OKALOOSA	4,000		608,551		2,797,077
SANTA ROSA	850		344,079		1,578,105
TAYLOR	800		75,988		472,883
WAKULLA	2,000		69,687		1,299,509
WALTON			108,204		637,486
WASHINGTON	3,000	29,365	70,046		643,659
CROWN					
ALACHUA			562,385		1,589,160
BAKER		41,413	91,998		447,609
BRADFORD	7,000	41,961	97,643		720,161
CITRUS			243,534		1,448,952
CLAY			514,354		2,187,774
COLUMBIA			177,175		617,091
DIXIE	5,000		43,051		265,023
DUVAL	2.000		2,364,923		11,855,092
FLAGLER		33,800	81,086		733,962
GILCHRIST			43,764		166,631
HAMILTON			56,683		310,660
LAFAYETTE			26,032		124,597
LEVY			107,299		647,609
MARION		257.504	637,500		2,747,667
NASSAU	1,500	82,466	213,732		12,270,027
PUTNAM		113,556	501,419		1,253,416
ST. JOHNS			267,995		700,000
SUWANNEE	3,000	51,544	128,664		1,027,622
UNION		17,566	43,031		203,601
EAST CENTRAL					
BREVARD		526,533	1,352,014		8,104,413
INDIAN RIVER		110,623	243,749	38,475	1,161,120
LAKE	4,500	205,087	463,380		2,564,769
OKEECHOBEE			141,684	48,248	7,096,759
ORANGE	9,500	919.745	2,224,647	152,093	10,201,383
OSCEOLA			390,558		3,027,972
ST. LUCIE	7,000	194,050	469,400	101.233	3,015,375
SEMINOLE		437,007	1,051,008	91,526	5,492,305
SUMTER		49,222	126,281		533,022
VOLUSIA	4,500	453,959	1,027,776	49,167	7,495,811
WEST CENTRAL					
CHARLOTTE	1,250		265,471		2,651,343
DESOTO			86,587		211,168
GLADES			18,127		1,430,064
HARDEE	6,000	20,051	105,888	134,907	258,414
HERNANDO			281,910		1,753,030
HIGHLANDS	3,500		181,783	99,216	2,789,727
HILLSBOROUGH	4,000		2,875,574	233,291	3,875,080
LEE	3,500		907,955	155,473	5,427,781
MANATEE			563,938	113,227	3,052,153
PASCO	3,000	327,403	784,209	95,808	3,828,878
PINELLAS	4.500	991,790	2,013,772		9,773,610
POLK			1,480,002	415,665	6,065,486
SARASOTA		290,063	742,339	43,198	3,291,171
SOUTH					
BROWARD	3,500		3,050,206	188,906	23,612,840
COLLIER			417,478	308,536	5,651,234
DADE	7,000	2,977,724	6,902,069	261,799	48,814,431
HENDRY			137,089		709,571
MARTIN	1,800	115,803	230,379	32,714	1,582,812
MONROE		80,530	181,285		1,231,964
PALM BEACH		1,010,480	2,106,443	483,124	14,142,501
STATE TOTALS	**104,600**	**9,944,379**	**41,031,127**	**3,046,906**	**263,715,248**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.278.1	3.279	3.280	3.281	3.282
REGION/ DISTRICT	PRESCHOOL PROJECTS	PRIMARY EDUCATION PROGRAM (PREP)	READING RESOURCE SPECIALISTS	SAFE SCHOOLS	SCHOOL LUNCH PROGRAM
PANHANDLE					
BAY	662,132	1,873,510		5,000	133,381
CALHOUN	135,609	184,010			17,770
ESCAMBIA	1,554,380	3,647,494		298,376	322,306
FRANKLIN	116,424	133,287			12,534
GADSDEN	547,259	767,506			116,307
GULF	132,129	168,384			14,242
HOLMES		256,446			21,960
JACKSON	297,942	640,292			58,480
JEFFERSON	163,981	188,079			18,584
LEON	668,386	2,440,369		237,186	128,591
LIBERTY	94,042	86,955		3,177	8,325
MADISON	192,402	269,175			30,459
OKALOOSA	531,328	2,220,015			104,840
SANTA ROSA	341,474	1,268,127			62,943
TAYLOR	172,116	317,721			19,074
WAKULLA	149,834	277,739			18,637
WALTON	199,675	370,760			25,761
WASHINGTON	165,831	238,017			20,772
CROWN					
ALACHUA	856,83[illegible]	2,346,909		224,015	166,568
BAKER	164,495	372,825			22,795
BRADFORD	170,866	349,176			27,358
CITRUS	350,321	963,176			41,946
CLAY	314,672	1,763,588			49,015
COLUMBIA	301,725	743,873			44,493
DIXIE	136,415	170,651			16,315
DUVAL	2,824,944	10,245,392		946,448	579,961
FLAGLER	143,863	323,093			10,340
GILCHRIST	117,067	165,119			8,939
HAMILTON	148,534	186,682			17,974
LAFAYETTE	100,425	91,780			5,736
LEVY	220,544	442,439			30,888
MARION	841,434	2,567,052		198,957	179,171
NASSAU	228,172	718,327			27,119
PUTNAM	484,509	1,086,845			102,283
ST. JOHNS	273,194	1,072,316		8,950	43,880
SUWANNEE	202,475	436,175			24,712
UNION	114,231	181,621			12,883
EAST CENTRAL					
BREVARD	1,009,317	4,986,044		378,043	157,010
INDIAN RIVER	310,375	1,064,829			50,950
LAKE	547,640	1,810,309			91,058
OKEECHOBEE	263,985	531,734			41,213
ORANGE	2,215,213	8,696,299		771,247	353,884
OSCEOLA	394,147	1,611,834		115,558	56,175
ST. LUCIE	658,498	2,097,424		164,999	119,713
SEMINOLE	758,360	4,013,361			127,986
SUMTER	232,389	457,222			34,517
VOLUSIA	1,008,487	4,101,101		353,392	167,360
WEST CENTRAL					
CHARLOTTE	299,344	977,076		3,000	38,724
DESOTO	185,822	357,372			26,693
GLADES	101,290	86,730			6,301
HARDEE	228,335	453,129			39,522
HERNANDO	328,883	1,036,755			48,042
HIGHLANDS	326,491	832,449		10,000	61,830
HILLSBOROUGH	3,540,444	11,105,016		1,080,838	840,764
LEE	1,021,228	3,763,980			204,338
MANATEE	684,693	2,445,313		211,014	122,857
PASCO	841,539	2,966,083			164,329
PINELLAS	1,948,164	7,654,886		838,700	368,998
POLK	1,881,566	5,948,855		500,161	386,858
SARASOTA	574,566	2,370,704		234,715	93,296
SOUTH					
BROWARD	3,310,202	14,036,962		1,359,427	631,890
COLLIER	586,104	1,834,465		6,000	110,337
DADE	8,473,111	24,372,428		2,864,616	1,780,143
HENDRY	258,287	547,324			35,925
MARTIN	273,595	1,013,888			45,485
MONROE	225,975	761,588		93,442	29,744
PALM BEACH	2,571,376	9,471,825		945,127	1,211,566
STATE TOTALS	**49,179,091**	**160,981,910**		**11,852,388**	**9,994,850**

III FISCAL DATA
ALL FUNDS STATE CATEGORICAL RECEIPTS

	3.283	3.284	3.285	3.286	3.287
REGION/ DISTRICT	SCHOOL VOLUNTEER PROGRAM	STUDENT DEVELOPMENT SERVICES	STUDENT TRANSPORTATION	SUPPLEMENT FOR SCHOOL BUS REPLACEMENT	WRITING SKILLS
PANHANDLE					
BAY	5,265	412,142	1,987,909	273,881	394,131
CALHOUN	2,653	40,438	229,333	42,604	15,599
ESCAMBIA	20,096	802,876	4,994,294	579,208	836,613
FRANKLIN	2,522	28,302	102,284	16,230	7,666
GADSDEN	3,828	158,960	995,373	146,069	77,834
GULF	2,653	42,879	276,106	50,719	22,981
HOLMES	2,653	60,717	482,143	81,150	66,049
JACKSON	3,959	144,893	1,049,320	166,357	132,147
JEFFERSON	10,000	39,468	412,825	62,891	37,944
LEON	6,701	523,590	3,194,224	316,484	140,347
LIBERTY	2,392	19,514	146,120	24,345	19,765
MADISON	2,914	58,698	595,361	73,035	49,562
OKALOOSA	6,309	478,471	2,160,475	348,944	561,882
SANTA ROSA	4,873	270,579	1,849,643	248,521	298,279
TAYLOR		67,766	505,708	95,351	64,383
WAKULLA	2,784	55,374	751,595	81,150	
WALTON	2,784	80,294	1,004,089	126,797	31,040
WASHINGTON	2,784	67,322	493,752	89,265	61,477
CROWN					
ALACHUA	6,701	466,141	2,829,394	357,059	462,416
BAKER		76,276	666,387	82,165	45,442
BRADFORD	2,914	80,529	612,267	80,135	83,792
CITRUS	4,742	207,465	1,703,152	331,700	219,290
CLAY	4,873	382,707	1,979,310	215,047	428,043
COLUMBIA	11,436	147,600	1,051,447	164,328	152,522
DIXIE	2,392	33,526	270,311	36,518	5,418
DUVAL	29,746	1,994,327	11,401,059	1,457,655	1,785,600
FLAGLER	2,653	67,606	744,544	59,848	15,003
GILCHRIST		32,212	228,389	34,488	32,558
HAMILTON	2,784	43,933	276,543	47,675	47,295
LAFAYETTE	2,261	19,278	160,924	28,403	20,442
LEVY	3,175	86,031	722,260	101,437	20,674
MARION	6,571	520,715	4,156,425	418,936	509,358
NASSAU	3,698	155,351	993,665	175,487	115,668
PUTNAM	4,089	213,695	1,623,727	184,616	188,004
ST. JOHNS	3,828	237,806	1,454,609	164,328	198,384
SUWANNEE	2,784	101,800	763,935	131,869	92,836
UNION	2,392	34,421	181,066	32,460	30,451
EAST CENTRAL					
BREVARD	11,141	971,797	5,459,043	647,170	1,198,194
INDIAN RIVER	4,351	205,408	1,201,810	113,610	216,001
LAKE	6,962	387,281	2,654,264	255,622	285,297
OKEECHOBEE	2,914	105,622	824,897	107,524	60,969
ORANGE	26,158	1,845,138	9,526,790	1,077,265	1,884,358
OSCEOLA	12,742	303,977	1,486,264	189,688	325,778
ST. LUCIE	5,395	367,522	3,304,030	332,715	323,971
SEMINOLE	13,007	845,394	3,701,201	478,784	978,506
SUMTER	3,175	94,634	716,078	125,782	61,679
VOLUSIA	9,182	834,626	3,443,121	347,930	778,309
WEST CENTRAL					
CHARLOTTE	4,089	216,807	1,324,324	182,587	249,166
DESOTO	4,250	74,109	417,751	65,934	21,397
GLADES	2,261	16,052	86,654	14,201	
HARDEE	2,784	85,822	573,272	99,409	
HERNANDO		214,696	2,038,473	276,024	248,963
HIGHLANDS	3,698	163,732	1,347,371	149,113	134,342
HILLSBOROUGH	20,282	2,335,049	11,707,647	1,491,129	2,501,952
LEE	9,182	773,364	5,089,713	571,092	754,004
MANATEE	5,918	481,580	2,290,321	284,025	441,246
PASCO	9,777	604,809	4,088,011	472,698	405,837
PINELLAS	28,323	1,807,459	7,401,708	810,484	2,005,764
POLK	14,667	1,218,342	6,461,695	664,415	1,216,168
SARASOTA	6,701	545,779	3,168,038	410,821	559,150
SOUTH					
BROWARD	22,110	2,833,455	9,767,789	934,238	2,926,281
COLLIER	5,003	367,744	1,962,713	227,219	359,285
DADE	52,679	5,561,012	14,378,824	1,517,503	5,556,065
HENDRY	2,784	107,547	577,081	105,495	79,150
MARTIN	3,828	216,841	1,172,657	127,311	230,797
MONROE	3,567	151,532	852,229	108,538	200,209
PALM BEACH	13,883	1,883,681	8,006,263	814,542	1,847,686
STATE TOTALS	**493,022**	**33,875,213**	**168,080,000**	**19,931,423**	**33,121,449**

EARMARKED REVENUES FOR THE FLORIDA EDUCATION FINANCE

	3.288	3.289
REGION/ DISTRICT	IN-SERVICE EDUCATION	VOCATIONAL EQUIPMENT REPLACEMENT
PANHANDLE		
BAY	135,404	187,145
CALHOUN	13,367	17,229
ESCAMBIA	265,628	329,950
FRANKLIN	9,286	10,244
GADSDEN	51,397	38,895
GULF	11,731	17,465
HOLMES	19,309	17,912
JACKSON	39,377	59,288
JEFFERSON	13,368	15,849
LEON	187,935	323,778
LIBERTY	6,853	8,326
MADISON	18,905	18,627
OKALOOSA	156,314	172,237
SANTA ROSA	90,005	103,716
TAYLOR	23,300	41,592
WAKULLA	19,185	17,937
WALTON	25,322	26,249
WASHINGTON	22,280	107,307
CROWN		
ALACHUA	155,971	107,968
BAKER	25,368	38,092
BRADFORD	26,080	41,563
CITRUS	72,929	110,834
CLAY	127,478	125,838
COLUMBIA	48,697	51,729
DIXIE	11,178	10,656
DUVAL	653,975	617,481
FLAGLER	26,904	66,860
GILCHRIST	10,884	15,069
HAMILTON	14,363	17,784
LAFAYETTE	6,375	6,732
LEVY	28,924	33,354
MARION	174,889	238,739
NASSAU	51,817	46,964
PUTNAM	68,052	82,090
ST. JOHNS	83,529	271,300
SUWANNEE	33,204	63,205
UNION	11,421	15,184
EAST CENTRAL		
BREVARD	326,003	245,170
INDIAN RIVER	70,170	63,317
LAKE	129,489	203,285
OKEECHOBEE	23,365	37,728
ORANGE	1,050,967	1,094,816
OSCEOLA	110,591	88,520
ST. LUCIE	126,800	86,736
SEMINOLE	285,088	260,282
SUMTER	30,978	37,253
VOLUSIA	279,271	206,683
WEST CENTRAL		
CHARLOTTE	77,364	109,022
DESOTO	25,722	43,984
GLADES	5,557	6,187
HARDEE	29,266	27,830
HERNANDO	74,834	76,857
HIGHLANDS	55,280	53,180
HILLSBOROUGH	786,965	1,031,750
LEE	251,326	335,649
MANATEE	161,193	195,365
PASCO	202,668	263,830
PINELLAS	606,046	997,132
POLK	409,627	565,738
SARASOTA	186,928	336,803
SOUTH		
BROWARD	1,034,896	1,563,019
COLLIER	129,283	197,514
DADE	2,050,351	2,603,369
HENDRY	35,462	35,483
MARTIN	75,786	105,138
MONROE	50,800	41,818
PALM BEACH	662,398	910,605
STATE TOTALS	**12,085,478**	**15,298,671**

1989-90 PROFILE OF FINANCIAL DATA ITEM DESCRIPTIONS

The following provides descriptions of data found on the District profile pages. The descriptions are in the same order as the items appear. Note: Due to rounding, percentages may not add up to 100 in all cases.

I.

STUDENT DATA

FTE Student Count: The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total. The raw or unweighted FTE is shown first and then the weighted FTE is provided. The latter figures were obtained by multiplying the varying program weights (ranging from 1 for grades 4-8 to 15 for hospital and homebound) by the raw FTE. These figures include the FTE counts for July, October, February, and June.

FTE STUDENTS PER FTE TEACHER

Ratio of FTE Student to classroom Teachers

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. These revenues do not incur an obligation to repay a debt (i.e., bonds or loans). Also shown is the amount per unweighted full-time equivalent student.

Total Transfers, Nonrevenue Receipts and Balances: The total dollars received from incoming transfers, nonrevenue receipts (i.e., bonds, loans, etc.) and beginning fund balances.

Total Revenues, Transfers, Nonrevenue Receipts and Balances: Total federal, state, and local revenue; nonrevenue receipts; transfers; and beginning fund balances.

State Categorical/Special Allocations: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under III FISCAL DATA, items 3.266.1 through 3.289.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expense: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes capital outlay and debt service. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees, and other miscellaneous expenses.

Total Expenditures, All Funds: The total amount expended for current expense, capital outlay, and debt service.

Total Transfers, Balances, and Adjustments: The total amount of outgoing transfers, ending fund balances, and fund balance adjustments.

Total Expenditures, Transfers, Balances, and Adjustments. Total expenditures, all funds and outgoing transfers, ending fund balances, and fund balance adjustments.

II.

FINAL UNWEIGHTED FTE, 1989-90

This table presents the final full-time equivalent (FTE) student count for Exceptional Child Programs, Vocational Education Programs 7-12, Adult Vocational Programs, Adult Basic and High School, and Basic Education Programs (regular school classes) for grades K-3, 4-8, and 9-12. The final column in the tables gives the total unweighted FTE for 1988-89 for all programs in the district.

III.

FISCAL DATA

This section includes revenues and expenditures from six funds and the All Funds summary data includes the six funds.

DEFINITION OF FUNDS:

The General Revenue Fund contains all revenues and expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds.

The Special Revenue Funds contain all revenues and expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund. Most of the funds from the federal accountable programs are classified as special revenue. Some examples are ECIA, Chapter 1 and Chapter 2, Food Service, Emergency School Assistance Act, and Job Training Partnership Act.

The Capital Projects Funds contain all revenues and expenditures for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment. Some examples are Capital Outlay and Debt Service, Public Education Capital Outlay, Local Capital Improvement, and all of the examples given below for Debt Service Funds.

The Debt Service Funds contain all revenues and expenditures for servicing long-term debt obligations. Some examples are State Board of Education/Capital Outlay Bonded Indebtedness, Special Act Bonds, Florida Statutes Section 237.161 Loans, Motor Vehicle Revenue Bonds, and District Bonds.

The Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

The Trust and Agency Funds account for money and property received from nonenterprise fund sources and held by the school district in the capacity of trustee, custodian, or agent.

All Funds Federal Revenues:

3.1 Federal Direct: All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515.

3.2 Vocational Funds: Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 201).

3.3 Education Consolidation and Improvement Act: Revenue received through the state from ECIA, Chapter 1 and Chapter 2 (accounts 240 and 270).

3.4 Adult Basic Education: Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 251).

3.5 National School Lunch Funds: Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (account 260).

3.6 Other Federal Through State: Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 200 accounts not otherwise specified).

3.7 Total Federal Through State: All revenue received from the federal government indirectly through the state - the sum of columns 3.2, 3.3, 3.4, 3.5, and 3.6 (all 200 accounts).

3.8 Total Federal: All revenue received from the federal government - the sum of columns 3.1 and 3.7 (all 100 and 200 accounts).

3.9 Percent Federal: This is the total federal revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.8 divided by column 3.21, then multiplied by 100.)

All Funds State Revenues:

3.10 Florida Education Finance Program: Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 310). (This column is identical to 3.29.)

3.11 Categorical Programs: Revenue received from the state for categorical programs and special allocations all 330's, 350's, 360's, 370's, 391, and other selected categorical programs reported in revenue account 390).

3.12 Racing Commission Funds: Revenue received from the state race track sources allocated by law (account 341). This column equals the sum of columns 3.31 and 3.62.)

3.13 Other State: Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.14 Total State: All revenue received from the state government - the sum of columns 3.10, 3.11, 3.12, and 3.13 (all 300 accounts). (This column equals the sum of columns 3.33, 3.44, 3.52, 3.63, 3.75, and 3.97.)

3.15 Percent State: This is the total state revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.14 divided by column 3.21, then multiplied by 100.)

All Funds Local Revenues:

3.16 District School Taxes: All revenue received from local property taxes, which include millage levies for operation, capital improvements, and debt retirement (accounts, 411, 412, and 413).

3.17 Interest, Including Profit on Investment (account 430).

3.18 Other Local: All revenue received from local government not included in "District School Taxes and Interest" such as tuition, fees, rent, food sales, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts not otherwise specified).

3.19 Total Local: All revenue received from local government - the sum of columns 3.16, 3.17 and 3.18 (all 400 accounts). (This column equals the sum of columns 3.37, 3.47, 3.56, 3.67, 3.79, 3.90, and 3.100.)

3.20 Percent Local: This is the total local revenue from all funds divided by the sum of all federal, state, and local revenue from all funds, then multiplied by 100. (This column equals column 3.19 divided by column 3.21, then multiplied by 100.)

3.21 Total Federal, State, and Local Revenues: All revenue received from federal, state, and local governments - the sum of columns 3.8, 3.14, and 3.19 (all 100, 200, 300, and 400 accounts).

3.22 Non-Revenue Receipts: Amounts received which either incur an obligation that must be met at some date or change the form of an asset from property to cash such as sales of bonds or fixed assets, proceeds of loans, and insurance loss recoveries (all 700 accounts).

3.23 Non-Operating Revenues: Internal Service.

3.24 Transfers: Amounts which are transacted between funds administered by the same board of education which are revenue of the receiving fund but not of the school district (all 600 accounts).

3.25 Beginning Fund Balances and Fund Equities: Amounts reported as beginning fund balances (account 2711) or fund equities (account 2781). (This column equals the sum of columns 3.40, 3.49, 3.58, 3.69, 3.86, 3.93, and 3.103.)

3.26 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.8, 3.14, 3.19, 3.22, 3.23, 3.24, and 3.25. (This column equals the sum of columns 3.41, 3.50, 3.59, 3.70, 3.87, 3.94 and 3.104.)

General Fund Revenues:

NOTE: All revenues which do not have to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

3.27 Federal Direct: Refer to the definition for All Funds Federal Revenues (3.1). Impact aid and some other miscellaneous sources are General Fund revenue (account 120, 150, 190).

3.28 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.7). National Forest Funds and some other miscellaneous sources are General Fund revenues (accounts 255, and 290's).

3.29 Florida Education Finance Program: Refer to the definition given for this item above under All Funds State Revenues (3.10) (account 310). (This column is identical to 3.10).

3.30 Categorical Programs: Refer to the definition given for this item above under All Funds State Revenues (3.11).

3.31 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 34[illegible]).

3.32 Other State: Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 300 accounts not otherwise specified).

3.33 Total State: All revenue received from the state government - the sum of columns 3.29, 3.30, 3.31, and 3.32 (all 300 accounts).

General Fund Revenues:

3.34 District School Taxes: All General Fund revenue received from local property tax operation millages (account 411).

3.35 Interest, Including Profit on Investment (account 430).

3.36 Other Local: All General Fund revenue received from local sources not included in "District School Taxes" such as tuition, fees, rent, interest, tax redemptions, federal indirect cost rate, and other sources (all 400 accounts except 411 and 430).

3.37 Total Local: All revenue received from local sources - the sum of columns 3.34, 3.35, and 3.36 (all 400 accounts).

3.38 Total Revenues: All revenue received from federal, state, and local sources - the sum of columns 3.27, 3.28, 3.33, and 3.37 (all revenue accounts 100 through 400 which are applicable to the General Fund).

3.39 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the General Fund).

3.40 Beginning Fund Balance: Refer to the definition given for this item above under All Funds Local Revenues (3 25) (account 2711).

3.41 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.38, 3.39, and 3.40.

Special Revenue Funds - Other Revenues:

NOTE: All revenues for special projects - other in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue - other.

3.42 Federal Direct: Refer to the definition given for this item above under All Funds Federal Revenues (3.1). Most federal direct revenues except impact aid are in the Special Revenue Funds (all 100 accounts except 120 and some 190's).

3.43 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.2 through 3.6). Most federal through state revenues are Special Revenue Funds (most 200 accounts).

3.44 State: Revenue from miscellaneous state sources.

3.45 Local: Interest, Including Profit on Investment (account 430).

3.46 Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (accounts 440, 450, and 490).

3.47 Total Local Revenue: All revenue received from local sources. The sum of columns 3.45 and 3.46.

3.48 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Special Revenue Funds).

3.49 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.50 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.42, 3.43, 3.44, 3.47, 3.48, and 3.49.

Special Revenue Funds - Food Service Revenues:

3.51 Federal Through State: Refer to the definition for All Funds Federal Revenues (3.5) (account 260).

3.52 State: Revenue from state food service supplement (account 338).

3.53 Local: Revenue from local food service sales (all 450 accounts).

3.54 Local: Interest, including profit on investment (account 430).

3.55 Other Local: All revenues received from local sources not included in columns 3.53 and 3.54.

3.56 Total Local: All revenue received from local sources - the sum of columns 3.53, 3.54, and 3.55.

3.57 Non-Revenue Receipts and Transfers: Refer to the definition for All Funds Local Revenues 3.22 and 3.24.

3.58 Beginning Fund Balance: Refer to the definition for All Funds Local Revenues 3.25 (account 2711).

3.59 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.51, 3.52, 3.56, 3.57, and 3.58.

Debt Service Funds Revenues:

NOTE: All revenues for the payment of interest and principal on all debts except current loans belong to the Debt Service Funds.

3.60 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes distributions to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 321, 322, 324, 326, and other 300's which are applicable to this fund).

3.61 Public Education Capital Outlay (PECO): Repayment of advance PECO funding (see Column 3.73 for definition of PECO).

3.62 Racing Commission Funds: Refer to the definition for All Funds State Revenues (3.12) (account 341).

3.63 Total State: All revenue received from the state government for the Debt Service Funds - the sum of columns 3.60, 3.61, and 3.62 (accounts 321, 322, 326, 341, and other 300's which are applicable to the Debt Service Funds).

3.64 District Taxes: Revenue received from local property tax debt service millages (account 412).

3.65 Interest: Including profit on investment (account 431).

3.66 Other Local: Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 421, 423, and other 400's except 412 and 431 which are applicable to the Debt Service Funds).

3.67 Total Local: All revenue received from local government for Debt Service Funds - the sum of columns 3.64, 3.65, and 3.66 (accounts 412, 421, 423, 431, and other 400's which are applicable to the Debt Service Funds).

3.68 Non-Revenue Receipts and Transfers: Refer to the definition given for these items above under All Funds Local Revenues (3.22 and 3.24) (accounts 600 and 700 which are applicable to the Debt Service Funds).

3.69 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.70 State and Local Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balances: The sum of columns 3.63, 3.67, 3.68, and 3.69.

Capital Projects Funds Revenues:

NOTE: All revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures, and equipment except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.71 Federal: All revenue received from the federal government which is for a Capital Project fund (all 100 and 200 accounts which are applicable to the Capital Projects Funds).

3.72 Capital Outlay and Debt Service: Revenue from the state Capital Outlay and Debt Service Fund which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 321, 325, and other 300's which are applicable to this fund except 391).

3.73 Public Education Capital Outlay: Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 391).

3.74 Other State: Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 300 accounts which are applicable to the Capital Projects Funds not otherwise specified).

3.75 Total State: All revenue received from the state government for the Capital Projects Funds - the sum of columns 3.72, 3.73, and 3.74 (all 300 accounts which are applicable to the Capital Projects Funds).

3.76 District School Taxes: See definition for this item above under All Funds Local Revenues 3.16.

3.77 Interest: Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 430's which are applicable to the Capital Projects Funds).

3.78 Other Local: Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 413 and other 400 accounts except the 430's which are applicable to the Capital Projects Funds).

3.79 Total Local: All revenue received from local sources for the Capital Projects Funds - the sum of columns 3.76, 3.77, and 3.78 (all 400 accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Revenues:

3.80 Sale of Fixed Assets: Amounts received from the sale of fixed assets belonging to the school district such as land, buildings, and equipment (all accounts in the 730's which are applicable to the Capital Projects Funds).

3.81 Sale of Bonds: Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 710's and 720's except 721 which are applicable to the Capital Projects Funds).

3.82 Section 237.161/237.162, F.S. Loans: Amounts received from loans authorized by Section 237.161/237.162, F.S., permitting a board of education to borrow money for specific purposes when approved (account 721).

3.83 Other Non-Revenue Receipts

3.84 Total Non-Revenue Receipts: Amounts received from the sale of fixed assets or bonds, from Section 237.161/237.162, F.S. Loans, and from insurance loss recoveries - the sum of columns 3.80, 3.81, 3.82, and 3.83 plus insurance loss recoveries (accounts 710's, 721, 730's, and 740).

3.85 Transfers: Refer to the definition given for these items above under All Funds (3.24) (all 600 accounts which are applicable to the Capital Projects Funds).

3.86 Beginning Fund Balances: Refer to the definition for All Funds Local Revenues (3.25) (account 2711).

3.87 Total Federal, State, and Local Revenues; Non-Revenue Receipts; Transfers; and Beginning Fund Balances: The sum of columns 3.71, 3.75, 3.79, 3.84, 3.85, and 3.86.

Internal Service Funds Revenue:

3.88 Interest, Including Project on Investment (account 430).

3.89 Other Revenue: Revenue received other than interest earnings. (All revenues except 430 which are applicable to Internal Service Funds).

3.90 Total Revenue: All revenue received - the sum of columns 3.88 and 3.89.

3.91 Non-Operating Revenues - Revenues received from sources other than the internal service funds primary service activities.

3.92 Transfers: Refer to definition for All Funds Local Revenues (3.24).

3.93 Beginning Fund Equity: Beginning equity amount for contributed capital and retained earnings.

3.94 Total Revenues, Non-Operating Revenues, Transfers and Fund Equity: The sum of Columns 3.90, 3.91, 3.92, and 3.93.

Trust and Agency Revenues:

3.95 Federal Direct: Refer to definition for All Funds Federal Revenues 3.1.

3.96 Federal Through State: Refer to definition for All Funds Federal Revenues 3.2 through 3.6.

3.97 State: Revenue from miscellaneous state sources.

3.98 Interest, Including profit on investment (account 430).

3.99 Other Local: Revenue from local sources - all 400's except 430.

3.100 Total Local: Revenues from local sources - the sum of columns 3.98 and 3.99.

3.101 Non-Revenue Receipts: Refer to definition for this item above under All Funds Local Revenues 3.22.

3.102 Transfers: Refer to definition for All Funds Local Revenues 3.24.

3.103 Beginning Fund Balance: Refer to definition for All Funds Local Revenues 3.25.

3.104 Total Revenues, Non-Revenue Receipts, Transfers, and Beginning Fund Balance: The sum of columns 3.95, 3.96, 3.97, 3.100, 3.101, 3.102, and 3.103.

All Funds Expenditures:

3.105 Instruction: All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000). (This column equals the sum of columns 3.128 and 3.139).

3.106 Pupil Personnel Services: All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).

3.107 Instructional Media Services: All expenditures for activities concerned with the use of teaching and learning resources (account 6200).

3.108 Instruction and Curriculum Development Services: All expenditures for activities designed to aid teachers in developing curriculum, in preparing and utilizing special curriculum materials, and in understanding and appreciating the various techniques which stimulate and motivate pupils (account 6300).

3.109 Instructional Staff Training Services: All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical leaves, and travel leaves (account 6400).

3.110 Total Instructional Support Services: All expenditures for Instructional Support Services which include Pupil Personnel Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 3.106 through 3.109 inclusive (all 6000 accounts).

3.111 Board of Education: All expenditures for activities of the school board as defined in Chapter 230, F.S. (account 7100).

3.112 General Administration: All expenditures for activities performed by the superintendent and his staff of deputy, associate, and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).

3.113 School Administration: All expenditures for activities performed by a principal and his/her assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).

3.114 Facilities Acquisition and Construction: All expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment (account 7400).

3.115 Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school district (account 7500).

3.116 Food Services: All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

3.117 Central Services: All expenditures for activities concerned with supporting other activities, for example, planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).

3.118 Pupil Transportation Services: All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).

3.119 Operation of Plant: All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).

3.120 Maintenance of Plant: All expenditures for activities concerned with keeping the grounds, buildings, and equipment at their original condition of completeness or efficiency through repairs (account 8100).

3.121 Total General Support Services: All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction, Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 3.111 through 3.120, inclusively (all 7000 and 8000 accounts).

3.122 Total of Instruction, Instructional Support, and General Support: All expenditures for Instruction, Instructional Support Services, and General Support Services - the sum of columns 3.105, 3.110, and 3.121 (all 5000, 6000, 7000, and 8000 accounts).

3.123 Community Services: All expenditures for activities not directly related to providing education for pupils in the school district, for example, community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).

3.124 Internal Services - Operating Expenses: The sum of Column 3.222.

3.125 Total Expenditures: All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 3.122, 3.123, and 3.124 (all 5000, 6000, 7000, 8000, and 9100 accounts).

3.126 Capital Outlay: All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (see columns 3.210 through 3.215) (all 600 accounts in the Capital Projects Funds). (This column is identical to 3.216.)

3.127 Debt Service: All expenditures from the Debt Service Funds for redemption of principal, interest, and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds). (This column is identical to 3.205.)

3.128 Total Expenditures: All expenditures from all funds - the sum of columns 3.125, 3.126, and 3.127 (all 5000, 6000, 7000, 8000, 9100, 9200, and 100 through 700 accounts in General, Special Revenue, Capital Projects, Debt Service Funds, Internal Service Funds, and Trust and Agency Funds).

3.129 Transfers: Transfers are all budgeted inter-fund transactions of the school board (account 9700). (This column equals the sum of columns 3.162, 3.186, 3.198, 3.206, 3.217, 3.223, and 3.248.)

3.130 Internal Service - Non-Operating Expense: Expenses from Internal Service Funds for purposes other than the funds operating purpose. These amounts would usually be transfers to other funds.

3.131 Ending Fund Balances and Fund Equities: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes. (This column equals the sum of 3.163, 3.187, 3.199, 3.207, 3.218, 3.224, and 3.249.)

3.132 Adjustments: Adjustments to increase or decrease the ending fund balances found to be appropriate during the accounting period. (This column equals the sum of columns 3.164, 3.188, 3.200, 3.208, 3.219, and 3.118).

3.133 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.1[illegible]3, 3.129, 3.130, 3.131, and 3.132. (This column equals the sum of columns 3.165, 3.189, 3.201, 3.209, 3.220, 3.225, and 3.251.)

3.134 Salaries: All gross salary amounts expended to employees of the school district who are considered to be in position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).

3.135 Employee Benefits: All amounts not included in gross salaries but rather, expended by the school district in behalf of employees, for example, retirement, social security (employer's contribution), and group insurance (account 200).

3.136 Purchased Services: Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district, for example, professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

3.136.1 Energy Services: Amount expended for the various types of energy used by the district (account 400).

3.137 Materials and Supplies: Amounts expended for material items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for materials items that lose their identity through fabrication or incorporation into different or more complex units or substances, for example, supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).

3.138 Capital Outlay: Amounts expended for the acquisition of fixed assets or addition to fixed assets, for example, land and land improvements; buildings, fixed equipment, and remodeling; furniture, fixtures, and equipment; motor vehicles; library books; and audio-visual materials (account 600).

3.139 Other Expenses: Amounts expended for goods and services not otherwise specified, for example, redemption of principal, interest, dues and fees, judgments against the school district, other personal services, unemployment compensation, and remittances (account 700).

3.141 Total Expenditures: All amounts expended for all funds - the sum of columns 3.134 through 3.139, inclusively (all accounts 100 through 700, inclusively).

General Fund Expenditures:

NOTE: All expenditures which do not have to be accounted for in the Special Revenue, Capital Projects, Debt Service, Internal Service, or Trust and Agency Funds belong to the General Fund.

3.142 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.143 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.144 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.145 Instruction and Curriculum Development Services: Refer to the definition given for this item above under All Funds Expenditures (3.108) (account 6300).

3.146 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (account 6400).

3.147 Total Instructional Support Services. The sum of columns 3.143 through 3.146 inclusive.

3.148 Board of Education: Refer to definition for All Funds Expenditures (3.111) (account 7100).

3.149 General Administration: Refer to definition for All Funds Expenditures (3.112) (account 7200).

3.150 School Administration: Refer to definition for All Funds Expenditures (3.113) (account 7300).

3.151 Facilities Acquisition and Construction: Refer to definition for All Funds Expenditures (3.114) (account 7400).

3.152 Fiscal Services: Refer to definition for All Funds Expenditures (3.115) (account 7500).

3.153 Central Services: Refer to definition for All Funds Expenditures (3.117) (account 7700).

3.154 Pupil Transportation Services: Refer to definition for All Funds Expenditures (3.118) (account 7800).

3.155 Operation of Plant: Refer to definition for All Funds Expenditures (3.119) (account 7900).

3.156 Maintenance of Plant: Refer to definition for All Funds Expenditures (3.120) (account 8100).

3.157 Total General Support: The sum of columns 3.148 through 3.156 inclusive.

3.158 Total Instruction, Instructional Support, and General Support: The sum of columns 3.142, 3.147, and 3.157.

3.159 Community Service: Refer to definition for All Funds Expenditures (3.123) (account 9100).

3.160 Total Expenditures: The total of columns 3.158 and 3.159.

3.160.1 Capital Outlay: Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets, for example, land and land improvements; buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses; library books; and audio-visual materials (non-consumable). (Functions 0600, 7460; Object 600.)

3.161 Debt Service: Expenditures for payment of principal and interest on debt. Expenditures reported here are not legally restricted to the Debt Service Fund.

3.162 Transfers: Budgeted inter-fund transaction (account 9700).

3.163 Ending Fund Balance: Fund balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amount that is not earmarked for specific purposes.

3.164 Adjustments: Adjustments to increase or decrease the ending fund balance, found to be appropriate during the accounting period such as adjustments for accurals.

3.165 Total Expenditures, Transfers, Ending Fund Balance, and Adjustments: The sum of columns 3.160, 3.161, 3.162, 3.163, and 3.164.

Special Revenue Funds Other Expenditures:

NOTE: All expenditures for special projects in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from the federal accountable programs are classified as special revenue.

3.166 Instruction: Refer to the definition given for this item above under All Funds Expenditures (3.105) (account 5000).

3.167 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.168 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.169 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.170 Instructional Staff Training Services: Refer to the definition for All Fund Expenditures (3.109) (account 6400).

3.171 Total Instructional Support Services: The sum of columns 3.167 through 3.170 inclusive.

3.172 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.173 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.174 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.175 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.176 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.177 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.178 Central Services. Refer to the definition for All Funds Expenditures (3.117) (account 7700).

3.179 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.180 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.181 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.182 Total General Support Services: The sum of columns 3.172 through 3.181 inclusive.

3.183 Total Instruction, Instructional Support and General Support: The sum of columns 3.166, 3.171, and 3.182.

3.184 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.185 Total Expenditures: The sum of columns 3.183 and 3.184.

3.185.1 Capital Outlay: Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets, for example, land and land improvements; buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses; library books; and audio-visual materials (non-consumable). (Functions 0600, 7460; Object 600.)

3.186 Transfers: Transfers are all budgeted interfund transactions of the school board (account 9700).

3.187 Ending Fund Balance: Fund Balance amount being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.188 **Adjustments:** Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.189 **Total Expenditures, Transfers, Ending Fund Balances, and Adjustments:** The sum of columns 3.185 through 3.188 inclusive.

Special Revenue Funds Expenditures - Food Service

3.190 Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature for duty performed specifically related to the function of Food Service (account 7610).

3.191 Employee Benefits: Amounts paid by the school system in behalf of those employees identified/reported in 3.190 (account 7620).

3.192 Purchased Services: Amounts paid for personal services rendered by personnel who are not on the payroll of the district school board (account 7630)

3.192.1 Energy Services: Amounts expended for the various types of energy used by the district (Account 400).

3.193 Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (account 7650).

3.194 Capital Outlay: Expenditures for the acquisition of fixed assets or addition of fixed assets (account 7660).

3.195 Other Expenses: Amounts paid for goods and services not otherwise classified above (account 7670).

3.197 Total Expenditures: The sum of columns 3.190 through 3.195 inclusive.

3.198 Transfers: Transfers are budgeted transactions which withdraw money from one fund and place it under another fund, under the control of the board (account 9700).

3.199 Ending Fund Balances: Fund balance amounts being held in reserve to provide for unliquidated encumbrances and fund balance amounts which are not earmarked for specific purposes.

3.200 Adjustments: Adjustments to increase or decrease the ending fund balance found to be appropriate during the accounting period such as adjustments for accurals.

3.201 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.197 through 3.200 inclusive.

Debt Service Funds Expenditures:

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

3.202 Redemption of Principal: Expenditures to retire serial bonds and loans (accounts 9200 and 710).

3.203 Interest: Expenditures for interest on serial bonds and loans (accounts 9200 and 720).

3.204 Other Debt Service: Expenditures for dues, fees, and other miscellaneous expenses (account 9200, 730, and 790).

3.205 Total Expenditures: Expenditures for debt service - the sum of columns 3.202 through 3.204 inclusive.

3.206 Transfers: Refer to the definition given for this item above under All Funds Expenditures (3.129) (account 9790).

3.207 Ending Fund Balances: Refer to the definition given for this item under All Funds Expenditures (3.131) (account 2712).

3.208 Adjustments: Refer to the definition given for this item above under All Funds Expenditures (3.132).

3.209 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.205 through 3.208 inclusive.

Capital Projects Funds Expenditures:

NOTE: All expenditures for the acquisition or improvement of fixed assets except for some General Fund expenditures for library books, audio-visual materials, and equipment belong to the Capital Projects Funds.

3.210 Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

3.211 Buildings, Fixed Equipment, and Remodeling: Expenditures for the construction of buildings and additions for equipment which is fixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).

3.212 Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).

3.213 Motor Vehicles: Expenditures for all types of motor vehicles (account 650).

3.214 Library Books: Expenditures for regular or incidental purchases, including replacement and normal yearly accessions, of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610 is applicable to the Capital Projects Funds).

3.215 Audio-visual Materials: Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620 when applicable to the Capital Projects Funds).

3.215.1 Other Expenditures: Expenditures in the Capital Project Fund other than account 600's which are applicable items such as principal and interst payments, (account 700).

3.216 Total Expenditures: Expenditures for capital outlay - the sum of columns 3.210 through 3.215, inclusively (all accounts which are applicable to the Capital Projects Funds).

Capital Projects Funds Expenditures:

3.217 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.218 Ending Fund Balances: Refer to the definition for All Funds Expenditures (3.131) (account 2712).

3.219 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.220 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.216 through 3.219, inclusively.

Internal Service Funds Expenses

3.221 Operating Expenses: Expenses which are directly related to the funds' primary service activities.

3.222 Non-Operating Expenses: Expenses which are not related to the funds' primary service activities.

3.223 Transfers: Refer to the definition given for these items above under All Funds (3.24).

3.223.1 Adjustments: Refer to definition for All Funds Expenditures (3.132).

3.224 Ending Fund Equity: Ending equity amount for contributed capital and retained earnings.

3.225 Total Operating, Non-Operating Expenses, Transfers and Fund Equity: The sum of columns 3.221 through 3.224 inclusive.

Trust and Agency Funds Expenditures:

3.226 Instruction: Refer to the definition for All Funds Expenditures (3.105) (account 5000).

3.227 Pupil Personnel Services: Refer to the definition for All Funds Expenditures (3.106) (account 6100).

3.228 Instructional Media Services: Refer to the definition for All Funds Expenditures (3.107) (account 6200).

3.229 Instruction and Curriculum Development Services: Refer to the definition for All Funds Expenditures (3.108) (account 6300).

3.230 Instructional Staff Training Services: Refer to the definition for All Funds Expenditures (3.109) (Account 6400).

3.231 Total Instructional Support Services: The sum of columns 3.227 through 3.230 inclusive.

3.232 Board of Education: Refer to the definition for All Funds Expenditures (3.111) (account 7100).

3.233 General Administration: Refer to the definition for All Funds Expenditures (3.112) (account 7200).

3.234 School Administration: Refer to the definition for All Funds Expenditures (3.113) (account 7300).

3.235 Facilities Acquisition and Construction: Refer to the definition for All Funds Expenditures (3.114) (account 7400).

3.236 Fiscal Services: Refer to the definition for All Funds Expenditures (3.115) (account 7500).

3.237 Food Services: Refer to the definition for All Funds Expenditures (3.116) (account 7600).

3.238 Central Services: Refer to the definition for All Funds Expenditures (3.117) (account 7700)

3.239 Pupil Transportation Services: Refer to the definition for All Funds Expenditures (3.118) (account 7800).

3.240 Operation of Plant: Refer to the definition for All Funds Expenditures (3.119) (account 7900).

3.241 Maintenance of Plant: Refer to the definition for All Funds Expenditures (3.120) (account 8100).

3.242 Total General Support Services: The sum of columns 3.232 through 3.241 inclusive.

3.243 Total Instruction, Instructional Support, and General Support: The sum of columns 3.226, 3.231, and 3.242.

3.244 Community Services: Refer to the definition for All Funds Expenditures (3.123) (account 9100).

3.245 Total Current Expenses: The sum of columns 3.243 and 3.244.

3.245.1 Capital Outlay: Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets, for example, land and land improvements; buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses; library books; and audio-visual materials (non-consumable). (Functions 0600, 7460; Object 600.)

3.246 Debt Service: Expenditures for payment of principal and interest on debt.

3.247 Total Expenditures: The sum of columns 3.245 and 3.246.

3.248 Transfers: Refer to the definition for All Funds Expenditures (3.129) (account 9700).

3.249 Ending Fund Balance: Refer to the definition for All Funds Expenditures (3.131).

3.250 Adjustments: Refer to the definition for All Funds Expenditures (3.132).

3.251 Total Expenditures, Transfers, Ending Fund Balances, and Adjustments: The sum of columns 3.247 through 3.250 inclusive.

Trust and Agency Funds Expenditures:

3.252 Salaries: Refer to definition for All Funds (3.134).

3.253 Employee Benefits: Refer to definition for All Funds (3.135).

3.254 Purchased Services: Refer to definition for All Funds (3.136).

3.254.1 Energy Services: Amount expended for the various types of energy used by the district (Account 400).

3.255 Materials and Supplies: Refer to definition for all Funds (3.137).

3.256 Capital Outlay: Refer to definition for All Funds (3.138).

3.257 Other Expenses: Refer to definition for All Funds (3.139).

3.259 Total Expenditures: Sum of columns 3.252 through 3.297.

General Long-Term Debt:

3.260 State Board of Education/COBI Bonds: The balance due on the principal and the interest due for bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution (account 2321).

3.261 District Bonds: The balance due on the principal and the interest due for bonds issued by the school district as authorized by the voters of the district (account 2322).

3.262 Special Act Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2323).

3.263 Motor Vehicle Revenue Bonds: The balance due on the principal and the interest due for bonds or revenue certificates of the school district as authorized by the Legislature (account 2324).

3.264 Section 237.161/237.162, F.S. Loans: The balance due on the principal and the interest due for notes payable on loans which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S. (account 2312).

3.265 Compensated Absences: The balance accruing under state law and school board policy for compensated absences (i.e., accumulated annual leave and visited sick leave balances) (account 2330).

3.265.1 Capital Leases: Principal amount remaining to be paid under Capital Leases (account 2315).

3.265.2 Future Insurance Claims: A long-term liability account established for the recording of insurance and other claims (Fund 680).

3.265.3 Certificates of Participation (Fund 690).

All Funds State Categorical Receipts:

3.266 Total Long-term Debt: The sum of columns 3.260 through 3.265.3 inclusive.

3.266.1 Challenge Grant Program for the Gifted: Revenue received from the state pursuant to Section 236.1225, F.S. (Account 390).

3.267 Community Education: Revenue from the state pursuant to Section 228.071 (4)(5), F.S. (account 334).

3.269 Compensatory Education Program: Revenue from the state pursuant to Section 236.088, F.S. (account 358).

3.270 Comprehensive Health Education: Revenue from the state pursuant to Section 233.067, F.S. (account 331).

3.271 Diagnostic and Learning Resource Centers: Revenue received from the state pursuant to Section 229.832, F.S. (account 335).

3.271.1 Dropout Prevention: Revenue from the state pursuant to Section 230.2316,F.S. (accounts 373).

3.272 Educational Improvement Grants: Revenue received from the state pursuant to Section 229.59, F.S. (account 390).

3.274 High Cost Science Laboratories: Revenue received pursuant to Chapter 83-300(393 A), Laws of Florida (account 371).

3.275 Instructional Materials: Revenue from the state pursuant to Section 236.122, F.S. (account 336).

3.275.1 Instructional Strategies Enhancement: Revenue from the state pursuant to General Appropriation 531 (accounts 374).

3.276 Law Education: Revenue received from the state pursuant to Section 233.0615, F.S. (account 390).

3.276.1 Merit Schools: Revenue received from the state pursuant to Section 231.532, F.S. (Account 352).

3.276.2 Middle Childhood Education (PRIME): Revenue received from the state pursuant to Section 230.2319, F.S. (Account 353)

3.277 Migrant Education for 3 and 4 Year Olds: Revenue received from the state pursuant to Section 228.062, F.S. (account 390).

3.278 Public Education Capital Outlay: Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S. (account 391).

3.278.1 Preschool Projects: Revenue from the state pursuant to Section 230.2305.F.S. (account 372).

3.279 Primary Education Program (PREP): Revenue received from the state pursuant to Section 230.2312, F.S. (account 359).

3.280 Reading Resource Specialists: Revenue received pursuant to Section 233.057, F.S. (account 365).

3.281 Safe Schools: Revenue received pursuant to Section 232.257, F.S. (account 368).

3.282 School Lunch Program: Revenue from the state pursuant to Section 228.195, F.S. (account 338).

3.283 School Volunteer Program: Revenue received from the state pursuant to Section 236.0835, F.S. (account 390).

3.284 Student Development Services: Revenue from the state pursuant to Section 236.089, F.S. (account 351).

3.285 Student Transportation: Revenue from the state pursuant to Section 236.083, F.S. (account 354).

3.286 Supplement for School Bus Replacement: Revenue from the state pursuant to Section 236.0835, F.S. (account 362).

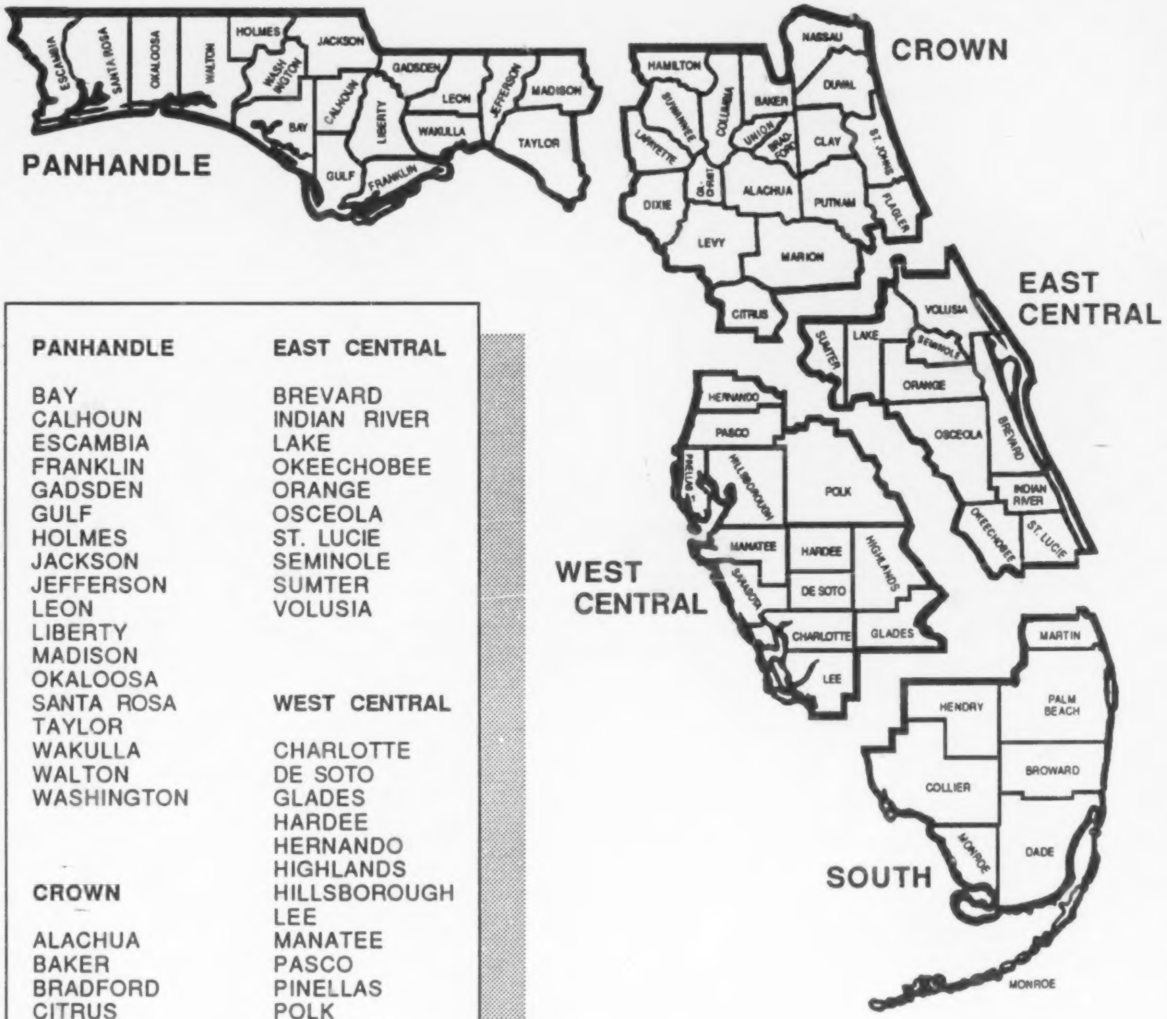
3.287 Writing Skills Enhancement: Revenue from the state pursuant to Section 236.1223, F.S.

Earmarked Revenues for the FEFP:

3.288 Inservice Education pursuant to Chapter 85-119, Laws of Florida.

3.289 Vocational Equipment pursuant to Chapter 85-119, Laws of Florida.

FLORIDA REPORTING REGIONS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State of Florida
Department of Education
Tallahassee, Florida
Betty Castor, Commissioner
Affirmative action/equal opportunity employer